

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Summary Page for Totals of All Owners

Year End	Contributions	Fees/Expenses	Annual Earnings	Balances	TLG
12/31	Total	Total	Total	Total	Estimate
12/31/93					-
12/31/94				-	-
12/31/95				42,604,093	-
12/31/96	-	-	-	55,340,641	-
12/31/97	-	-	-	71,541,311	-
12/31/98	-	-	-	94,399,829	-
12/31/99	-	-	-	124,925,920	-
12/31/00	-	-	-	145,720,360	-
12/31/01	-	-	-	162,516,615	-
12/31/02	-	-	-	250,128,148	599,670,000
12/31/03	-	-	-	285,730,329	626,655,150
12/31/04	7,396,525	2,465,259	21,977,529	312,639,124	654,854,632
12/31/05	7,618,419	2,618,992	23,994,335	341,632,886	684,323,090
12/31/06	7,846,972	2,783,059	26,174,400	372,871,198	715,117,629
12/31/07	8,082,382	2,958,193	28,530,922	406,526,309	747,297,923
12/31/08	11,906,056	3,147,035	31,189,328	446,474,658	780,926,329
12/31/09	12,263,238	3,352,600	34,160,201	489,545,496	816,068,014
12/31/10	12,631,135	3,572,258	37,373,996	535,978,370	852,791,074
12/31/11	13,010,069	3,807,018	40,850,437	586,031,858	891,166,673
12/31/12	13,400,371	4,057,966	44,610,895	639,985,158	931,269,173
12/31/13	13,802,382	4,326,266	48,678,533	698,139,807	973,176,286
12/31/14	14,216,454	4,613,168	53,078,461	760,821,554	1,016,969,219
12/31/15	14,642,947	4,920,017	57,837,901	828,382,384	1,062,732,834
12/31/16	15,082,236	5,248,257	62,986,372	901,202,734	1,110,555,811
12/31/17	15,534,703	5,599,440	68,555,891	979,693,888	1,160,530,823
12/31/18	16,000,744	5,975,234	74,581,189	1,064,300,587	1,212,754,710
12/31/19	16,480,766	6,377,435	81,099,948	1,155,503,865	1,267,328,672
12/31/20	16,975,189	6,807,974	88,153,057	1,253,824,137	1,324,358,462
12/31/21	17,484,445	7,268,928	95,784,895	1,359,824,549	1,383,954,593
12/31/22	18,008,978	7,762,071	93,549,249	1,463,620,705	1,446,232,549
12/31/23	18,549,247	7,621,776	89,400,434	1,563,948,610	1,511,313,014
12/31/24	19,105,725	7,398,278	83,382,757	1,659,038,814	1,579,322,100
12/31/25	19,678,897	7,091,924	75,574,460	1,747,200,247	1,650,391,594
12/31/26	11,823,737	34,741,278	65,448,425	1,789,731,131	1,695,945,094
12/31/27	-	183,046,131	64,077,612	1,670,762,612	1,591,092,028
12/31/28	-	348,404,669	56,553,209	1,378,911,152	1,311,811,370
12/31/29	-	308,208,156	46,362,879	1,117,065,874	1,060,180,985
12/31/30	-	176,922,696	38,996,597	979,139,776	930,820,578
12/31/31	-	184,272,399	33,685,314	828,552,692	787,670,868
12/31/32	-	244,500,943	26,882,650	610,934,398	575,917,570
12/31/33	-	169,280,688	20,070,679	461,724,390	430,954,844
12/31/34	-	86,441,022	15,982,294	391,265,662	363,816,083
12/31/35	-	76,089,817	13,513,867	328,689,712	304,033,137
12/31/36	-	22,029,654	12,163,252	318,823,310	296,722,729
12/31/37	-	22,872,505	11,787,703	307,738,508	288,199,393
12/31/38	-	23,817,265	11,362,704	295,283,947	278,308,092
12/31/39	-	24,802,797	10,883,373	281,364,523	266,942,971
12/31/40	-	25,897,161	10,344,508	265,811,870	253,922,175
12/31/41	-	26,899,018	9,743,134	248,655,986	239,261,304
12/31/42	-	28,013,385	9,076,210	229,718,811	222,766,762
12/31/43	-	29,174,296	8,337,762	208,882,277	204,303,207
12/31/44	-	30,464,302	7,521,276	185,939,251	183,644,258
12/31/45	-	156,417,410	4,269,740	33,791,580	33,021,255
12/31/46	-	34,465,286	673,706	0	0
	321,541,615	2,346,534,028	1,739,262,083		

Ownership:	100.00%
Share of Decommissioning Cost:	
As of 12/31/2002	\$599,670,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	9.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.50%	0.00%
Total		

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

Final Schedule with 2004-7 conts adjusted down to 75%

Funding Ends 2026  
Decom Begins 2026

Target costs equal to \$599.7 in 2003 dollars  
Used 4.50% escalation factor  
YE 2003 Balance = 11/30 Bal + Dec. contribution  
Escalating annual contributions  
5 Year phaseout prior to shutdown  
Final payment in 2046  
FPL target 50%/50% allocation

-Run on 12/17/03

The "TLG Estimate" column reflects the current TLG estimated decommissioning cost of \$599,670,000, escalated each year by the decommissioning inflation rate. The cost estimate thus grows through 2026, and then decreases over the next 20 years as decommissioning expenses are paid, eventually reaching a \$0 balance as the final decommissioning costs are paid in 2046.

The "Balances Total" column reflects the projected balance in the decommissioning trust fund for each year end and includes the owners' contributions, plus the projected earnings, minus fees and expenses. Once decommissioning begins in 2026, the fees and expenses column includes the decommissioning expenses that the TLG study projects will be paid in each year. Assets in the trust fund continue to earn a return during the decom period.

This model is designed to incorporate a number of input assumptions, including current asset values, expected earning rates, future costs, inflation, escalation factors, expenses, allocations and various key dates. The resulting schedule provides for contributions that will allow the fund to cover all decommissioning costs over the specified period.

