## NDFC ORDER NO. 2 ATTACHMENT 3

## Seabrook Station Funding Contributions to Seabrook Nuclear Decommissioning Trust

Source: 2004 Schedule of Payments Approved by NDFC in Proceeding NDFC 2003-1

		FPLE			
	<u>Total</u>	<u>Seabrook</u>	MMWEC	<u>Taunton</u>	Hudson
ORDER NO. 2 ATTACHMENT 1 Annual Schedule of Payments Approved in NDFC 2003-1					
2004 Total Annual Funding	9,862,032	8,127,434	1,700,796	19,193	14,609
Projected Annual 2005	10,157,893	8,371,257	1,751,820	19,768	15,047
Projected Annual 2006	10,462,630	8,622,395	1,804,375	20,361	15,499
Projected Annual 2007	10,776,509	8,881,067	1,858,506	20,972	15,964
Total	41,259,064	34,002,153	7,115,497	80,294	61,119
ORDER NO. 2 ATTACHMENT 2 (ALTERNATIVE SCHEDULE)  Contributions to Decommissioning Trust (75% of Annual Schedule of Payments)					
2004 (See Note Below)	7,396,524	6,095,576	1,275,597	14,395	10,957
Projected 2005	7,618,420	6,278,443	1,313,865	14,826	11,285
Projected 2006	7,846,973	6,466,796	1,353,281	15,271	11,624
Projected 2007	8,082,382	6,660,800	1,393,880	15,729	11,973
Total	30,944,298	25,501,615	5,336,623	60,221	45,839

**Note**: Contributions to the Seabrook Nuclear Decommissioning Trust will be nine equal monthly installments for the months January 2004 through September 2004.