SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Contributions Total	Fees/Expenses Total	Annual Earnings Total	Balances Total	TLG Estimate
1995				42,530,884	
1996				53,384,234	
1997				71,614,816	
1998				93,493,646	
1999				126,191,770	
2000				146,570,727	
2001				165,026,096	
2002				246,669,175	
2003				294,793,301	
2004				321,929,971	
2005	-	-	-	341,119,341	669,588,861
2006	2,567,269	2,575,510	27,005,007	368,116,107	699,720,360
2007	2,644,287	2,648,068	30,147,370	398,259,696	731,207,776
2008	3,631,487	2,806,951	32,635,993	431,720,224	764,112,126
2009	3,740,432	2,980,229	35,352,388	467,832,814	798,497,171
2010	3,852,645	3,168,451	38,283,610	506,800,617	834,429,544
2011	3,968,224	3,369,309	41,446,284	548,845,816	871,978,874
2012	4,087,271	3,583,696	44,858,460	594,207,850	911,217,923
2013	4,209,889	3,812,563	48,539,597	643,144,772	952,222,730
2014	4,336,185	4,056,928	52,510,674	695,934,703	995,072,752
2015	4,466,271	4,317,883	56,794,306	752,877,397	1,039,851,026
2016	4,600,259	4,596,599	61,414,878	814,295,935	1,086,644,322
2017	4,738,267	4,894,333	66,398,679	880,538,549	1,135,543,317
2018	4,880,415	5,212,431	71,774,055	951,980,588	1,186,642,766
2019	5,026,827	5,552,339	77,715,632	1,029,170,708	1,240,041,691
2020	5,177,632	5,915,853	83,956,638	1,112,389,125	1,295,843,567
2021	5,332,961	6,304,373	90,682,795	1,202,100,508	1,354,156,527
2022	5,492,950	6,719,674	97,931,414	1,298,805,198	1,415,093,571
2023	5,657,738	7,165,925	98,827,739	1,396,124,750	1,478,772,782
2024	5,827,471	7,400,965	98,745,617	1,493,296,872	1,545,317,557
2025	6,002,295	7,599,044	97,612,124	1,589,312,248	1,614,856,847
2026	3,606,379	35,239,186	94,359,640	1,652,039,080	1,659,429,530
2027	-	181,200,431	84,890,468	1,555,729,117	1,556,834,066
2028	-	343,108,099	74,466,983	1,287,088,002	1,283,566,628
2029	-	303,636,535	57,716,745	1,041,168,211	1,037,354,122
2030	-	174,645,689	51,734,913	918,257,435	910,778,987
2031	-	181,614,915	44,821,326	781,463,847	770,711,447
2032	-	239,888,343	26,739,316	568,314,820	563,517,430
2033	-	166,377,007	19,637,546	421,575,359	421,675,912
2034	-	84,995,848	20,537,710	357,117,221	355,982,722
2035	-	74,902,123	17,305,233	299,520,331	297,486,969
2036	-	21,838,011	15,715,035	293,397,354	290,333,962
2037	-	22,606,933	15,358,701	286,149,122	281,994,142
2038	-	23,529,131	14,936,145	277,556,137	272,315,813
2039	-	24,488,149	14,439,075	267,507,062	261,195,395
2040	-	25,551,891	13,859,416	255,814,588	248,454,951
2041	-	26,522,761	13,192,725	242,484,552	234,109,745
2042	-	27,601,528	12,433,437	227,316,460	217,970,348
2043	-	28,723,464	7,414,389	206,007,386	199,904,334
2044	-	29,757,660	6,649,068	182,898,794	179,690,196
2045	-	153,230,168	3,511,737	33,180,363	32,310,271
2046	-	33,706,024	525,661	(0)	0
	93,847,151	2,297,845,022	1,862,878,530		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2003	$613,162,575

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	9.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.50%	0.00%

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Funding Ends 2026
Decom Begins 2026

Target costs equal to $613.2
Used 4.50% escalation factor
YE 2005 Balance = 11/30 Bal + Conts+Earn-Exp.
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2046

-Run on 12/16/05

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense Only	Cash Multiple	Cash + Bonds Multiple
2025	523,471,421	428,901,842	636,938,985	-	23.2	38.8
2026	412,224,524	412,224,524	827,590,032	27,490,940	4.8	7.1
2027	379,122,913	391,911,689	784,694,515	173,452,978	2.3	3.5
2028	245,520,010	345,845,546	695,722,445	335,932,807	2.3	3.5
2029	259,801,843	259,801,843	521,564,526	297,428,131	3.1	4.6
2030	229,134,735	229,134,735	459,987,966	169,525,677	2.6	3.9
2031	-	257,490,278	523,973,568	177,154,332	2.2	3.3
2032	-	188,019,884	380,294,936	236,668,175	2.3	3.5
2033	105,190,767	105,190,767	211,193,825	163,599,807	2.5	3.8
2034	89,107,153	89,107,153	178,902,914	82,845,597	2.5	3.7
2035	74,735,388	74,735,388	150,049,555	72,910,587	7.5	11.2
2036	73,209,113	73,209,113	146,979,128	20,097,673	7.0	10.5
2037	71,402,060	71,402,060	143,345,002	20,943,978	6.5	9.8
2038	69,259,415	69,259,415	139,037,307	21,886,457	6.1	9.1
2039	66,753,384	66,753,384	134,000,295	22,871,348	5.6	8.4
2040	63,837,209	63,837,209	128,140,169	23,966,849	5.1	7.7
2041	60,512,336	60,512,336	121,459,880	24,976,083	4.7	7.0
2042	-	-	227,316,460	26,100,007	8.3	8.3
2043	-	-	206,007,386	27,274,507	7.2	7.2
2044	-	-	182,898,794	28,580,914	1.2	1.2
2045	-	-	33,180,363	152,118,630	1.0	1.0
2046				33,037,252		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2003	$613,162,575

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	9.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.50%	0.00%

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Funding Ends 2026
Decom Begins 2026

Target costs equal to $613.2
Used 4.50% escalation factor
YE 2005 Balance = 11/30 Bal + Conts+Earn-Exp.
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2046