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Total of All Owners

Ownership:	100.00%
Share of Decommissioning Cost: As of 12/31/2002	\$599,670,000

Year End 12/31	Contributions							Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90														
12/31/91														
12/31/92														
12/31/93														
12/31/94														
12/31/95														
12/31/96														
12/31/97	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/03	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/04	0	0	535,591	5,486,018	0	1,374,916	7,396,525	988,178	1,035,425	113,948	67,908	6,219	253,582	2,465,259
12/31/05	0	0	551,657	5,650,599	0	1,416,163	7,618,419	1,029,191	1,108,063	118,427	83,587	6,256	273,469	2,618,992
12/31/06	0	0	568,207	5,820,116	0	1,458,648	7,846,972	1,072,324	1,186,129	123,319	99,795	6,304	295,188	2,783,059
12/31/07	0	0	585,254	5,994,720	0	1,502,408	8,082,382	1,117,657	1,270,011	128,636	116,615	6,365	318,910	2,958,193
12/31/08	0	0	675,657	8,800,282	0	2,230,118	11,906,056	1,165,597	1,360,383	134,672	134,401	6,449	345,532	3,147,035
12/31/09	0	0	901,926	9,064,290	0	2,297,021	12,263,238	1,215,113	1,456,823	141,088	158,597	6,512	374,467	3,352,600
12/31/10	0	0	928,984	9,336,219	0	2,365,932	12,631,135	1,267,155	1,560,469	148,054	183,823	6,587	406,170	3,572,258
12/31/11	0	0	956,854	9,616,305	0	2,436,910	13,010,069	1,321,817	1,671,838	155,588	210,203	6,674	440,898	3,807,018
12/31/12	0	0	985,559	9,904,795	0	2,510,017	13,400,371	1,379,200	1,791,489	163,713	237,860	6,773	478,931	4,057,966
12/31/13	0	0	1,015,126	10,201,938	0	2,585,318	13,802,382	1,439,413	1,920,023	172,454	266,914	6,883	520,578	4,326,266
12/31/14	0	0	1,045,580	10,507,997	0	2,662,877	14,216,454	1,502,572	2,058,086	181,842	297,490	7,003	566,176	4,613,168
12/31/15	0	0	1,076,947	10,823,237	0	2,742,763	14,642,947	1,568,800	2,206,373	191,907	329,711	7,134	616,093	4,920,017
12/31/16	0	0	1,109,256	11,147,934	0	2,825,046	15,082,236	1,638,228	2,365,630	202,686	363,703	7,276	670,734	5,248,257
12/31/17	0	0	1,142,533	11,482,372	0	2,909,798	15,534,703	1,710,993	2,536,660	214,218	399,599	7,427	730,543	5,599,440
12/31/18	0	0	1,176,809	11,826,843	0	2,997,092	16,000,744	1,787,243	2,720,325	226,543	437,531	7,589	796,004	5,975,234
12/31/19	0	0	1,212,114	12,181,648	0	3,087,004	16,480,766	1,867,129	2,917,551	239,707	477,638	7,761	867,649	6,377,435
12/31/20	0	0	1,248,477	12,547,097	0	3,179,615	16,975,189	1,950,813	3,129,334	253,758	520,066	7,943	946,061	6,807,974
12/31/21	0	0	1,285,931	12,923,510	0	3,275,003	17,484,445	2,038,465	3,356,742	268,748	564,962	8,135	1,031,876	7,268,928
12/31/22	0	0	3,218,738	13,311,216	0	1,479,024	18,008,978	2,130,219	3,600,875	284,677	612,378	8,336	1,125,585	7,762,071
12/31/23	0	0	3,315,301	13,710,552	0	1,523,395	18,549,247	2,062,413	3,374,660	303,972	661,230	8,551	1,210,950	7,621,776
12/31/24	0	0	3,414,760	14,121,869	0	1,569,097	19,105,725	1,986,105	3,079,800	323,037	711,282	8,779	1,289,275	7,398,278
12/31/25	0	0	3,517,202	14,545,525	0	1,616,169	19,678,897	1,900,150	2,720,681	341,664	762,319	9,018	1,358,092	7,091,924
12/31/26	0	0	2,113,252	8,739,436	0	971,048	11,823,737	4,840,475	5,688,994	3,346,246	7,595,168	86,478	13,183,917	34,741,278
12/31/27	0	0	0	0	0	0	0	21,019,623	22,825,500	19,263,178	44,209,050	493,133	75,235,647	183,046,131
12/31/28	0	0	0	0	0	0	0	39,746,504	42,026,043	36,915,257	84,662,680	944,376	144,109,809	348,404,669
12/31/29	0	0	0	0	0	0	0	35,819,394	36,749,372	32,643,741	74,802,156	834,387	127,359,107	308,208,156
12/31/30	0	0	0	0	0	0	0	21,177,169	21,070,078	18,669,031	42,739,616	476,742	72,790,059	176,922,696
12/31/31	0	0	0	0	0	0	0	22,366,923	21,631,017	19,456,906	44,504,718	496,431	75,816,403	184,272,399
12/31/32	0	0	0	0	0	0	0	29,976,383	28,150,214	25,867,839	59,114,155	659,393	100,732,958	244,500,943
12/31/33	0	0	0	0	0	0	0	21,243,634	19,287,909	17,883,847	40,822,444	455,357	69,587,497	169,280,688
12/31/34	0	0	0	0	0	0	0	11,177,491	9,819,930	9,097,923	20,742,639	231,375	35,371,663	86,441,022
12/31/35	0	0	0	0	0	0	0	10,020,341	8,548,577	8,002,502	18,225,496	203,298	31,089,605	76,089,817
12/31/36	0	0	0	0	0	0	0	3,093,803	2,562,357	2,280,042	5,185,847	57,846	8,849,760	22,029,654
12/31/37	0	0	0	0	0	0	0	3,251,794	2,624,968	2,368,298	5,381,311	60,026	9,186,108	22,872,505
12/31/38	0	0	0	0	0	0	0	3,427,230	2,696,145	2,467,321	5,600,613	62,472	9,563,483	23,817,265
12/31/39	0	0	0	0	0	0	0	3,612,581	2,769,172	2,570,603	5,828,883	65,019	9,956,539	24,802,797
12/31/40	0	0	0	0	0	0	0	3,817,830	2,851,035	2,685,300	6,082,259	67,845	10,392,892	25,897,161
12/31/41	0	0	0	0	0	0	0	4,015,178	2,920,430	2,790,180	6,312,558	70,414	10,790,259	26,899,018
12/31/42	0	0	0	0	0	0	0	4,233,996	2,998,715	2,906,817	6,568,556	73,269	11,232,031	28,013,385
12/31/43	0	0	0	0	0	0	0	4,465,678	3,078,719	3,028,240	6,834,339	76,234	11,691,085	29,174,296
12/31/44	0	0	0	0	0	0	0	4,723,478	3,168,519	3,163,074	7,129,198	79,523	12,200,510	30,464,302
12/31/45	0	0	0	0	0	0	0	24,082,810	15,709,377	16,358,866	36,818,278	410,692	63,037,387	156,417,410
12/31/46	0	0	0	0	0	0	0	5,764,258	3,285,496	3,583,237	8,005,284	89,296	13,737,715	34,465,286
	0	0	32,781,715	237,744,517	0	51,015,383	321,541,615	316,015,343	308,889,938	239,781,104	544,862,860	6,153,583	930,831,199	2,346,534,028



SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Total of All Owners

Year End	Trustee	Fixed Income	Equity	Legal/Admin	Audit/Conslt	Expenses	Decomm	Qualified	Taxes	Tax	Total
12/31	Fees	Management	Management	Fees	Expenses	Subtotal			NonQualified	Subtotal	
12/31/90											
12/31/91											
12/31/92											
12/31/93											
12/31/94											
12/31/95											
12/31/96											
12/31/97	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0
12/31/02	0	0	0	0	0	0	0	0	0	0	0
12/31/03	0	0	0	0	0	0	0	0	0	0	0
12/31/04	149,292	251,923	223,536	65,239	65,239	755,229	0	1,710,030	0	1,710,030	2,465,259
12/31/05	160,056	265,347	244,842	67,196	67,196	804,636	0	1,814,356	0	1,814,356	2,618,992
12/31/06	171,653	279,614	268,087	69,212	69,212	857,777	0	1,925,282	0	1,925,282	2,783,059
12/31/07	184,148	294,769	293,446	71,288	71,288	914,940	0	2,043,253	0	2,043,253	2,958,193
12/31/08	197,611	312,348	321,633	73,427	73,427	978,445	0	2,168,590	0	2,168,590	3,147,035
12/31/09	213,590	332,519	352,922	75,629	75,629	1,050,290	0	2,302,310	0	2,302,310	3,352,600
12/31/10	230,818	353,972	387,085	77,898	77,898	1,127,672	0	2,444,586	0	2,444,586	3,572,258
12/31/11	249,391	376,778	424,384	80,235	80,235	1,211,024	0	2,595,994	0	2,595,994	3,807,018
12/31/12	269,413	401,013	465,101	82,642	82,642	1,300,811	0	2,757,155	0	2,757,155	4,057,966
12/31/13	290,994	426,756	509,546	85,122	85,122	1,397,539	0	2,928,727	0	2,928,727	4,326,266
12/31/14	314,256	454,090	558,057	87,675	87,675	1,501,754	0	3,111,414	0	3,111,414	4,613,168
12/31/15	339,329	483,104	611,002	90,306	90,306	1,614,046	0	3,305,972	0	3,305,972	4,920,017
12/31/16	366,353	513,890	668,782	93,015	93,015	1,735,054	0	3,513,203	0	3,513,203	5,248,257
12/31/17	395,481	546,546	731,834	95,805	95,805	1,865,471	0	3,733,968	0	3,733,968	5,599,440
12/31/18	426,878	581,173	800,637	98,679	98,679	2,006,046	0	3,969,188	0	3,969,188	5,975,234
12/31/19	460,720	617,880	875,711	101,640	101,640	2,157,591	0	4,219,845	0	4,219,845	6,377,435
12/31/20	497,202	656,779	957,625	104,689	104,689	2,320,983	0	4,486,991	0	4,486,991	6,807,974
12/31/21	536,530	697,991	1,046,996	107,830	107,830	2,497,177	0	4,771,752	0	4,771,752	7,268,928
12/31/22	578,930	742,611	1,143,048	111,064	111,064	2,686,718	0	5,075,354	0	5,075,354	7,762,071
12/31/23	620,448	789,279	1,232,659	114,396	114,396	2,871,179	0	4,750,598	0	4,750,598	7,621,776
12/31/24	660,579	837,086	1,315,254	117,828	117,828	3,048,576	0	4,349,702	0	4,349,702	7,398,278
12/31/25	698,616	885,852	1,388,389	121,363	121,363	3,215,583	0	3,876,341	0	3,876,341	7,091,924
12/31/26	733,880	931,423	1,449,216	125,004	125,004	3,364,528	28,039,851	3,336,900	0	3,336,900	34,741,278
12/31/27	750,892	954,205	1,471,192	128,754	128,754	3,433,798	176,916,308	2,696,025	0	2,696,025	183,046,131
12/31/28	703,305	900,391	1,369,446	132,617	132,617	3,238,375	342,640,365	2,525,929	0	2,525,929	348,404,669
12/31/29	586,564	763,932	1,126,507	136,595	136,595	2,750,194	303,366,869	2,091,093	0	2,091,093	308,208,156
12/31/30	481,826	640,875	909,487	140,693	140,693	2,313,575	172,910,590	1,698,531	0	1,698,531	176,922,696
12/31/31	426,656	576,406	794,646	144,914	144,914	2,087,536	180,691,566	1,493,296	0	1,493,296	184,272,399
12/31/32	366,421	505,408	670,180	149,261	149,261	1,840,532	241,393,720	1,266,690	0	1,266,690	244,500,943
12/31/33	279,374	401,525	492,234	153,739	153,739	1,480,610	166,866,399	933,678	0	933,678	169,280,688
12/31/34	219,690	330,061	370,579	158,351	158,351	1,237,032	84,499,772	704,217	0	704,217	86,441,022
12/31/35	191,506	296,450	312,929	163,102	163,102	1,127,089	74,366,390	596,339	0	596,339	76,089,817
12/31/36	166,476	266,458	261,940	167,995	167,995	1,030,864	20,498,963	499,827	0	499,827	22,029,654
12/31/37	162,529	262,147	253,275	173,035	173,035	1,024,021	21,362,166	486,318	0	486,318	22,872,505
12/31/38	166,113	257,208	243,682	178,226	178,226	1,023,455	22,323,463	470,347	0	470,347	23,817,265
12/31/39	171,097	251,559	233,053	183,573	183,573	1,022,854	23,328,019	451,924	0	451,924	24,802,797
12/31/40	176,230	245,146	221,324	189,080	189,080	1,020,859	24,445,395	430,907	0	430,907	25,897,161
12/31/41	181,517	237,876	208,375	194,752	194,752	1,017,272	25,474,780	406,966	0	406,966	26,899,018
12/31/42	186,962	229,756	194,242	200,595	200,595	1,012,150	26,621,145	380,090	0	380,090	28,013,385
12/31/43	192,571	220,686	178,803	206,613	206,613	1,005,285	27,819,096	349,915	0	349,915	29,174,296
12/31/44	198,348	210,595	161,980	212,811	212,811	996,546	29,151,588	316,169	0	316,169	30,464,302
12/31/45	204,299	196,551	143,633	219,195	219,195	982,873	155,155,977	278,560	0	278,560	156,417,410
12/31/46	210,427	58,705	25,605	225,771	225,771	746,280	33,696,906	22,101	0	22,101	34,465,286
	14,768,971	19,838,685	25,912,903	5,576,855	5,576,855	71,674,267	2,181,569,328	93,290,432	0	93,290,432	2,346,534,028