-Run on 12/16/05

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

Percentage of Ownership:	100.00%
Share of Decommissioning:	669,588,861

TOTAL

Year End		Contributions											Fees/Expenses/Taxes									
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow
12/31/05																						
12/31/06		0	0	0	260,400	0	0	2,306,869	855,756	3,423,025	2,567,269	56.1%	1,000,097	1,099,427	0	105,987	33,926	0	336,073	8,055	2,583,565	2,575,510
12/31/07		0	0	0	268,212	0	0	2,376,075	881,429	3,525,715	2,644,287	63.2%	1,222,966	910,434	0	78,170	19,609	0	416,889	9,628	2,657,696	2,648,068
12/31/08		0	0	0	368,344	0	0	3,263,143		3,631,487	3,631,487	63.3%	1,272,191	976,441	0	83,793	27,090	0	447,437		2,806,951	2,806,951
12/31/09		0	0	0	379,394	0	0	3,361,037		3,740,432	3,740,432	63.4%	1,327,644	1,046,743	0	89,960	35,249	0	480,633		2,980,229	2,980,229
12/31/10		0	0	0	390,776	0	0	3,461,868		3,852,645	3,852,645	63.5%	1,387,519	1,123,814	0	96,601	44,129	0	516,389		3,168,451	3,168,451
12/31/11		0	0	0	402,500	0	0	3,565,724		3,968,224	3,968,224	63.6%	1,450,232	1,206,628	0	103,748	53,794	0	554,908		3,369,309	3,369,309
12/31/12		0	0	0	414,575	0	0	3,672,696		4,087,271	4,087,271	63.7%	1,515,913	1,295,621	0	111,438	64,316	0	596,410		3,583,696	3,583,696
12/31/13		0	0	0	427,012	0	0	3,782,877		4,209,889	4,209,889	63.9%	1,584,699	1,391,253	0	119,711	75,770	0	641,130		3,812,563	3,812,563
12/31/14		0	0	0	439,822	0	0	3,896,363		4,336,185	4,336,185	64.0%	1,656,733	1,494,019	0	128,611	88,240	0	689,326		4,056,928	4,056,928
12/31/15		0	0	0	453,017	0	0	4,013,254		4,466,271	4,466,271	64.1%	1,732,164	1,604,451	0	138,183	101,813	0	741,272		4,317,883	4,317,883
12/31/16		0	0	0	466,607	0	0	4,133,652		4,600,259	4,600,259	64.2%	1,811,149	1,723,121	0	148,477	116,586	0	797,266		4,596,599	4,596,599
12/31/17		0	0	0	480,605	0	0	4,257,661		4,738,267	4,738,267	64.3%	1,893,852	1,850,642	0	159,547	132,662	0	857,629		4,894,333	4,894,333
12/31/18		0	0	0	495,024	0	0	4,385,391		4,880,415	4,880,415	64.3%	1,980,445	1,987,676	0	171,451	150,151	0	922,708		5,212,431	5,212,431
12/31/19		0	0	0	509,874	0	0	4,516,953		5,026,827	5,026,827	64.9%	2,071,108	2,134,931	0	176,061	169,174	0	1,001,066		5,552,339	5,552,339
12/31/20		0	0	0	525,171	0	0	4,652,461		5,177,632	5,177,632	64.9%	2,166,025	2,293,167	0	191,310	189,858	0	1,075,493		5,915,853	5,915,853
12/31/21		0	0	0	540,926	0	0	4,792,035		5,332,961	5,332,961	64.9%	2,265,400	2,463,207	0	207,811	212,345	0	1,155,610		6,304,373	6,304,373
12/31/22		0	0	0	557,153	0	0	4,935,796		5,492,950	5,492,950	64.9%	2,369,438	2,645,931	0	225,665	236,786	0	1,241,854		6,719,674	6,719,674
12/31/23		0	0	0	573,868	0	0	5,083,870		5,657,738	5,657,738	56.9%	2,458,967	2,809,466	66,534	208,288	269,572	183,170	1,169,929		7,165,925	7,165,925
12/31/24		0	0	0	591,084	0	0	5,236,386		5,827,471	5,827,471	48.9%	2,425,640	2,648,284	368,372	186,241	304,557	391,914	1,075,956		7,400,965	7,400,965
12/31/25		0	0	0	608,817	0	0	5,393,478		6,002,295	6,002,295	40.9%	2,361,589	2,436,306	714,668	159,381	341,608	626,258	959,233		7,599,044	7,599,044
12/31/26		0	0	0	365,797	0	0	3,240,581		3,606,379	3,606,379	32.9%	5,033,477	3,767,496	4,013,502	1,312,274	3,846,193	8,990,970	8,275,274		35,239,186	35,239,186
12/31/27		0	0	0	0	0	0	0		0	0	25.0%	17,415,794	9,480,177	24,469,329	5,115,928	23,369,412	65,074,646	36,275,144		181,200,431	181,200,431
12/31/28		0	0	0	0	0	0	0		0	0	24.4%	31,345,759	16,488,480	45,250,022	10,083,604	45,542,932	127,036,608	67,360,694		343,108,099	343,108,099
12/31/29		0	0	0	0	0	0	0		0	0	19.1%	27,610,126	14,940,948	39,040,024	9,557,892	44,829,729	124,251,759	43,406,057		303,636,535	303,636,535
12/31/30		0	0	0	0	0	0	0		0	0	25.0%	16,274,731	8,525,215	23,643,731	4,973,343	22,715,019	63,253,614	35,260,036		174,645,689	174,645,689
12/31/31		0	0	0	0	0	0	0		0	0	25.0%	16,761,692	8,669,077	24,519,916	5,188,814	23,697,985	65,991,302	36,786,128		181,614,915	181,614,915
12/31/32		0	0	0	0	0	0	0		0	0	0.0%	25,812,032	0	38,178,447	9,209,861	44,353,374	122,334,629	0		239,888,343	239,888,343
12/31/33		0	0	0	0	0	0	0		0	0	0.0%	18,259,052	0	26,296,353	6,372,642	30,723,135	84,725,825	0		166,377,007	166,377,007
12/31/34		0	0	0	0	0	0	0		0	0	25.0%	7,986,009	3,702,821	11,589,965	2,432,064	11,108,464	30,933,176	17,243,349		84,995,848	84,995,848
12/31/35		0	0	0	0	0	0	0		0	0	25.0%	6,897,189	3,567,303	10,099,459	2,141,261	9,780,360	27,234,811	15,181,741		74,902,123	74,902,123
12/31/36		0	0	0	0	0	0	0		0	0	25.0%	2,170,160	1,181,708	3,046,764	608,046	2,779,236	7,738,404	4,313,694		21,838,011	21,838,011
12/31/37		0	0	0	0	0	0	0		0	0	25.0%	2,215,666	1,195,618	3,134,146	632,625	2,891,162	8,050,210	4,487,507		22,606,933	22,606,933
12/31/38		0	0	0	0	0	0	0		0	0	25.0%	2,291,741	1,231,735	3,252,497	659,942	3,015,604	8,396,864	4,680,747		23,529,131	23,529,131
12/31/39		0	0	0	0	0	0	0		0	0	25.0%	2,370,030	1,268,486	3,375,085	688,433	3,145,397	8,758,423	4,882,295		24,488,149	24,488,149
12/31/40		0	0	0	0	0	0	0		0	0	25.0%	2,456,481	1,308,903	3,510,815	720,070	3,289,542	9,159,954	5,106,126		25,551,891	25,551,891
12/31/41		0	0	0	0	0	0	0		0	0	25.0%	2,533,545	1,344,166	3,633,458	749,138	3,421,942	9,528,785	5,311,727		26,522,761	26,522,761
12/31/42		0	0	0	0	0	0	0		0	0	25.0%	2,618,875	1,383,076	3,769,547	781,461	3,569,197	9,938,984	5,540,389		27,601,528	27,601,528
12/31/43		0	0	0	0	0	0	0		0	0	0.0%	0	0	8,039,841	0	0	20,683,623	0		28,723,464	28,723,464
12/31/44		0	0	0	0	0	0	0		0	0	0.0%	0	0	8,130,888	0	0	21,626,772	0		29,757,660	29,757,660
12/31/45		0	0	0	0	0	0	0		0	0	0.0%	0	0	40,783,932	0	0	112,446,235	0		153,230,168	153,230,168
12/31/46		0	0	0	0	0	0	0		0	0	0.0%	0	0	9,026,414	0	0	24,679,610	0		33,706,024	33,706,024
Totals		0	0	0	9,518,978	0	0	84,328,173	1,737,185	95,584,336	93,847,151		226,006,128	113,196,769		64,117,830	284,745,918	962,036,546	309,788,120	17,683	2,297,862,705	2,297,845,022

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

TOTAL

Year End	Annual Earnings										Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/05											88,591,711	44,020,489	0	46,021,566	15,020,585	0	147,464,990	4,942,172	346,061,513	341,119,341	669,588,861
12/31/06	5,283,289	4,126,156	0	2,766,268	720,112	0	14,109,182	187,811	27,192,818	27,005,007	92,368,352	47,125,513	0	34,193,406	8,796,595	0	185,632,241	5,977,684	374,093,791	368,116,107	699,720,360
12/31/07	5,502,709	4,430,724	0	2,057,726	421,730	0	17,734,482	224,475	30,371,846	30,147,370	96,534,647	50,569,305	0	37,203,167	12,312,259	0	201,640,318	7,073,961	405,333,656	398,259,696	731,207,776
12/31/08	5,751,101	4,754,535	0	2,241,356	590,289	0	19,298,713		32,635,993	32,635,993	101,049,901	54,351,343	0	40,577,326	16,229,329	0	219,512,325		431,720,224	431,720,224	764,112,126
12/31/09	6,020,230	5,110,261	0	2,443,962	778,098	0	20,999,837		35,352,388	35,352,388	105,776,747	58,416,422	0	44,219,815	20,568,334	0	238,851,496		467,832,814	467,832,814	798,497,171
12/31/10	6,301,912	5,492,532	0	2,662,664	986,141	0	22,840,360		38,283,610	38,283,610	110,724,229	62,785,236	0	48,150,868	25,366,413	0	259,773,871		506,800,617	506,800,617	834,429,544
12/31/11	6,596,741	5,903,367	0	2,898,675	1,216,199	0	24,831,302		41,446,284	41,446,284	115,902,643	67,480,470	0	52,392,408	30,663,852	0	282,406,442		548,845,816	548,845,816	871,978,874
12/31/12	6,905,330	6,344,898	0	3,153,309	1,470,205	0	26,984,718		44,858,460	44,858,460	121,322,766	72,526,505	0	56,988,002	36,504,223	0	306,886,354		594,207,850	594,207,850	911,217,923
12/31/13	7,228,322	6,819,419	0	3,427,978	1,750,247	0	29,313,631		48,539,597	48,539,597	126,995,875	77,949,538	0	61,902,986	42,934,645	0	333,361,729		643,144,772	643,144,772	952,222,730
12/31/14	7,566,388	7,329,392	0	3,724,203	2,058,585	0	31,832,105		52,510,674	52,510,674	132,933,773	83,777,724	0	67,224,594	50,006,063	0	361,992,549		695,934,703	695,934,703	995,072,752
12/31/15	7,920,232	7,877,466	0	4,043,617	2,397,663	0	34,555,329		56,794,306	56,794,306	139,148,814	90,041,322	0	72,962,103	57,773,548	0	392,951,611		752,877,397	752,877,397	1,039,851,026
12/31/16	8,290,590	8,466,486	0	4,387,973	2,770,121	0	37,499,708		61,414,878	61,414,878	145,653,929	96,772,846	0	79,146,981	66,296,619	0	426,425,559		814,295,935	814,295,935	1,086,644,322
12/31/17	8,678,233	9,099,510	0	4,759,160	3,178,813	0	40,682,963		66,398,679	66,398,679	152,462,651	104,007,242	0	85,813,058	75,639,597	0	462,616,001		880,538,549	880,538,549	1,135,543,317
12/31/18	9,083,968	9,779,823	0	5,159,206	3,626,825	0	44,124,234		71,774,055	71,774,055	159,589,144	111,782,061	0	88,876,326	85,871,977	0	505,861,080		951,980,588	951,980,588	1,186,642,766
12/31/19	9,508,637	10,510,959	0	5,343,332	4,117,488	0	48,235,216		77,715,632	77,715,632	167,048,233	120,137,661	0	97,339,599	97,068,833	0	547,576,382		1,029,170,708	1,029,170,708	1,240,041,691
12/31/20	9,953,125	11,296,711	0	5,851,130	4,654,403	0	52,201,269		83,956,638	83,956,638	174,855,439	129,117,415	0	106,526,149	109,311,261	0	592,578,861		1,112,389,125	1,112,389,125	1,295,843,567
12/31/21	10,418,356	12,141,159	0	6,402,299	5,241,459	0	56,479,522		90,682,795	90,682,795	183,027,001	138,767,929	0	116,495,237	122,686,839	0	641,123,501		1,202,100,508	1,202,100,508	1,354,156,527
12/31/22	10,905,299	13,048,686	0	7,000,392	5,882,856	0	61,094,182		97,931,414	97,931,414	181,034,325	131,286,839	34,686,335	108,190,887	140,536,790	95,440,203	607,628,818		1,298,805,198	1,298,805,198	1,415,093,571
12/31/23	10,782,854	12,329,683	1,212,767	6,503,229	6,738,807	3,336,953	57,923,445		98,827,739	98,827,739	176,703,592	121,161,351	74,437,235	97,243,820	159,620,800	205,318,432	561,639,519		1,396,124,750	1,396,124,750	1,478,772,782
12/31/24	10,524,084	11,375,941	2,598,356	5,847,669	7,653,937	7,178,754	53,566,875		98,745,617	98,745,617	169,938,576	108,324,129	119,220,056	83,574,253	179,856,313	329,622,776	502,760,768		1,493,296,872	1,493,296,872	1,545,317,557
12/31/25	10,120,246	10,167,162	4,159,224	5,028,932	8,624,285	11,524,987	47,987,289		97,612,124	97,612,124	160,653,228	92,733,905	168,895,510	67,140,010	201,108,604	468,043,475	430,737,516		1,589,312,248	1,589,312,248	1,614,856,847
12/31/26	9,477,062	8,618,540	5,835,653	3,997,914	9,553,928	16,211,964	40,664,579		94,359,640	94,359,640	146,135,295	73,067,647	219,202,942	46,886,288	219,202,942	608,387,090	339,156,877		1,652,039,080	1,652,039,080	1,659,429,530
12/31/27	8,207,143	6,460,355	7,210,643	2,648,390	9,918,488	20,066,325	30,379,123		84,890,468	84,890,468	136,926,643	70,047,826	201,944,256	45,437,040	209,546,006	582,750,259	309,075,087		1,555,729,117	1,555,729,117	1,556,834,066
12/31/28	7,205,930	5,817,836	6,214,693	2,401,422	8,882,669	18,000,514	25,943,918		74,466,983	74,466,983	112,786,814	59,377,183	162,908,927	40,229,038	192,829,694	532,813,519	186,142,827		1,287,088,002	1,287,088,002	1,283,566,628
12/31/29	5,877,867	4,882,655	4,965,569	2,105,876	8,098,601	16,305,247	15,480,930		57,716,745	57,716,745	92,094,680	46,047,340	138,142,020	29,565,143	138,142,020	383,422,506	213,754,503		1,041,168,211	1,041,168,211	1,037,354,122
12/31/30	5,001,460	3,941,886	4,389,081	1,613,714	6,044,457	12,226,907	18,517,409		51,734,913	51,734,913	81,211,973	40,605,986	121,817,959	26,104,802	121,817,959	338,170,007	188,528,748		918,257,435	918,257,435	910,778,987
12/31/31	4,332,813	3,417,657	3,801,215	1,399,153	5,235,528	10,591,440	16,043,521		44,821,326	44,821,326	82,094,767	0	123,142,150	29,637,128	145,758,384	400,831,418	0		781,463,847	781,463,847	770,711,447
12/31/32	4,094,263	0	3,589,980	1,481,572	5,851,474	11,722,028	0		26,739,316	26,739,316	60,376,998	0	88,553,683	21,496,866	106,146,019	291,741,253	0		568,314,820	568,314,820	563,517,430
12/31/33	3,034,483	0	2,603,464	1,084,545	4,301,929	8,613,125	0		19,637,546	19,637,546	37,304,143	18,652,071	55,956,214	11,930,410	55,956,214	155,237,611	86,538,696		421,575,359	421,575,359	421,675,912
12/31/34	1,981,014	1,584,047	1,739,896	637,486	2,399,147	4,849,957	7,346,163		20,537,710	20,537,710	31,604,437	15,802,219	47,406,656	10,096,060	47,406,656	131,496,258	73,304,935		357,117,221	357,117,221	355,982,722
12/31/35	1,674,103	1,320,188	1,468,770	536,792	2,023,051	4,088,756	6,193,572		17,305,233	17,305,233	26,510,913	13,255,457	39,766,370	8,458,105	39,766,370	110,283,185	61,479,931		299,520,331	299,520,331	297,486,969
12/31/36	1,520,752	1,199,303	1,334,365	487,901	1,837,043	3,713,975	5,621,695		15,715,035	15,715,035	25,960,652	12,980,326	38,940,978	8,307,483	38,940,978	108,038,150	60,228,787		293,397,354	293,397,354	290,333,962
12/31/37	1,486,271	1,172,459	1,303,828	478,072	1,794,535	3,629,519	5,494,016		15,358,701	15,358,701	25,311,596	12,655,798	37,967,394	8,123,070	37,967,394	105,377,608	58,746,262		286,149,122	286,149,122	281,994,142
12/31/38	1,444,877	1,139,796	1,267,521	466,127	1,744,591	3,529,862	5,343,371		14,936,145	14,936,145	24,543,709	12,271,855	36,815,564	7,900,141	36,815,564	102,221,743	56,987,560		277,556,137	277,556,137	272,315,813
12/31/39	1,396,282	1,101,457	1,224,895	451,834	1,685,953	3,412,589	5,166,066		14,439,075	14,439,075	23,647,225	11,823,612	35,470,837	7,635,322	35,470,837	98,529,458	54,929,771		267,507,062	267,507,062	261,195,395
12/31/40	1,339,709	1,056,823	1,175,270	434,925	1,617,685	3,275,786	4,959,218		13,859,416	13,859,416	22,605,677	11,302,839	33,908,516	7,323,016	33,908,516	94,231,653	52,534,370		255,814,588	255,814,588	248,454,951
12/31/41	1,274,733	1,005,560	1,118,276	415,251	1,539,276	3,118,407	4,721,222		13,192,725	13,192,725	21,419,655	10,709,828	32,129,483	6,963,198	32,129,483	89,330,396	49,802,508		242,484,552	242,484,552	234,109,745
12/31/42	1,200,824	947,250	1,053,443	392,620	1,450,081	2,939,128	4,450,092		12,433,437	12,433,437	0	0	60,214,649	0	0	167,101,811	0		227,316,460	227,316,460	217,970,348
12/31/43	0	0	1,955,892	0	0	5,458,497	0		7,414,389	7,414,389	0	0	54,554,548	0	0	151,452,838	0		206,007,386	206,007,386	199,904,334
12/31/44	0	0	1,756,071	0	0	4,892,997	0		6,649,068	6,649,068	0	0	48,426,433	0	0	134,472,361	0		182,898,794	182,898,794	179,690,196
12/31/45	0	0	925,793	0	0	2,585,943	0		3,511,737	3,511,737	0	0	8,787,401	0	0	24,392,963	0		33,180,363	33,180,363	32,310,271
12/31/46	0	0	137,333	0	0	388,328	0		525,661	525,661	0	0	0	0	0	0	0		0	0	0
Totals	223,891,231	210,070,683	63,041,998	106,736,673	138,856,698	181,661,991	938,619,257	412,286	1,863,290,817	1,862,878,530											

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	88.23%
Share of Decommissioning:	590,770,820

FPL Energy Seabrook, LLC

Year End	Check Date	Contributions										% Equity (B.O.Y.)	Fees/Expenses/Taxes									
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow
12/31/05																						
12/31/06	1	0	0	0	0	0	0	1,608,732	536,244	2,144,976	1,608,732	57.4%	1,000,097	1,099,427	0	69,055	33,926	0	310,536	6,498	2,519,539	2,513,041
12/31/07	1	0	0	0	0	0	0	1,656,994	552,331	2,209,325	1,656,994	65.0%	1,222,966	910,434	0	39,207	19,609	0	387,814	7,532	2,587,562	2,580,030
12/31/08	1	0	0	0	0	0	0	2,275,605		2,275,605	2,275,605	65.0%	1,272,191	976,441	0	42,607	27,090	0	414,335		2,732,663	2,732,663
12/31/09	1	0	0	0	0	0	0	2,343,873		2,343,873	2,343,873	65.0%	1,327,644	1,046,743	0	46,330	35,249	0	442,808		2,898,774	2,898,774
12/31/10	1	0	0	0	0	0	0	2,414,189		2,414,189	2,414,189	65.0%	1,387,519	1,123,814	0	50,358	44,129	0	473,416		3,079,236	3,079,236
12/31/11	1	0	0	0	0	0	0	2,486,615		2,486,615	2,486,615	65.0%	1,450,232	1,206,628	0	54,719	53,794	0	506,317		3,271,689	3,271,689
12/31/12	1	0	0	0	0	0	0	2,561,213		2,561,213	2,561,213	65.0%	1,515,913	1,295,621	0	59,438	64,316	0	541,683		3,476,970	3,476,970
12/31/13	1	0	0	0	0	0	0	2,638,049		2,638,049	2,638,049	65.0%	1,584,699	1,391,253	0	64,546	75,770	0	579,699		3,695,967	3,695,967
12/31/14	1	0	0	0	0	0	0	2,717,191		2,717,191	2,717,191	65.0%	1,656,733	1,494,019	0	70,073	88,240	0	620,567		3,929,632	3,929,632
12/31/15	1	0	0	0	0	0	0	2,798,707		2,798,707	2,798,707	65.0%	1,732,164	1,604,451	0	76,056	101,813	0	664,501		4,178,985	4,178,985
12/31/16	1	0	0	0	0	0	0	2,882,668		2,882,668	2,882,668	65.0%	1,811,149	1,723,121	0	82,529	116,586	0	711,733		4,445,119	4,445,119
12/31/17	1	0	0	0	0	0	0	2,969,148		2,969,148	2,969,148	65.0%	1,893,852	1,850,642	0	89,535	132,662	0	762,512		4,729,202	4,729,202
12/31/18	1	0	0	0	0	0	0	3,058,222		3,058,222	3,058,222	65.0%	1,980,445	1,987,676	0	97,115	150,151	0	817,105		5,032,492	5,032,492
12/31/19	1	0	0	0	0	0	0	3,149,969		3,149,969	3,149,969	65.0%	2,071,108	2,134,931	0	105,317	169,174	0	875,801		5,356,330	5,356,330
12/31/20	1	0	0	0	0	0	0	3,244,468		3,244,468	3,244,468	65.0%	2,166,025	2,293,167	0	114,189	189,858	0	938,900		5,702,139	5,702,139
12/31/21	1	0	0	0	0	0	0	3,341,802		3,341,802	3,341,802	65.0%	2,265,400	2,463,207	0	123,788	212,345	0	1,006,748		6,071,487	6,071,487
12/31/22	1	0	0	0	0	0	0	3,442,056		3,442,056	3,442,056	65.0%	2,369,438	2,645,931	0	134,171	236,786	0	1,079,703		6,466,030	6,466,030
12/31/23	1	0	0	0	0	0	0	3,545,318		3,545,318	3,545,318	57.0%	2,458,967	2,809,466	66,534	115,048	269,572	155,246	1,014,973		6,889,805	6,889,805
12/31/24	1	0	0	0	0	0	0	3,651,677		3,651,677	3,651,677	49.0%	2,425,640	2,648,284	368,372	92,096	304,557	331,396	931,447		7,101,791	7,101,791
12/31/25	1	0	0	0	0	0	0	3,761,228		3,761,228	3,761,228	41.0%	2,361,589	2,436,306	714,668	65,259	341,608	528,359	828,634		7,276,423	7,276,423
12/31/26	2	0	0	0	0	0	0	2,259,871		2,259,871	2,259,871	33.0%	5,033,477	3,767,496	4,013,502	349,089	3,846,193	7,536,944	7,110,990		31,657,691	31,657,691
12/31/27	3	0	0	0	0	0	0	0		0	0	25.0%	17,415,794	9,480,177	24,469,329	0	23,369,412	54,528,629	31,159,216		160,422,558	160,422,558
12/31/28	3	0	0	0	0	0	0	0		0	0	24.6%	31,345,759	16,488,480	45,250,022	0	45,542,932	106,266,841	58,327,828		303,221,862	303,221,862
12/31/29	3	0	0	0	0	0	0	0		0	0	19.3%	27,610,126	14,940,948	39,040,024	0	44,829,729	104,602,700	37,311,301		268,334,828	268,334,828
12/31/30	3	0	0	0	0	0	0	0		0	0	25.0%	16,274,731	8,525,215	23,643,731	0	22,715,019	53,001,712	30,286,693		154,447,101	154,447,101
12/31/31	3	0	0	0	0	0	0	0		0	0	25.0%	16,761,692	8,669,077	24,519,916	0	23,697,985	55,295,299	31,597,314		160,541,284	160,541,284
12/31/32	3	0	0	0	0	0	0	0		0	0	0.0%	25,812,032	0	38,178,447	0	44,353,374	103,491,207	0		211,835,060	211,835,060
12/31/33	3	0	0	0	0	0	0	0		0	0	0.0%	18,259,052	0	26,296,353	0	30,723,135	71,687,316	0		146,965,856	146,965,856
12/31/34	3	0	0	0	0	0	0	0		0	0	25.0%	7,986,009	3,702,821	11,589,965	0	11,108,464	25,919,749	14,811,285		75,118,292	75,118,292
12/31/35	3	0	0	0	0	0	0	0		0	0	25.0%	6,897,189	3,567,303	10,099,459	0	9,780,360	22,820,840	13,040,480		66,205,631	66,205,631
12/31/36	3	0	0	0	0	0	0	0		0	0	25.0%	2,170,160	1,181,708	3,046,764	0	2,779,236	6,484,883	3,705,648		19,368,398	19,368,398
12/31/37	3	0	0	0	0	0	0	0		0	0	25.0%	2,215,666	1,195,618	3,134,146	0	2,891,162	6,746,044	3,854,882		20,037,519	20,037,519
12/31/38	3	0	0	0	0	0	0	0		0	0	25.0%	2,291,741	1,231,735	3,252,497	0	3,015,604	7,036,409	4,020,805		20,848,792	20,848,792
12/31/39	3	0	0	0	0	0	0	0		0	0	25.0%	2,370,030	1,268,486	3,375,085	0	3,145,397	7,339,259	4,193,862		21,692,119	21,692,119
12/31/40	3	0	0	0	0	0	0	0		0	0	25.0%	2,456,481	1,308,903	3,510,815	0	3,289,542	7,675,597	4,386,055		22,627,393	22,627,393
12/31/41	3	0	0	0	0	0	0	0		0	0	25.0%	2,533,545	1,344,166	3,633,458	0	3,421,942	7,984,532	4,562,590		23,480,233	23,480,233
12/31/42	3	0	0	0	0	0	0	0		0	0	25.0%	2,618,875	1,383,076	3,769,547	0	3,569,197	8,328,125	4,758,929		24,427,748	24,427,748
12/31/43	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	8,039,841	0	0	17,372,953	0		25,412,794	25,412,794
12/31/44	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	8,130,888	0	0	18,164,954	0		26,295,841	26,295,841
12/31/45	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	40,783,932	0	0	94,445,672	0		135,229,605	135,229,605
12/31/46	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	9,026,414	0	0	20,728,970	0		29,755,384	29,755,384
Totals		0	0	0	0	0	0	58,807,593	1,088,575	59,896,169	58,807,593		226,006,128	113,196,769	337,953,711	1,940,524	284,745,918	808,473,635	267,037,110	14,030	2,039,367,825	2,039,353,795