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Hudson Light & Power Department

Ownership:	0.08%
Share of Decommissioning Cost:	
As of 12/31/2002	\$463,965

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02								0.0%							
12/31/03								0.0%							
12/31/04	0	0	10,957	0	0	0	10,957	0.0%	0	0	486	0	0	0	486
12/31/05	0	0	11,285	0	0	0	11,285	0.0%	0	0	524	0	0	0	524
12/31/06	0	0	11,624	0	0	0	11,624	0.0%	0	0	564	0	0	0	564
12/31/07	0	0	11,973	0	0	0	11,973	0.0%	0	0	606	0	0	0	606
12/31/08	0	0	17,627	0	0	0	17,627	0.0%	0	0	652	0	0	0	652
12/31/09	0	0	18,156	0	0	0	18,156	0.0%	0	0	709	0	0	0	709
12/31/10	0	0	18,701	0	0	0	18,701	0.0%	0	0	768	0	0	0	768
12/31/11	0	0	19,262	0	0	0	19,262	0.0%	0	0	832	0	0	0	832
12/31/12	0	0	19,839	0	0	0	19,839	0.0%	0	0	899	0	0	0	899
12/31/13	0	0	20,435	0	0	0	20,435	0.0%	0	0	970	0	0	0	970
12/31/14	0	0	21,048	0	0	0	21,048	0.0%	0	0	1,045	0	0	0	1,045
12/31/15	0	0	21,679	0	0	0	21,679	0.0%	0	0	1,126	0	0	0	1,126
12/31/16	0	0	22,329	0	0	0	22,329	0.0%	0	0	1,211	0	0	0	1,211
12/31/17	0	0	22,999	0	0	0	22,999	0.0%	0	0	1,302	0	0	0	1,302
12/31/18	0	0	23,689	0	0	0	23,689	0.0%	0	0	1,399	0	0	0	1,399
12/31/19	0	0	24,400	0	0	0	24,400	0.0%	0	0	1,502	0	0	0	1,502
12/31/20	0	0	25,132	0	0	0	25,132	0.0%	0	0	1,611	0	0	0	1,611
12/31/21	0	0	25,886	0	0	0	25,886	0.0%	0	0	1,728	0	0	0	1,728
12/31/22	0	0	26,662	0	0	0	26,662	0.0%	0	0	1,853	0	0	0	1,853
12/31/23	0	0	27,462	0	0	0	27,462	0.0%	0	0	1,977	0	0	0	1,977
12/31/24	0	0	28,286	0	0	0	28,286	0.0%	0	0	2,101	0	0	0	2,101
12/31/25	0	0	29,135	0	0	0	29,135	0.0%	0	0	2,222	0	0	0	2,222
12/31/26	0	0	17,505	0	0	0	17,505	0.0%	0	0	24,028	0	0	0	24,028
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	139,268	0	0	0	139,268
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	267,362	0	0	0	267,362
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	236,659	0	0	0	236,659
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	135,441	0	0	0	135,441
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	141,314	0	0	0	141,314
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	188,119	0	0	0	188,119
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	130,224	0	0	0	130,224
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	66,339	0	0	0	66,339
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	58,427	0	0	0	58,427
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	16,688	0	0	0	16,688
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	17,352	0	0	0	17,352
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	18,096	0	0	0	18,096
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	18,874	0	0	0	18,874
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	19,739	0	0	0	19,739
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	20,535	0	0	0	20,535
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	21,420	0	0	0	21,420
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	22,344	0	0	0	22,344
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	23,370	0	0	0	23,370
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	120,850	0	0	0	120,850
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	26,675	0	0	0	26,675
	0	0	476,071	0	0	0	476,071		0	0	1,739,208	0	0	0	1,739,208



SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Hudson Light & Power Department