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

FPL Energy Seabrook, LLC

Year End	Annual Earnings										Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/05											88,591,711	44,020,489	0	30,573,700	15,020,585	0	136,953,727	4,063,833	319,224,045	315,160,211	590,770,820
12/31/06	5,283,289	4,126,156	0	1,832,198	720,112	0	13,076,481	151,505	25,189,741	25,038,236	92,368,352	47,125,513	0	17,588,002	8,796,595	0	173,415,676	4,745,084	344,039,222	339,294,138	617,355,506
12/31/07	5,502,709	4,430,724	0	1,054,017	421,730	0	16,538,894	175,612	28,123,686	27,948,074	96,534,647	50,569,305	0	19,364,805	12,312,259	0	187,538,159	5,465,495	371,784,670	366,319,175	645,136,504
12/31/08	5,751,101	4,754,535	0	1,160,516	590,289	0	17,910,575		30,167,015	30,167,015	101,049,901	54,351,343	0	21,330,966	16,229,329	0	203,067,593		396,029,132	396,029,132	674,167,647
12/31/09	6,020,230	5,110,261	0	1,278,366	778,098	0	19,387,891		32,574,845	32,574,845	105,776,747	58,416,422	0	23,472,095	20,568,334	0	219,815,477		428,049,075	428,049,075	704,505,191
12/31/10	6,301,912	5,492,532	0	1,406,704	986,141	0	20,980,955		35,168,243	35,168,243	110,724,229	62,785,236	0	25,802,653	25,366,413	0	237,873,740		462,552,271	462,552,271	736,207,925
12/31/11	6,596,741	5,903,367	0	1,546,397	1,216,199	0	22,698,495		37,961,199	37,961,199	115,902,643	67,480,470	0	28,338,443	30,663,852	0	257,342,987		499,728,396	499,728,396	769,337,281
12/31/12	6,905,330	6,344,898	0	1,698,392	1,470,205	0	24,550,065		40,968,890	40,968,890	121,322,766	72,526,505	0	31,096,546	36,504,223	0	278,331,489		539,781,529	539,781,529	803,957,459
12/31/13	7,228,322	6,819,419	0	1,863,714	1,750,247	0	26,545,942		44,207,643	44,207,643	126,995,875	77,949,538	0	34,095,419	42,934,645	0	300,955,778		582,931,255	582,931,255	840,135,545
12/31/14	7,566,388	7,329,392	0	2,043,468	2,058,585	0	28,697,192		47,695,025	47,695,025	132,933,773	83,777,724	0	37,355,008	50,006,063	0	325,341,271		629,413,839	629,413,839	877,941,644
12/31/15	7,920,232	7,877,466	0	2,238,851	2,397,663	0	31,015,721		51,449,933	51,449,933	139,148,814	90,041,322	0	40,896,860	57,773,548	0	351,622,949		679,483,493	679,483,493	917,449,018
12/31/16	8,290,590	8,466,486	0	2,451,153	2,770,121	0	33,514,344		55,492,695	55,492,695	145,653,929	96,772,846	0	44,744,260	66,296,619	0	379,946,083		733,413,737	733,413,737	958,734,224
12/31/17	8,678,233	9,099,510	0	2,681,772	3,178,813	0	36,206,854		59,845,181	59,845,181	152,462,651	104,007,242	0	48,922,354	75,639,597	0	410,467,020		791,498,864	791,498,864	1,001,877,264
12/31/18	9,083,968	9,779,823	0	2,932,213	3,626,825	0	39,108,092		64,530,921	64,530,921	159,589,144	111,782,061	0	53,458,310	85,871,977	0	443,354,024		854,055,516	854,055,516	1,046,961,741
12/31/19	9,508,637	10,510,959	0	3,204,106	4,117,488	0	42,234,035		69,575,225	69,575,225	167,048,233	120,137,661	0	58,381,466	97,068,833	0	478,788,185		921,424,379	921,424,379	1,094,075,019
12/31/20	9,953,125	11,296,711	0	3,499,210	4,654,403	0	45,601,874		75,005,322	75,005,322	174,855,439	129,117,415	0	63,723,511	109,311,261	0	516,964,405		993,972,031	993,972,031	1,143,308,395
12/31/21	10,418,356	12,141,159	0	3,819,423	5,241,459	0	49,230,111		80,850,509	80,850,509	183,027,001	138,767,929	0	69,518,658	122,686,839	0	558,092,426		1,072,092,854	1,072,092,854	1,194,757,273
12/31/22	10,905,299	13,048,686	0	4,166,798	5,882,856	0	53,138,658		87,142,296	87,142,296	181,034,325	131,286,839	34,686,335	59,978,573	140,536,790	80,934,782	527,753,532		1,156,211,177	1,156,211,177	1,248,521,350
12/31/23	10,782,854	12,329,683	1,212,767	3,595,009	6,738,807	2,829,790	50,264,988		87,753,898	87,753,898	176,703,592	121,161,351	74,437,235	48,267,990	159,620,800	173,686,882	486,742,737		1,240,620,588	1,240,620,588	1,304,704,811
12/31/24	10,524,084	11,375,941	2,598,356	2,893,113	7,653,937	6,072,791	46,378,598		87,496,820	87,496,820	169,938,576	108,324,129	119,220,056	34,358,626	179,856,313	278,180,132	434,789,461		1,324,667,294	1,324,667,294	1,363,416,527
12/31/25	10,120,246	10,167,162	4,159,224	2,059,416	8,624,285	9,726,340	41,453,813		86,310,486	86,310,486	160,653,228	92,733,905	168,895,510	18,253,066	201,108,604	394,089,524	371,728,748		1,407,462,585	1,407,462,585	1,424,770,271
12/31/26	9,477,062	8,618,540	5,835,653	1,083,940	9,553,928	13,650,996	35,068,061		83,288,180	83,288,180	146,135,295	73,067,647	219,202,942	0	219,202,942	511,473,531	292,270,589		1,461,352,946	1,461,352,946	1,464,096,254
12/31/27	8,207,143	6,460,355	7,210,643	0	9,918,488	16,873,235	26,184,533		74,854,398	74,854,398	136,926,643	70,047,826	201,944,256	0	209,548,006	488,945,347	268,372,708		1,375,784,787	1,375,784,787	1,373,577,416
12/31/28	7,205,930	5,817,836	6,214,693	0	8,882,669	15,109,033	22,535,565		65,765,726	65,765,726	112,786,814	59,377,183	162,908,927	0	192,829,694	449,935,952	160,490,082		1,138,328,651	1,138,328,651	1,132,476,588
12/31/29	5,877,867	4,882,655	4,965,569	0	8,098,601	13,775,088	13,353,198		50,952,977	50,952,977	92,094,680	46,047,340	138,142,020	0	138,142,020	322,331,380	184,189,360		920,946,799	920,946,799	915,246,027
12/31/30	5,001,460	3,941,886	4,389,081	0	6,044,457	10,282,055	15,961,093		45,620,031	45,620,031	81,211,973	40,605,986	121,817,959	0	121,817,959	284,241,905	162,423,946		812,119,729	812,119,729	803,570,190
12/31/31	4,332,813	3,417,657	3,801,215	0	5,235,528	8,905,670	13,826,871		39,519,752	39,519,752	82,094,767	0	123,142,150	0	145,758,384	340,102,896	0		691,098,197	691,098,197	679,990,155
12/31/32	4,094,263	0	3,589,980	0	5,851,474	9,951,892	0		23,487,609	23,487,609	60,376,998	0	88,553,683	0	106,146,019	247,674,045	0		502,750,746	502,750,746	497,185,174
12/31/33	3,034,483	0	2,603,464	0	4,301,929	7,316,662	0		17,256,538	17,256,538	37,304,143	18,652,071	55,956,214	0	55,956,214	130,564,500	74,608,286		373,041,428	373,041,428	372,039,976
12/31/34	1,981,014	1,584,047	1,739,896	0	2,399,147	4,080,945	6,336,189		18,121,238	18,121,238	31,604,437	15,802,219	47,406,656	0	47,406,656	110,615,531	63,208,875		316,044,374	316,044,374	314,079,605
12/31/35	1,674,103	1,320,188	1,468,770	0	2,023,051	3,441,172	5,343,105		15,270,390	15,270,390	26,510,913	13,255,457	39,766,370	0	39,766,370	92,788,197	53,021,827		265,109,133	265,109,133	262,469,451
12/31/36	1,520,752	1,199,303	1,334,365	0	1,837,043	3,125,290	4,849,031		13,865,784	13,865,784	25,960,652	12,980,326	38,940,978	0	38,940,978	90,862,282	51,921,304		259,606,519	259,606,519	256,158,432
12/31/37	1,486,271	1,172,459	1,303,828	0	1,794,535	3,052,958	4,736,908		13,546,960	13,546,960	25,311,596	12,655,798	37,967,394	0	37,967,394	88,590,586	50,623,192		253,115,961	253,115,961	248,800,302
12/31/38	1,444,877	1,139,796	1,267,521	0	1,744,591	2,967,973	4,605,168		13,169,926	13,169,926	24,543,709	12,271,855	36,815,564	0	36,815,564	85,902,983	49,087,419		245,437,094	245,437,094	240,261,219
12/31/39	1,396,282	1,101,457	1,224,895	0	1,685,953	2,868,196	4,450,487		12,727,270	12,727,270	23,647,225	11,823,612	35,470,837	0	35,470,837	82,765,286	47,294,449		236,472,245	236,472,245	230,449,798
12/31/40	1,339,709	1,056,823	1,175,270	0	1,617,685	2,752,033	4,270,403		12,211,922	12,211,922	22,605,677	11,302,839	33,908,516	0	33,908,516	79,119,871	45,211,355		226,056,774	226,056,774	219,209,045
12/31/41	1,274,733	1,005,560	1,118,276	0	1,539,276	2,618,618	4,063,550		11,620,013	11,620,013	21,419,655	10,709,828	32,129,483	0	32,129,483	74,968,794	42,839,311		214,196,554	214,196,554	206,552,429
12/31/42	1,200,824	947,250	1,053,443	0	1,450,081	2,466,850	3,828,243		10,946,690	10,946,690	0	0	60,214,649	0	0	140,500,848	0		200,715,496	200,715,496	192,312,819
12/31/43	0	0	1,955,892	0	0	4,589,898	0		6,545,790	6,545,790	0	0	54,554,548	0	0	127,293,945	0		181,848,492	181,848,492	176,373,375
12/31/44	0	0	1,756,071	0	0	4,112,721	0		5,868,792	5,868,792	0	0	48,426,433	0	0	112,995,010	0		161,421,443	161,421,443	158,538,665
12/31/45	0	0	925,793	0	0	2,173,703	0		3,099,497	3,099,497	0	0	8,787,401	0	0	20,503,935	0		29,291,335	29,291,335	28,506,993
12/31/46	0	0	137,333	0	0	326,716	0		464,049	464,049	0	0	0	0	0	0	0		0	0	0
Totals	223,891,231	210,070,683	63,041,998	48,508,773	138,856,698	153,070,628	827,945,980	327,117	1,665,713,107	1,665,385,990											

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	0.06%
Share of Decommissioning:	518,061

Hudson Light & Power Department

Year End		Contributions											Fees/Expenses/Taxes									
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow
12/31/05																						
12/31/06	1	0	0	0	12,050	0	0	0	4,017	16,067	12,050	0.0%	0	0	0	481	0	0	0	16	496	481
12/31/07	1	0	0	0	12,412	0	0	0	4,137	16,549	12,412	0.0%	0	0	0	527	0	0	0	22	550	527
12/31/08	1	0	0	0	17,045	0	0	0		17,045	17,045	0.0%	0	0	0	580	0	0	0		580	580
12/31/09	1	0	0	0	17,557	0	0	0		17,557	17,557	0.0%	0	0	0	642	0	0	0		642	642
12/31/10	1	0	0	0	18,083	0	0	0		18,083	18,083	0.0%	0	0	0	707	0	0	0		707	707
12/31/11	1	0	0	0	18,626	0	0	0		18,626	18,626	0.0%	0	0	0	777	0	0	0		777	777
12/31/12	1	0	0	0	19,185	0	0	0		19,185	19,185	0.0%	0	0	0	851	0	0	0		851	851
12/31/13	1	0	0	0	19,760	0	0	0		19,760	19,760	0.0%	0	0	0	930	0	0	0		930	930
12/31/14	1	0	0	0	20,353	0	0	0		20,353	20,353	0.0%	0	0	0	1,014	0	0	0		1,014	1,014
12/31/15	1	0	0	0	20,964	0	0	0		20,964	20,964	0.0%	0	0	0	1,104	0	0	0		1,104	1,104
12/31/16	1	0	0	0	21,593	0	0	0		21,593	21,593	0.0%	0	0	0	1,200	0	0	0		1,200	1,200
12/31/17	1	0	0	0	22,240	0	0	0		22,240	22,240	0.0%	0	0	0	1,302	0	0	0		1,302	1,302
12/31/18	1	0	0	0	22,908	0	0	0		22,908	22,908	0.0%	0	0	0	1,410	0	0	0		1,410	1,410
12/31/19	1	0	0	0	23,595	0	0	0		23,595	23,595	0.0%	0	0	0	1,526	0	0	0		1,526	1,526
12/31/20	1	0	0	0	24,303	0	0	0		24,303	24,303	0.0%	0	0	0	1,649	0	0	0		1,649	1,649
12/31/21	1	0	0	0	25,032	0	0	0		25,032	25,032	0.0%	0	0	0	1,781	0	0	0		1,781	1,781
12/31/22	1	0	0	0	25,783	0	0	0		25,783	25,783	0.0%	0	0	0	1,920	0	0	0		1,920	1,920
12/31/23	1	0	0	0	26,556	0	0	0		26,556	26,556	0.0%	0	0	0	1,660	0	410	0		2,070	2,070
12/31/24	1	0	0	0	27,353	0	0	0		27,353	27,353	0.0%	0	0	0	1,340	0	879	0		2,219	2,219
12/31/25	1	0	0	0	28,173	0	0	0		28,173	28,173	0.0%	0	0	0	960	0	1,408	0		2,368	2,368
12/31/26	2	0	0	0	16,928	0	0	0		16,928	16,928	0.0%	0	0	0	4,765	0	19,010	0		23,776	23,776
12/31/27	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	136,777	0		136,777	136,777
12/31/28	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	262,337	0		262,337	262,337
12/31/29	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	232,173	0		232,173	232,173
12/31/30	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	132,883	0		132,883	132,883
12/31/31	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	138,611	0		138,611	138,611
12/31/32	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	184,467	0		184,467	184,467
12/31/33	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	127,662	0		127,662	127,662
12/31/34	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	65,000	0		65,000	65,000
12/31/35	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	57,230	0		57,230	57,230
12/31/36	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	16,296	0		16,296	16,296
12/31/37	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	16,943	0		16,943	16,943
12/31/38	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	17,664	0		17,664	17,664
12/31/39	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	18,415	0		18,415	18,415
12/31/40	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	19,251	0		19,251	19,251
12/31/41	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	20,017	0		20,017	20,017
12/31/42	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	20,871	0		20,871	20,871
12/31/43	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	21,761	0		21,761	21,761
12/31/44	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	22,754	0		22,754	22,754
12/31/45	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	118,315	0		118,315	118,315
12/31/46	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	25,967	0		25,967	25,967
Totals		0	0	0	440,498	0	0	0	8,154	448,652	440,498		0	0	0	27,124	0	1,677,103	0	38	1,704,265	1,704,227

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Hudson Light & Power Department