Year End	Trustee	Fixed Income	Equity	Legal/Admin	Audit/Const	Expenses				Taxes		Tax	
12/31	Fees	Management	Management	Fees	Expenses	Subtotal	Decomm		Qualified	NonQualified	Subtotal	Total	
12/31/90													
12/31/91													
12/31/92													
12/31/93													
12/31/94													
12/31/95													
12/31/96													
12/31/97													
12/31/98													
12/31/99													
12/31/00													
12/31/01													
12/31/02													
12/31/03													
12/31/04	89	307	0	50	39	486	0	486	0	0	0	0	486
12/31/05	98	332	0	52	41	524	0	524	0	0	0	0	524
12/31/06	108	359	0	54	44	564	0	564	0	0	0	0	564
12/31/07	118	387	0	55	46	606	0	606	0	0	0	0	606
12/31/08	129	419	0	57	48	652	0	652	0	0	0	0	652
12/31/09	143	457	0	59	51	709	0	709	0	0	0	0	709
12/31/10	158	497	0	60	53	768	0	768	0	0	0	0	768
12/31/11	174	540	0	62	56	832	0	832	0	0	0	0	832
12/31/12	191	586	0	64	58	899	0	899	0	0	0	0	899
12/31/13	209	634	0	66	61	970	0	970	0	0	0	0	970
12/31/14	228	686	0	68	64	1,045	0	1,045	0	0	0	0	1,045
12/31/15	249	741	0	70	66	1,126	0	1,126	0	0	0	0	1,126
12/31/16	271	799	0	72	69	1,211	0	1,211	0	0	0	0	1,211
12/31/17	295	862	0	74	71	1,302	0	1,302	0	0	0	0	1,302
12/31/18	320	929	0	76	74	1,399	0	1,399	0	0	0	0	1,399
12/31/19	347	1,000	0	79	76	1,502	0	1,502	0	0	0	0	1,502
12/31/20	375	1,076	0	81	79	1,611	0	1,611	0	0	0	0	1,611
12/31/21	406	1,156	0	83	82	1,728	0	1,728	0	0	0	0	1,728
12/31/22	439	1,244	0	86	84	1,853	0	1,853	0	0	0	0	1,853
12/31/23	472	1,330	0	89	87	1,977	0	1,977	0	0	0	0	1,977
12/31/24	505	1,415	0	91	90	2,101	0	2,101	0	0	0	0	2,101
12/31/25	537	1,497	0	94	93	2,222	0	2,222	0	0	0	0	2,222
12/31/26	569	1,571	0	97	97	2,334	21,694	24,028	0	0	0	0	24,028
12/31/27	585	1,603	0	100	100	2,388	136,880	139,268	0	0	0	0	139,268
12/31/28	548	1,507	0	103	103	2,261	265,101	267,362	0	0	0	0	267,362
12/31/29	457	1,274	0	106	106	1,944	234,715	236,659	0	0	0	0	236,659
12/31/30	376	1,066	0	109	110	1,660	133,781	135,441	0	0	0	0	135,441
12/31/31	333	955	0	112	113	1,513	139,801	141,314	0	0	0	0	141,314
12/31/32	286	835	0	115	117	1,353	186,766	188,119	0	0	0	0	188,119
12/31/33	218	661	0	119	120	1,119	129,105	130,224	0	0	0	0	130,224
12/31/34	172	543	0	123	124	961	65,377	66,339	0	0	0	0	66,339
12/31/35	150	486	0	126	128	890	57,537	58,427	0	0	0	0	58,427
12/31/36	131	436	0	130	132	828	15,860	16,688	0	0	0	0	16,688
12/31/37	128	427	0	134	136	824	16,528	17,352	0	0	0	0	17,352
12/31/38	130	417	0	138	140	825	17,272	18,096	0	0	0	0	18,096
12/31/39	134	406	0	142	144	825	18,049	18,874	0	0	0	0	18,874
12/31/40	138	394	0	146	148	826	18,913	19,739	0	0	0	0	19,739
12/31/41	142	380	0	151	152	825	19,710	20,535	0	0	0	0	20,535
12/31/42	146	365	0	155	156	823	20,597	21,420	0	0	0	0	21,420
12/31/43	150	349	0	160	161	820	21,524	22,344	0	0	0	0	22,344
12/31/44	154	331	0	165	166	816	22,555	23,370	0	0	0	0	23,370
12/31/45	159	307	0	170	170	806	120,044	120,850	0	0	0	0	120,850
12/31/46	164	90	0	175	175	604	26,071	26,675	0	0	0	0	26,675
	11,129	31,653	0	4,315	4,231	51,328	1,687,880	1,739,208	0	0	0	0	1,739,208

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Massachusetts Municipal Wholesale Electric

Ownership:	11.59%
Share of Decommissioning Cost: As of 12/31/2002	\$69,522,142

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								5.9%							
12/31/97								14.0%							
12/31/98								20.6%							
12/31/99								32.4%							
12/31/00								31.6%							
12/31/01								32.3%							
12/31/02								29.5%							
12/31/03								34.9%							
12/31/04	0	0	510,239	0	0	765,358	1,275,597	37.1%	0	0	37,582	0	0	20,184	57,766
12/31/05	0	0	525,546	0	0	788,319	1,313,865	39.0%	0	0	39,695	0	0	23,417	63,111
12/31/06	0	0	541,312	0	0	811,969	1,353,281	40.8%	0	0	41,999	0	0	26,904	68,903
12/31/07	0	0	557,552	0	0	836,328	1,393,880	42.4%	0	0	44,500	0	0	30,681	75,181
12/31/08	0	0	834,872	0	0	1,252,309	2,087,181	44.2%	0	0	47,306	0	0	34,860	82,167
12/31/09	0	0	859,919	0	0	1,289,878	2,149,796	45.8%	0	0	50,660	0	0	40,160	90,820
12/31/10	0	0	885,716	0	0	1,328,574	2,214,290	47.3%	0	0	54,289	0	0	45,938	100,227
12/31/11	0	0	912,288	0	0	1,368,431	2,280,719	48.7%	0	0	58,204	0	0	52,251	110,456
12/31/12	0	0	939,656	0	0	1,409,484	2,349,141	49.9%	0	0	62,420	0	0	59,159	121,579
12/31/13	0	0	967,846	0	0	1,451,769	2,419,615	51.1%	0	0	66,950	0	0	66,725	133,676
12/31/14	0	0	996,881	0	0	1,495,322	2,492,203	52.2%	0	0	71,814	0	0	75,019	146,833
12/31/15	0	0	1,026,788	0	0	1,540,182	2,566,969	53.2%	0	0	77,030	0	0	84,114	161,144
12/31/16	0	0	1,057,591	0	0	1,586,387	2,643,979	54.2%	0	0	82,619	0	0	94,092	176,711
12/31/17	0	0	1,089,319	0	0	1,633,979	2,723,298	55.2%	0	0	88,603	0	0	105,041	193,644
12/31/18	0	0	1,121,999	0	0	1,682,998	2,804,997	56.1%	0	0	95,007	0	0	117,056	212,063
12/31/19	0	0	1,155,659	0	0	1,733,488	2,889,147	57.0%	0	0	101,856	0	0	130,243	232,099
12/31/20	0	0	1,190,328	0	0	1,785,493	2,975,821	57.9%	0	0	109,177	0	0	144,716	253,893
12/31/21	0	0	1,226,038	0	0	1,839,057	3,065,096	58.7%	0	0	117,000	0	0	160,599	277,600
12/31/22	0	0	3,157,049	0	0	0	3,157,049	46.5%	0	0	125,325	0	0	177,987	303,312
12/31/23	0	0	3,251,760	0	0	0	3,251,760	34.5%	0	0	137,256	0	0	190,751	328,007
12/31/24	0	0	3,349,313	0	0	0	3,349,313	22.7%	0	0	149,305	0	0	202,373	351,678
12/31/25	0	0	3,449,792	0	0	0	3,449,792	11.2%	0	0	161,364	0	0	212,479	373,843
12/31/26	0	0	2,072,750	0	0	0	2,072,750	0.0%	0	0	1,602,965	0	0	2,041,339	3,644,304
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	9,317,086	0	0	11,596,179	20,913,265
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	17,866,455	0	0	22,236,848	40,103,302
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	15,812,520	0	0	19,680,490	35,493,010
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	9,051,687	0	0	11,265,861	20,317,548
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	9,441,734	0	0	11,751,318	21,193,052
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	12,564,060	0	0	15,637,410	28,201,470
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	8,695,939	0	0	10,823,091	19,519,030
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	4,428,986	0	0	5,512,381	9,941,367
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	3,899,827	0	0	4,853,781	8,753,608
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	1,112,529	0	0	1,384,670	2,497,199
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	1,156,700	0	0	1,439,646	2,596,346
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	1,206,263	0	0	1,501,332	2,707,594
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	1,258,053	0	0	1,565,791	2,823,844
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	1,315,593	0	0	1,637,406	2,952,999
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	1,368,499	0	0	1,703,254	3,071,753
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	1,427,362	0	0	1,776,515	3,203,877
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	1,488,791	0	0	1,852,970	3,341,761
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	1,557,062	0	0	1,937,942	3,495,004
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	8,064,366	0	0	10,037,027	18,101,393
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	1,778,874	0	0	2,214,012	3,992,885
	0	0	31,680,214	0	0	24,599,325	56,279,539		0	0	116,235,314	0	0	144,544,012	260,779,326





SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Massachusetts Municipal Wholesale Electric

Year End	Trustee	Fixed Income	Equity	Legal/Admin	Audit/Const	Expenses				Taxes		Tax	
12/31	Fees	Management	Management	Fees	Expenses	Subtotal	Decomm		Qualified	NonQualified	Subtotal	Total	
12/31/90													
12/31/91													
12/31/92													
12/31/93													
12/31/94													
12/31/95													
12/31/96													
12/31/97													
12/31/98													
12/31/99													
12/31/00													
12/31/01													
12/31/02													
12/31/03													
12/31/04	10,687	23,831	11,014	7,563	4,670	57,766	0	57,766	0	0	0	57,766	
12/31/05	11,879	25,192	13,263	7,790	4,987	63,111	0	63,111	0	0	0	63,111	
12/31/06	13,165	26,649	15,757	8,024	5,308	68,903	0	68,903	0	0	0	68,903	
12/31/07	14,555	28,207	18,520	8,265	5,635	75,181	0	75,181	0	0	0	75,181	
12/31/08	16,059	30,015	21,613	8,513	5,967	82,167	0	82,167	0	0	0	82,167	
12/31/09	17,989	32,064	25,630	8,768	6,370	90,820	0	90,820	0	0	0	90,820	
12/31/10	20,080	34,259	30,080	9,031	6,777	100,227	0	100,227	0	0	0	100,227	
12/31/11	22,350	36,609	35,005	9,302	7,191	110,456	0	110,456	0	0	0	110,456	
12/31/12	24,814	39,123	40,450	9,581	7,612	121,579	0	121,579	0	0	0	121,579	
12/31/13	27,489	41,811	46,466	9,868	8,041	133,676	0	133,676	0	0	0	133,676	
12/31/14	30,396	44,684	53,109	10,165	8,480	146,833	0	146,833	0	0	0	146,833	
12/31/15	33,554	47,753	60,438	10,469	8,930	161,144	0	161,144	0	0	0	161,144	
12/31/16	36,986	51,031	68,521	10,784	9,390	176,711	0	176,711	0	0	0	176,711	
12/31/17	40,716	54,529	77,428	11,107	9,863	193,644	0	193,644	0	0	0	193,644	
12/31/18	44,771	58,263	87,240	11,440	10,349	212,063	0	212,063	0	0	0	212,063	
12/31/19	49,178	62,246	98,042	11,783	10,849	232,099	0	232,099	0	0	0	232,099	
12/31/20	53,969	66,494	109,929	12,137	11,364	253,893	0	253,893	0	0	0	253,893	
12/31/21	59,178	71,022	123,005	12,501	11,893	277,600	0	277,600	0	0	0	277,600	
12/31/22	64,840	75,949	137,209	12,876	12,439	303,312	0	303,312	0	0	0	303,312	
12/31/23	70,418	83,039	148,305	13,262	12,983	328,007	0	328,007	0	0	0	328,007	
12/31/24	75,795	90,178	158,525	13,660	13,520	351,678	0	351,678	0	0	0	351,678	
12/31/25	80,866	97,305	167,554	14,070	14,048	373,843	0	373,843	0	0	0	373,843	
12/31/26	85,529	103,915	175,028	14,492	14,568	393,532	3,250,772	3,644,304	0	0	0	3,644,304	
12/31/27	87,750	107,055	177,871	14,927	15,046	402,650	20,510,615	20,913,265	0	0	0	20,913,265	
12/31/28	82,153	100,639	165,976	15,375	15,491	379,634	39,723,668	40,103,302	0	0	0	40,103,302	
12/31/29	68,543	85,098	137,036	15,836	15,962	322,476	35,170,535	35,493,010	0	0	0	35,493,010	
12/31/30	56,337	71,156	111,078	16,311	16,450	271,332	20,046,216	20,317,548	0	0	0	20,317,548	
12/31/31	49,885	63,766	97,361	16,800	16,943	244,756	20,948,296	21,193,052	0	0	0	21,193,052	
12/31/32	42,851	55,714	82,405	17,304	17,455	215,730	27,985,740	28,201,470	0	0	0	28,201,470	
12/31/33	32,721	44,137	60,853	17,824	18,006	173,541	19,345,489	19,519,030	0	0	0	19,519,030	
12/31/34	25,775	36,189	46,070	18,358	18,578	144,970	9,796,397	9,941,367	0	0	0	9,941,367	
12/31/35	22,485	32,403	39,068	18,909	19,150	132,015	8,621,593	8,753,608	0	0	0	8,753,608	
12/31/36	19,564	29,039	32,850	19,476	19,743	120,673	2,376,527	2,497,199	0	0	0	2,497,199	
12/31/37	19,084	28,447	31,836	20,061	20,317	119,745	2,476,601	2,596,346	0	0	0	2,596,346	
12/31/38	19,486	27,789	30,701	20,662	20,907	119,546	2,588,048	2,707,594	0	0	0	2,707,594	
12/31/39	20,051	27,057	29,429	21,282	21,513	119,333	2,704,511	2,823,844	0	0	0	2,823,844	
12/31/40	20,631	26,247	28,013	21,921	22,135	118,946	2,834,052	2,952,999	0	0	0	2,952,999	
12/31/41	21,226	25,348	26,434	22,578	22,774	118,360	2,953,393	3,071,753	0	0	0	3,071,753	
12/31/42	21,836	24,364	24,698	23,256	23,428	117,581	3,086,296	3,203,877	0	0	0	3,203,877	
12/31/43	22,461	23,283	22,786	23,953	24,098	116,582	3,225,179	3,341,761	0	0	0	3,341,761	
12/31/44	23,099	22,100	20,688	24,672	24,784	115,344	3,379,660	3,495,004	0	0	0	3,495,004	
12/31/45	23,751	20,510	18,384	25,412	25,483	113,540	17,987,853	18,101,393	0	0	0	18,101,393	
12/31/46	24,477	6,013	3,343	26,175	26,262	86,268	3,906,617	3,992,885	0	0	0	3,992,885	
	1,609,426	2,080,522	2,909,011	646,547	615,761	7,861,267	252,918,058	260,779,326	0	0	0	260,779,326	