Year End	Annual Earnings										Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/05											0	0	0	202,400	0	0	0	8,461	210,861	202,400	518,061
12/31/06	0	0	0	12,517	0	0	0	366	12,883	12,517	0	0	0	226,486	0	0	0	12,829	239,315	226,486	541,374
12/31/07	0	0	0	13,972	0	0	0	521	14,493	13,972	0	0	0	252,343	0	0	0	17,465	269,807	252,343	565,735
12/31/08	0	0	0	15,671	0	0	0		15,671	15,671	0	0	0	284,479	0	0	0		284,479	284,479	591,194
12/31/09	0	0	0	17,614	0	0	0		17,614	17,614	0	0	0	319,007	0	0	0		319,007	319,007	617,797
12/31/10	0	0	0	19,700	0	0	0		19,700	19,700	0	0	0	356,084	0	0	0		356,084	356,084	645,598
12/31/11	0	0	0	21,940	0	0	0		21,940	21,940	0	0	0	395,873	0	0	0		395,873	395,873	674,650
12/31/12	0	0	0	24,343	0	0	0		24,343	24,343	0	0	0	438,550	0	0	0		438,550	438,550	705,009
12/31/13	0	0	0	26,920	0	0	0		26,920	26,920	0	0	0	484,300	0	0	0		484,300	484,300	736,735
12/31/14	0	0	0	29,681	0	0	0		29,681	29,681	0	0	0	533,320	0	0	0		533,320	533,320	769,888
12/31/15	0	0	0	32,639	0	0	0		32,639	32,639	0	0	0	585,819	0	0	0		585,819	585,819	804,533
12/31/16	0	0	0	35,806	0	0	0		35,806	35,806	0	0	0	642,018	0	0	0		642,018	642,018	840,737
12/31/17	0	0	0	39,196	0	0	0		39,196	39,196	0	0	0	702,152	0	0	0		702,152	702,152	878,570
12/31/18	0	0	0	42,822	0	0	0		42,822	42,822	0	0	0	766,471	0	0	0		766,471	766,471	918,106
12/31/19	0	0	0	46,699	0	0	0		46,699	46,699	0	0	0	835,239	0	0	0		835,239	835,239	959,420
12/31/20	0	0	0	50,844	0	0	0		50,844	50,844	0	0	0	908,737	0	0	0		908,737	908,737	1,002,594
12/31/21	0	0	0	55,273	0	0	0		55,273	55,273	0	0	0	987,261	0	0	0		987,261	987,261	1,047,711
12/31/22	0	0	0	60,004	0	0	0		60,004	60,004	0	0	0	856,902	0	214,226	0		1,071,128	1,071,128	1,094,858
12/31/23	0	0	0	52,216	0	7,490	0		59,706	59,706	0	0	0	693,192	0	462,128	0		1,155,321	1,155,321	1,144,127
12/31/24	0	0	0	42,429	0	16,158	0		58,587	58,587	0	0	0	495,617	0	743,425	0		1,239,042	1,239,042	1,195,612
12/31/25	0	0	0	30,614	0	25,993	0		56,607	56,607	0	0	0	264,291	0	1,057,163	0		1,321,454	1,321,454	1,249,415
12/31/26	0	0	0	16,249	0	36,642	0		52,891	52,891	0	0	0	0	0	1,367,497	0		1,367,497	1,367,497	1,283,901
12/31/27	0	0	0	0	0	45,283	0		45,283	45,283	0	0	0	0	0	1,276,003	0		1,276,003	1,276,003	1,204,523
12/31/28	0	0	0	0	0	39,713	0		39,713	39,713	0	0	0	0	0	1,053,379	0		1,053,379	1,053,379	993,096
12/31/29	0	0	0	0	0	32,490	0		32,490	32,490	0	0	0	0	0	853,695	0		853,695	853,695	802,601
12/31/30	0	0	0	0	0	27,373	0		27,373	27,373	0	0	0	0	0	748,186	0		748,186	748,186	704,670
12/31/31	0	0	0	0	0	23,572	0		23,572	23,572	0	0	0	0	0	633,147	0		633,147	633,147	596,299
12/31/32	0	0	0	0	0	18,681	0		18,681	18,681	0	0	0	0	0	467,361	0		467,361	467,361	435,993
12/31/33	0	0	0	0	0	13,950	0		13,950	13,950	0	0	0	0	0	353,649	0		353,649	353,649	326,251
12/31/34	0	0	0	0	0	11,152	0		11,152	11,152	0	0	0	0	0	299,801	0		299,801	299,801	275,424
12/31/35	0	0	0	0	0	9,414	0		9,414	9,414	0	0	0	0	0	251,984	0		251,984	251,984	230,166
12/31/36	0	0	0	0	0	8,512	0		8,512	8,512	0	0	0	0	0	244,201	0		244,201	244,201	224,631
12/31/37	0	0	0	0	0	8,228	0		8,228	8,228	0	0	0	0	0	235,485	0		235,485	235,485	218,179
12/31/38	0	0	0	0	0	7,909	0		7,909	7,909	0	0	0	0	0	225,730	0		225,730	225,730	210,691
12/31/39	0	0	0	0	0	7,553	0		7,553	7,553	0	0	0	0	0	214,868	0		214,868	214,868	202,087
12/31/40	0	0	0	0	0	7,157	0		7,157	7,157	0	0	0	0	0	202,775	0		202,775	202,775	192,230
12/31/41	0	0	0	0	0	6,720	0		6,720	6,720	0	0	0	0	0	189,477	0		189,477	189,477	181,131
12/31/42	0	0	0	0	0	6,238	0		6,238	6,238	0	0	0	0	0	174,845	0		174,845	174,845	168,644
12/31/43	0	0	0	0	0	5,709	0		5,709	5,709	0	0	0	0	0	158,793	0		158,793	158,793	154,666
12/31/44	0	0	0	0	0	5,129	0		5,129	5,129	0	0	0	0	0	141,168	0		141,168	141,168	139,026
12/31/45	0	0	0	0	0	2,710	0		2,710	2,710	0	0	0	0	0	25,562	0		25,562	25,562	24,998
12/31/46	0	0	0	0	0	405	0		405	405	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	687,148	0	374,181	0	887	1,062,216	1,061,329											

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	11.59%
Share of Decommissioning:	77,628,115

Massachusetts Municipal Wholesale Electric

Year End		Contributions											Fees/Expenses/Taxes									
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow
12/31/05																						
12/31/06	1	0	0	0	232,712	0	0	698,137	310,283	1,241,133	930,850	41.2%	0	0	0	35,829	0	0	25,536	1,523	62,888	61,365
12/31/07	1	0	0	0	239,694	0	0	719,081	319,592	1,278,367	958,775	43.2%	0	0	0	37,752	0	0	29,075	2,047	68,874	66,827
12/31/08	1	0	0	0	329,179	0	0	987,538		1,316,718	1,316,718	45.0%	0	0	0	39,853	0	0	33,103		72,956	72,956
12/31/09	1	0	0	0	339,055	0	0	1,017,164		1,356,219	1,356,219	46.9%	0	0	0	42,158	0	0	37,824		79,982	79,982
12/31/10	1	0	0	0	349,226	0	0	1,047,679		1,396,906	1,396,906	48.7%	0	0	0	44,619	0	0	42,973		87,591	87,591
12/31/11	1	0	0	0	359,703	0	0	1,079,110		1,438,813	1,438,813	50.4%	0	0	0	47,245	0	0	48,591		95,836	95,836
12/31/12	1	0	0	0	370,494	0	0	1,111,483		1,481,977	1,481,977	52.0%	0	0	0	50,046	0	0	54,727		104,773	104,773
12/31/13	1	0	0	0	381,609	0	0	1,144,827		1,526,437	1,526,437	53.5%	0	0	0	53,030	0	0	61,431		114,461	114,461
12/31/14	1	0	0	0	393,057	0	0	1,179,172		1,572,230	1,572,230	54.8%	0	0	0	56,208	0	0	68,759		124,967	124,967
12/31/15	1	0	0	0	404,849	0	0	1,214,547		1,619,397	1,619,397	56.1%	0	0	0	59,592	0	0	76,771		136,363	136,363
12/31/16	1	0	0	0	416,995	0	0	1,250,984		1,667,979	1,667,979	57.4%	0	0	0	63,193	0	0	85,533		148,726	148,726
12/31/17	1	0	0	0	429,504	0	0	1,288,513		1,718,018	1,718,018	58.5%	0	0	0	67,023	0	0	95,118		162,141	162,141
12/31/18	1	0	0	0	442,390	0	0	1,327,169		1,769,558	1,769,558	59.6%	0	0	0	71,098	0	0	105,603		176,701	176,701
12/31/19	1	0	0	0	455,661	0	0	1,366,984		1,822,645	1,822,645	65.0%	0	0	0	67,240	0	0	125,265		192,504	192,504
12/31/20	1	0	0	0	469,331	0	0	1,407,993		1,877,325	1,877,325	65.0%	0	0	0	73,334	0	0	136,593		209,927	209,927
12/31/21	1	0	0	0	483,411	0	0	1,450,233		1,933,644	1,933,644	65.0%	0	0	0	79,934	0	0	148,863		228,796	228,796
12/31/22	1	0	0	0	497,913	0	0	1,493,740		1,991,654	1,991,654	65.0%	0	0	0	87,082	0	0	162,151		249,233	249,233
12/31/23	1	0	0	0	512,851	0	0	1,538,552		2,051,403	2,051,403	57.0%	0	0	0	89,428	0	26,983	154,956		271,367	271,367
12/31/24	1	0	0	0	528,236	0	0	1,584,709		2,112,945	2,112,945	49.0%	0	0	0	91,069	0	58,498	144,510		294,077	294,077
12/31/25	1	0	0	0	544,083	0	0	1,632,250		2,176,334	2,176,334	41.0%	0	0	0	91,917	0	94,665	130,599		317,181	317,181
12/31/26	2	0	0	0	326,903	0	0	980,710		1,307,614	1,307,614	33.0%	0	0	0	952,239	0	1,410,362	1,164,284		3,526,885	3,526,885
12/31/27	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,115,928	0	10,231,856	5,115,928		20,463,712	20,463,712
12/31/28	3	0	0	0	0	0	0	0		0	0	23.0%	0	0	0	10,083,604	0	20,167,209	9,032,866		39,283,679	39,283,679
12/31/29	3	0	0	0	0	0	0	0		0	0	17.5%	0	0	0	9,557,892	0	19,115,784	6,094,756		34,768,431	34,768,431
12/31/30	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,973,343	0	9,946,686	4,973,343		19,893,372	19,893,372
12/31/31	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,188,814	0	10,377,628	5,188,814		20,755,257	20,755,257
12/31/32	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	9,209,861	0	18,419,721	0		27,629,582	27,629,582
12/31/33	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	6,372,642	0	12,745,283	0		19,117,925	19,117,925
12/31/34	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	2,432,064	0	4,864,129	2,432,064		9,728,258	9,728,258
12/31/35	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	2,141,261	0	4,282,521	2,141,261		8,565,042	8,565,042
12/31/36	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	608,046	0	1,216,092	608,046		2,432,184	2,432,184
12/31/37	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	632,625	0	1,265,249	632,625		2,530,498	2,530,498
12/31/38	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	659,942	0	1,319,883	659,942		2,639,767	2,639,767
12/31/39	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	688,433	0	1,376,866	688,433		2,753,733	2,753,733
12/31/40	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	720,070	0	1,440,140	720,070		2,880,281	2,880,281
12/31/41	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	749,138	0	1,498,275	749,138		2,996,550	2,996,550
12/31/42	3	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	781,461	0	1,562,921	781,461		3,125,843	3,125,843
12/31/43	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,260,688	0		3,260,688	3,260,688
12/31/44	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,409,555	0		3,409,555	3,409,555
12/31/45	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	17,728,806	0		17,728,806	17,728,806
12/31/46	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,890,997	0		3,890,997	3,890,997
Totals		0	0	0	8,506,860	0	0	25,520,579	629,875	34,657,314	34,027,439		0	0	0	62,115,010	0	149,710,799	42,751,010	3,570	254,580,389	254,576,819

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Massachusetts Municipal Wholesale Electric

Year End	Annual Earnings										Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/05											0	0	0	14,983,168	0	0	10,511,263	860,355	26,354,786	25,494,431	77,628,115
12/31/06	0	0	0	905,332	0	0	1,032,701	35,516	1,973,549	1,938,033	0	0	0	16,085,384	0	0	12,216,565	1,204,630	29,506,578	28,301,948	81,121,380
12/31/07	0	0	0	971,628	0	0	1,195,588	47,719	2,214,935	2,167,216	0	0	0	17,258,953	0	0	14,102,159	1,569,894	32,931,006	31,361,112	84,771,842
12/31/08	0	0	0	1,044,857	0	0	1,388,138		2,432,994	2,432,994	0	0	0	18,593,136	0	0	16,444,732		35,037,868	35,037,868	88,586,575
12/31/09	0	0	0	1,125,151	0	0	1,611,946		2,737,098	2,737,098	0	0	0	20,015,184	0	0	19,036,019		39,051,203	39,051,203	92,572,971
12/31/10	0	0	0	1,210,723	0	0	1,859,406		3,070,128	3,070,128	0	0	0	21,530,515	0	0	21,900,131		43,430,646	43,430,646	96,738,755
12/31/11	0	0	0	1,301,895	0	0	2,132,806		3,434,701	3,434,701	0	0	0	23,144,868	0	0	25,063,456		48,208,324	48,208,324	101,091,999
12/31/12	0	0	0	1,399,014	0	0	2,434,653		3,833,667	3,833,667	0	0	0	24,864,331	0	0	28,554,865		53,419,196	53,419,196	105,641,139
12/31/13	0	0	0	1,502,444	0	0	2,767,689		4,270,133	4,270,133	0	0	0	26,695,353	0	0	32,405,951		59,101,304	59,101,304	110,394,990
12/31/14	0	0	0	1,612,571	0	0	3,134,913		4,747,485	4,747,485	0	0	0	28,644,774	0	0	36,651,277		65,296,051	65,296,051	115,362,764
12/31/15	0	0	0	1,729,807	0	0	3,539,608		5,269,415	5,269,415	0	0	0	30,719,839	0	0	41,328,662		72,048,500	72,048,500	120,554,089
12/31/16	0	0	0	1,854,587	0	0	3,985,364		5,839,950	5,839,950	0	0	0	32,928,227	0	0	46,479,476		79,407,703	79,407,703	125,979,023
12/31/17	0	0	0	1,987,369	0	0	4,476,109		6,463,478	6,463,478	0	0	0	35,278,078	0	0	52,148,981		87,427,059	87,427,059	131,648,079
12/31/18	0	0	0	2,128,644	0	0	5,016,141		7,144,786	7,144,786	0	0	0	33,657,646	0	0	62,507,056		96,164,702	96,164,702	137,572,242
12/31/19	0	0	0	2,031,970	0	0	6,001,181		8,033,151	8,033,151	0	0	0	37,039,798	0	0	68,788,196		105,827,994	105,827,994	143,762,993
12/31/20	0	0	0	2,235,143	0	0	6,599,396		8,834,539	8,834,539	0	0	0	40,715,476	0	0	75,614,455		116,329,931	116,329,931	150,232,328
12/31/21	0	0	0	2,455,925	0	0	7,249,411		9,705,336	9,705,336	0	0	0	44,709,040	0	0	83,031,075		127,740,115	127,740,115	156,992,783
12/31/22	0	0	0	2,695,776	0	0	7,955,524		10,651,299	10,651,299	0	0	0	46,244,165	0	14,013,383	79,876,286		140,133,835	140,133,835	164,057,458
12/31/23	0	0	0	2,788,289	0	489,960	7,658,458		10,936,706	10,936,706	0	0	0	47,383,679	0	30,570,115	74,896,783		152,850,577	152,850,577	171,440,044
12/31/24	0	0	0	2,857,102	0	1,068,851	7,188,277		11,114,230	11,114,230	0	0	0	48,077,266	0	49,735,103	67,971,307		165,783,676	165,783,676	179,154,846
12/31/25	0	0	0	2,899,201	0	1,738,943	6,533,475		11,171,619	11,171,619	0	0	0	48,279,901	0	71,525,779	59,008,768		178,814,448	178,814,448	187,216,814
12/31/26	0	0	0	2,876,652	0	2,476,805	5,596,518		10,949,974	10,949,974	0	0	0	46,886,288	0	93,772,575	46,886,288		187,545,150	187,545,150	192,384,303
12/31/27	0	0	0	2,648,390	0	3,089,081	4,194,590		9,932,060	9,932,060	0	0	0	45,437,040	0	90,874,079	40,702,379		177,013,498	177,013,498	180,490,001
12/31/28	0	0	0	2,401,422	0	2,800,266	3,408,354		8,610,042	8,610,042	0	0	0	40,229,038	0	80,458,077	25,652,745		146,339,861	146,339,861	148,809,013
12/31/29	0	0	0	2,105,876	0	2,455,534	2,127,733		6,689,143	6,689,143	0	0	0	29,565,143	0	59,130,286	29,565,143		118,260,572	118,260,572	120,264,613
12/31/30	0	0	0	1,613,714	0	1,881,979	2,556,317		6,052,009	6,052,009	0	0	0	26,104,802	0	52,209,605	26,104,802		104,419,209	104,419,209	105,590,251
12/31/31	0	0	0	1,399,153	0	1,631,628	2,216,650		5,247,431	5,247,431	0	0	0	29,637,128	0	59,274,255	0		88,911,383	88,911,383	89,351,661
12/31/32	0	0	0	1,481,572	0	1,727,227	0		3,208,799	3,208,799	0	0	0	21,496,866	0	42,993,733	0		64,490,599	64,490,599	65,330,830
12/31/33	0	0	0	1,084,545	0	1,264,421	0		2,348,966	2,348,966	0	0	0	11,930,410	0	23,860,820	11,930,410		47,721,640	47,721,640	48,886,575
12/31/34	0	0	0	637,486	0	743,398	1,009,974		2,390,858	2,390,858	0	0	0	10,096,060	0	20,192,120	10,096,060		40,384,240	40,384,240	41,270,501
12/31/35	0	0	0	536,792	0	625,961	850,468		2,013,221	2,013,221	0	0	0	8,458,105	0	16,916,209	8,458,105		33,832,419	33,832,419	34,488,854
12/31/36	0	0	0	487,901	0	569,133	772,665		1,829,699	1,829,699	0	0	0	8,307,483	0	16,614,967	8,307,483		33,229,934	33,229,934	33,659,578
12/31/37	0	0	0	478,072	0	557,663	757,108		1,792,843	1,792,843	0	0	0	8,123,070	0	16,246,139	8,123,070		32,492,279	32,492,279	32,692,709
12/31/38	0	0	0	466,127	0	543,724	738,203		1,748,053	1,748,053	0	0	0	7,900,141	0	15,800,283	7,900,141		31,600,565	31,600,565	31,570,661
12/31/39	0	0	0	451,834	0	527,044	715,579		1,694,456	1,694,456	0	0	0	7,635,322	0	15,270,644	7,635,322		30,541,289	30,541,289	30,281,427
12/31/40	0	0	0	434,925	0	507,313	688,816		1,631,054	1,631,054	0	0	0	7,323,016	0	14,646,031	7,323,016		29,292,063	29,292,063	28,804,376
12/31/41	0	0	0	415,251	0	484,356	657,672		1,557,278	1,557,278	0	0	0	6,963,198	0	13,926,395	6,963,198		27,852,790	27,852,790	27,141,279
12/31/42	0	0	0	392,620	0	457,949	621,849		1,472,418	1,472,418	0	0	0	0	0	26,199,366	0		26,199,366	26,199,366	25,270,174
12/31/43	0	0	0	0	0	855,485	0		855,485	855,485	0	0	0	0	0	23,794,163	0		23,794,163	23,794,163	23,175,709
12/31/44	0	0	0	0	0	768,496	0		768,496	768,496	0	0	0	0	0	21,153,105	0		21,153,105	21,153,105	20,832,203
12/31/45	0	0	0	0	0	406,017	0		406,017	406,017	0	0	0	0	0	3,830,315	0		3,830,315	3,830,315	3,745,859
12/31/46	0	0	0	0	0	60,682	0		60,682	60,682	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	56,649,758	0	27,731,914	110,673,277	83,235	195,138,183	195,054,948											

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	0.10%
Share of Decommissioning:	671,865