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
FPL Energy Seabrook, LLC

Ownership:	88.23%
Share of Decommissioning Cost: As of 12/31/2002	\$529,082,185

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/02								50.4%							
12/31/03								52.1%							
12/31/04	0	0	0	5,486,018	0	609,558	6,095,576	52.0%	988,178	1,035,425	75,261	67,908	6,219	233,398	2,406,388
12/31/05	0	0	0	5,650,599	0	627,844	6,278,443	52.0%	1,029,191	1,108,063	77,539	83,587	6,256	250,053	2,554,688
12/31/06	0	0	0	5,820,116	0	646,680	6,466,796	52.1%	1,072,324	1,186,129	80,035	99,795	6,304	268,284	2,712,871
12/31/07	0	0	0	5,994,720	0	666,080	6,660,800	52.2%	1,117,657	1,270,011	82,754	116,615	6,365	288,228	2,881,630
12/31/08	0	0	0	8,800,282	0	977,809	9,778,091	52.0%	1,165,597	1,360,383	85,877	134,401	6,449	310,672	3,063,380
12/31/09	0	0	0	9,064,290	0	1,007,143	10,071,434	51.9%	1,215,113	1,456,823	88,809	158,597	6,512	334,307	3,260,161
12/31/10	0	0	0	9,336,219	0	1,037,358	10,373,577	51.9%	1,267,155	1,560,469	92,008	183,823	6,587	360,232	3,470,274
12/31/11	0	0	0	9,616,305	0	1,068,478	10,684,784	51.9%	1,321,817	1,671,838	95,482	210,203	6,674	388,647	3,694,661
12/31/12	0	0	0	9,904,795	0	1,100,533	11,005,327	52.0%	1,379,200	1,791,489	99,237	237,860	6,773	419,772	3,934,331
12/31/13	0	0	0	10,201,938	0	1,133,549	11,335,487	52.1%	1,439,413	1,920,023	103,284	266,914	6,883	453,853	4,190,370
12/31/14	0	0	0	10,507,997	0	1,167,555	11,675,552	52.3%	1,502,572	2,058,086	107,634	297,490	7,003	491,157	4,463,942
12/31/15	0	0	0	10,823,237	0	1,202,582	12,025,818	52.5%	1,568,800	2,206,373	112,298	329,711	7,134	531,979	4,756,294
12/31/16	0	0	0	11,147,934	0	1,238,659	12,386,593	52.7%	1,638,228	2,365,630	117,292	363,703	7,276	576,642	5,068,771
12/31/17	0	0	0	11,482,372	0	1,275,819	12,758,191	53.0%	1,710,993	2,536,660	122,630	399,599	7,427	625,502	5,402,811
12/31/18	0	0	0	11,826,843	0	1,314,094	13,140,936	53.3%	1,787,243	2,720,325	128,329	437,531	7,589	678,948	5,759,964
12/31/19	0	0	0	12,181,648	0	1,353,516	13,535,164	53.6%	1,867,129	2,917,551	134,407	477,638	7,761	737,406	6,141,893
12/31/20	0	0	0	12,547,097	0	1,394,122	13,941,219	54.0%	1,950,813	3,129,334	140,885	520,066	7,943	801,345	6,550,386
12/31/21	0	0	0	12,923,510	0	1,435,946	14,359,456	54.4%	2,038,465	3,356,742	147,784	564,962	8,135	871,277	6,987,364
12/31/22	0	0	0	13,311,216	0	1,479,024	14,790,240	43.6%	2,130,219	3,600,875	155,098	612,378	8,336	947,599	7,454,506
12/31/23	0	0	0	13,710,552	0	1,523,395	15,233,947	32.7%	2,062,413	3,374,660	162,177	661,230	8,551	1,020,199	7,289,230
12/31/24	0	0	0	14,121,869	0	1,569,097	15,690,965	21.7%	1,986,105	3,079,800	168,910	711,282	8,779	1,086,902	7,041,777
12/31/25	0	0	0	14,545,525	0	1,616,169	16,161,694	10.8%	1,900,150	2,720,681	175,197	762,319	9,018	1,145,612	6,712,979
12/31/26	0	0	0	8,739,436	0	971,048	9,710,485	0.0%	4,840,475	5,688,994	1,688,092	7,595,168	86,478	11,142,578	31,041,785
12/31/27	0	0	0	0	0	0	0	0.0%	21,019,623	22,825,500	9,626,210	44,209,050	493,133	63,639,468	161,812,983
12/31/28	0	0	0	0	0	0	0	0.0%	39,746,504	42,026,043	18,434,703	84,662,680	944,376	121,872,962	307,687,268
12/31/29	0	0	0	0	0	0	0	0.0%	35,819,394	36,749,372	16,287,643	74,802,156	834,387	107,678,617	272,171,568
12/31/30	0	0	0	0	0	0	0	0.0%	21,177,169	21,070,078	9,306,251	42,739,616	476,742	61,524,199	156,294,055
12/31/31	0	0	0	0	0	0	0	0.0%	22,366,923	21,631,017	9,690,589	44,504,718	496,431	64,065,085	162,754,764
12/31/32	0	0	0	0	0	0	0	0.0%	29,976,383	28,150,214	12,871,691	59,114,155	659,393	85,095,548	215,867,385
12/31/33	0	0	0	0	0	0	0	0.0%	21,243,634	19,287,909	8,888,800	40,822,444	455,357	58,764,406	149,462,549
12/31/34	0	0	0	0	0	0	0	0.0%	11,177,491	9,819,930	4,516,564	20,742,639	231,375	29,859,282	76,347,282
12/31/35	0	0	0	0	0	0	0	0.0%	10,020,341	8,548,577	3,968,473	18,225,496	203,298	26,235,824	67,202,008
12/31/36	0	0	0	0	0	0	0	0.0%	3,093,803	2,562,357	1,129,182	5,185,847	57,846	7,465,090	19,494,124
12/31/37	0	0	0	0	0	0	0	0.0%	3,251,794	2,624,968	1,171,743	5,381,311	60,026	7,746,463	20,236,304
12/31/38	0	0	0	0	0	0	0	0.0%	3,427,230	2,696,145	1,219,494	5,600,613	62,472	8,062,151	21,068,106
12/31/39	0	0	0	0	0	0	0	0.0%	3,612,581	2,769,172	1,269,198	5,828,883	65,019	8,390,748	21,935,601
12/31/40	0	0	0	0	0	0	0	0.0%	3,817,830	2,851,035	1,324,369	6,082,259	67,845	8,755,486	22,898,824
12/31/41	0	0	0	0	0	0	0	0.0%	4,015,178	2,920,430	1,374,515	6,312,558	70,414	9,087,004	23,780,099
12/31/42	0	0	0	0	0	0	0	0.0%	4,233,996	2,998,715	1,430,257	6,568,556	73,269	9,455,516	24,760,309
12/31/43	0	0	0	0	0	0	0	0.0%	4,465,678	3,078,719	1,488,129	6,834,339	76,234	9,838,115	25,781,215
12/31/44	0	0	0	0	0	0	0	0.0%	4,723,478	3,168,519	1,552,333	7,129,198	79,523	10,262,568	26,915,619
12/31/45	0	0	0	0	0	0	0	0.0%	24,082,810	15,709,377	8,016,921	36,818,278	410,692	53,000,360	138,038,439
12/31/46	0	0	0	0	0	0	0	0.0%	5,764,258	3,285,496	1,743,094	8,005,284	89,296	11,523,703	30,411,131
	0	0	0	237,744,517	0	26,416,057	264,160,575		316,015,343	308,889,938	119,551,177	544,862,860	6,153,583	786,287,187	2,081,760,089