Taunton Municipal Lighting Plant

Year End		Contributions											Fees/Expenses/Taxes									
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow
12/31/05																						
12/31/06	1	0	0	0	15,637	0	0	0	5,212	20,850	15,637	0.0%	0	0	0	623	0	0	0	18	641	623
12/31/07	1	0	0	0	16,106	0	0	0	5,369	21,475	16,106	0.0%	0	0	0	684	0	0	0	27	710	684
12/31/08	1	0	0	0	22,119	0	0	0		22,119	22,119	0.0%	0	0	0	752	0	0	0		752	752
12/31/09	1	0	0	0	22,783	0	0	0		22,783	22,783	0.0%	0	0	0	832	0	0	0		832	832
12/31/10	1	0	0	0	23,466	0	0	0		23,466	23,466	0.0%	0	0	0	917	0	0	0		917	917
12/31/11	1	0	0	0	24,170	0	0	0		24,170	24,170	0.0%	0	0	0	1,007	0	0	0		1,007	1,007
12/31/12	1	0	0	0	24,895	0	0	0		24,895	24,895	0.0%	0	0	0	1,103	0	0	0		1,103	1,103
12/31/13	1	0	0	0	25,642	0	0	0		25,642	25,642	0.0%	0	0	0	1,206	0	0	0		1,206	1,206
12/31/14	1	0	0	0	26,412	0	0	0		26,412	26,412	0.0%	0	0	0	1,315	0	0	0		1,315	1,315
12/31/15	1	0	0	0	27,204	0	0	0		27,204	27,204	0.0%	0	0	0	1,431	0	0	0		1,431	1,431
12/31/16	1	0	0	0	28,020	0	0	0		28,020	28,020	0.0%	0	0	0	1,555	0	0	0		1,555	1,555
12/31/17	1	0	0	0	28,861	0	0	0		28,861	28,861	0.0%	0	0	0	1,688	0	0	0		1,688	1,688
12/31/18	1	0	0	0	29,726	0	0	0		29,726	29,726	0.0%	0	0	0	1,829	0	0	0		1,829	1,829
12/31/19	1	0	0	0	30,618	0	0	0		30,618	30,618	0.0%	0	0	0	1,979	0	0	0		1,979	1,979
12/31/20	1	0	0	0	31,537	0	0	0		31,537	31,537	0.0%	0	0	0	2,139	0	0	0		2,139	2,139
12/31/21	1	0	0	0	32,483	0	0	0		32,483	32,483	0.0%	0	0	0	2,309	0	0	0		2,309	2,309
12/31/22	1	0	0	0	33,457	0	0	0		33,457	33,457	0.0%	0	0	0	2,490	0	0	0		2,490	2,490
12/31/23	1	0	0	0	34,461	0	0	0		34,461	34,461	0.0%	0	0	0	2,152	0	532	0		2,684	2,684
12/31/24	1	0	0	0	35,495	0	0	0		35,495	35,495	0.0%	0	0	0	1,737	0	1,141	0		2,878	2,878
12/31/25	1	0	0	0	36,560	0	0	0		36,560	36,560	0.0%	0	0	0	1,245	0	1,826	0		3,071	3,071
12/31/26	2	0	0	0	21,966	0	0	0		21,966	21,966	0.0%	0	0	0	6,180	0	24,654	0		30,834	30,834
12/31/27	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	177,384	0		177,384	177,384
12/31/28	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	340,221	0		340,221	340,221
12/31/29	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	301,102	0		301,102	301,102
12/31/30	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	172,333	0		172,333	172,333
12/31/31	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	179,763	0		179,763	179,763
12/31/32	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	239,233	0		239,233	239,233
12/31/33	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	165,563	0		165,563	165,563
12/31/34	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	84,298	0		84,298	84,298
12/31/35	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	74,221	0		74,221	74,221
12/31/36	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	21,133	0		21,133	21,133
12/31/37	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	21,973	0		21,973	21,973
12/31/38	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	22,908	0		22,908	22,908
12/31/39	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	23,883	0		23,883	23,883
12/31/40	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	24,966	0		24,966	24,966
12/31/41	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	25,960	0		25,960	25,960
12/31/42	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	27,067	0		27,067	27,067
12/31/43	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	28,221	0		28,221	28,221
12/31/44	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	29,509	0		29,509	29,509
12/31/45	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	153,441	0		153,441	153,441
12/31/46	3	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	33,676	0		33,676	33,676
Totals		0	0	0	571,620	0	0	0	10,581	582,201	571,620		0	0	0	35,172	0	2,175,010	0	45	2,210,226	2,210,181

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/16/2005 BASE WITH 65% EQ AND 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH PLUS BOND MULTIPLE
5-YEAR FIRST AND FINAL PHASEOUTS

Taunton Municipal Lighting Plant

Year End	Annual Earnings										Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/05											0	0	0	262,299	0	0	0	9,523	271,821	262,299	671,865
12/31/06	0	0	0	16,222	0	0	0	424	16,646	16,222	0	0	0	293,535	0	0	0	15,141	308,676	293,535	702,099
12/31/07	0	0	0	18,109	0	0	0	623	18,732	18,109	0	0	0	327,066	0	0	0	21,107	348,173	327,066	733,694
12/31/08	0	0	0	20,312	0	0	0		20,312	20,312	0	0	0	368,746	0	0	0		368,746	368,746	766,710
12/31/09	0	0	0	22,832	0	0	0		22,832	22,832	0	0	0	413,529	0	0	0		413,529	413,529	801,212
12/31/10	0	0	0	25,538	0	0	0		25,538	25,538	0	0	0	461,616	0	0	0		461,616	461,616	837,267
12/31/11	0	0	0	28,443	0	0	0		28,443	28,443	0	0	0	513,223	0	0	0		513,223	513,223	874,944
12/31/12	0	0	0	31,560	0	0	0		31,560	31,560	0	0	0	568,575	0	0	0		568,575	568,575	914,316
12/31/13	0	0	0	34,902	0	0	0		34,902	34,902	0	0	0	627,913	0	0	0		627,913	627,913	955,460
12/31/14	0	0	0	38,483	0	0	0		38,483	38,483	0	0	0	691,493	0	0	0		691,493	691,493	998,456
12/31/15	0	0	0	42,320	0	0	0		42,320	42,320	0	0	0	759,585	0	0	0		759,585	759,585	1,043,387
12/31/16	0	0	0	46,428	0	0	0		46,428	46,428	0	0	0	832,477	0	0	0		832,477	832,477	1,090,339
12/31/17	0	0	0	50,824	0	0	0		50,824	50,824	0	0	0	910,474	0	0	0		910,474	910,474	1,139,404
12/31/18	0	0	0	55,527	0	0	0		55,527	55,527	0	0	0	993,899	0	0	0		993,899	993,899	1,190,677
12/31/19	0	0	0	60,556	0	0	0		60,556	60,556	0	0	0	1,083,095	0	0	0		1,083,095	1,083,095	1,244,258
12/31/20	0	0	0	65,933	0	0	0		65,933	65,933	0	0	0	1,178,426	0	0	0		1,178,426	1,178,426	1,300,249
12/31/21	0	0	0	71,677	0	0	0		71,677	71,677	0	0	0	1,280,277	0	0	0		1,280,277	1,280,277	1,358,761
12/31/22	0	0	0	77,814	0	0	0		77,814	77,814	0	0	0	1,111,247	0	277,812	0		1,389,058	1,389,058	1,419,905
12/31/23	0	0	0	67,715	0	9,713	0		77,429	77,429	0	0	0	898,959	0	599,306	0		1,498,264	1,498,264	1,483,801
12/31/24	0	0	0	55,025	0	20,954	0		75,979	75,979	0	0	0	642,744	0	964,116	0		1,606,860	1,606,860	1,550,572
12/31/25	0	0	0	39,702	0	33,710	0		73,412	73,412	0	0	0	342,752	0	1,371,008	0		1,713,761	1,713,761	1,620,347
12/31/26	0	0	0	21,074	0	47,520	0		68,594	68,594	0	0	0	0	0	1,773,487	0		1,773,487	1,773,487	1,665,072
12/31/27	0	0	0	0	0	58,727	0		58,727	58,727	0	0	0	0	0	1,654,829	0		1,654,829	1,654,829	1,562,127
12/31/28	0	0	0	0	0	51,503	0		51,503	51,503	0	0	0	0	0	1,366,111	0		1,366,111	1,366,111	1,287,931
12/31/29	0	0	0	0	0	42,136	0		42,136	42,136	0	0	0	0	0	1,107,145	0		1,107,145	1,107,145	1,040,881
12/31/30	0	0	0	0	0	35,500	0		35,500	35,500	0	0	0	0	0	970,311	0		970,311	970,311	913,876
12/31/31	0	0	0	0	0	30,571	0		30,571	30,571	0	0	0	0	0	821,119	0		821,119	821,119	773,332
12/31/32	0	0	0	0	0	24,228	0		24,228	24,228	0	0	0	0	0	606,114	0		606,114	606,114	565,433
12/31/33	0	0	0	0	0	18,092	0		18,092	18,092	0	0	0	0	0	458,642	0		458,642	458,642	423,110
12/31/34	0	0	0	0	0	14,463	0		14,463	14,463	0	0	0	0	0	388,807	0		388,807	388,807	357,193
12/31/35	0	0	0	0	0	12,209	0		12,209	12,209	0	0	0	0	0	326,795	0		326,795	326,795	298,498
12/31/36	0	0	0	0	0	11,039	0		11,039	11,039	0	0	0	0	0	316,701	0		316,701	316,701	291,321
12/31/37	0	0	0	0	0	10,670	0		10,670	10,670	0	0	0	0	0	305,397	0		305,397	305,397	282,953
12/31/38	0	0	0	0	0	10,257	0		10,257	10,257	0	0	0	0	0	292,746	0		292,746	292,746	273,242
12/31/39	0	0	0	0	0	9,796	0		9,796	9,796	0	0	0	0	0	278,660	0		278,660	278,660	262,083
12/31/40	0	0	0	0	0	9,282	0		9,282	9,282	0	0	0	0	0	262,976	0		262,976	262,976	249,300
12/31/41	0	0	0	0	0	8,715	0		8,715	8,715	0	0	0	0	0	245,730	0		245,730	245,730	234,906
12/31/42	0	0	0	0	0	8,090	0		8,090	8,090	0	0	0	0	0	226,754	0		226,754	226,754	218,711
12/31/43	0	0	0	0	0	7,404	0		7,404	7,404	0	0	0	0	0	205,937	0		205,937	205,937	200,584
12/31/44	0	0	0	0	0	6,651	0		6,651	6,651	0	0	0	0	0	183,079	0		183,079	183,079	180,301
12/31/45	0	0	0	0	0	3,514	0		3,514	3,514	0	0	0	0	0	33,151	0		33,151	33,151	32,420
12/31/46	0	0	0	0	0	525	0		525	525	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	890,995	0	485,268	0	1,048	1,377,310	1,376,263											