SEABROOK STATION  
 DECOMMISSIONING COST PROJECTIONS  
 FPL Energy Seabrook, LLC

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/02												
12/31/03												
12/31/04	138,402	227,395	212,522	57,559	60,480	696,358	0	696,358	1,710,030	0	1,710,030	2,406,388
12/31/05	147,953	239,399	231,579	59,286	62,115	740,332	0	740,332	1,814,356	0	1,814,356	2,554,688
12/31/06	158,242	252,148	252,330	61,065	63,804	787,589	0	787,589	1,925,282	0	1,925,282	2,712,871
12/31/07	169,324	265,681	274,926	62,897	65,549	838,376	0	838,376	2,043,253	0	2,043,253	2,881,630
12/31/08	181,257	281,379	300,020	64,784	67,350	894,790	0	894,790	2,168,590	0	2,168,590	3,063,380
12/31/09	195,275	299,413	327,291	66,727	69,144	957,851	0	957,851	2,302,310	0	2,302,310	3,260,161
12/31/10	210,377	318,578	357,005	68,729	71,000	1,025,689	0	1,025,689	2,444,586	0	2,444,586	3,470,274
12/31/11	226,644	338,935	389,379	70,791	72,917	1,098,666	0	1,098,666	2,595,994	0	2,595,994	3,694,661
12/31/12	244,163	360,551	424,651	72,914	74,897	1,177,177	0	1,177,177	2,757,155	0	2,757,155	3,934,331
12/31/13	263,027	383,494	463,080	75,102	76,941	1,261,644	0	1,261,644	2,928,727	0	2,928,727	4,190,370
12/31/14	283,338	407,837	504,948	77,355	79,049	1,352,527	0	1,352,527	3,111,414	0	3,111,414	4,463,942
12/31/15	305,205	433,655	550,563	79,676	81,224	1,450,323	0	1,450,323	3,305,972	0	3,305,972	4,756,294
12/31/16	328,746	461,028	600,261	82,066	83,467	1,555,568	0	1,555,568	3,513,203	0	3,513,203	5,068,771
12/31/17	354,090	490,041	654,406	84,528	85,778	1,668,843	0	1,668,843	3,733,968	0	3,733,968	5,402,811
12/31/18	381,374	520,781	713,397	87,064	88,160	1,790,776	0	1,790,776	3,969,188	0	3,969,188	5,759,964
12/31/19	410,747	553,341	777,669	89,676	90,615	1,922,048	0	1,922,048	4,219,845	0	4,219,845	6,141,893
12/31/20	442,371	587,818	847,695	92,366	93,144	2,063,395	0	2,063,395	4,486,991	0	4,486,991	6,550,386
12/31/21	476,420	624,316	923,991	95,137	95,749	2,215,613	0	2,215,613	4,771,752	0	4,771,752	6,987,364
12/31/22	513,083	663,807	1,005,839	97,991	98,432	2,379,152	0	2,379,152	5,075,354	0	5,075,354	7,454,506
12/31/23	548,947	703,187	1,084,354	100,931	101,213	2,538,632	0	2,538,632	4,750,598	0	4,750,598	7,289,230
12/31/24	583,626	743,660	1,156,729	103,959	104,102	2,692,075	0	2,692,075	4,349,702	0	4,349,702	7,041,777
12/31/25	616,516	785,109	1,220,834	107,077	107,101	2,836,637	0	2,836,637	3,876,341	0	3,876,341	6,712,979
12/31/26	647,045	823,900	1,274,188	110,290	110,213	2,965,636	24,739,249	27,704,885	3,336,900	0	3,336,900	31,041,785
12/31/27	661,798	843,469	1,293,321	113,598	113,477	3,025,664	156,091,295	159,116,959	2,696,025	0	2,696,025	161,812,983
12/31/28	619,893	796,290	1,203,471	117,006	116,888	2,853,548	302,307,791	305,161,339	2,525,929	0	2,525,929	307,687,268
12/31/29	516,971	675,906	989,471	120,516	120,389	2,423,254	267,657,221	270,080,474	2,091,093	0	2,091,093	272,171,568
12/31/30	424,626	567,272	798,409	124,132	123,991	2,038,430	152,557,094	154,595,524	1,698,531	0	1,698,531	156,294,055
12/31/31	376,006	510,446	697,285	127,856	127,711	1,839,305	159,422,163	161,261,468	1,493,296	0	1,493,296	162,754,764
12/31/32	322,913	447,777	587,775	131,692	131,538	1,621,695	212,979,000	214,600,695	1,266,690	0	1,266,690	215,867,385
12/31/33	246,151	355,868	431,381	135,642	135,457	1,304,499	147,224,372	148,528,871	933,678	0	933,678	149,462,549
12/31/34	193,520	292,625	324,509	139,712	139,488	1,089,853	74,553,211	75,643,065	704,217	0	704,217	76,347,282
12/31/35	168,677	262,930	273,861	143,903	143,658	993,030	65,612,640	66,605,670	596,339	0	596,339	67,202,008
12/31/36	146,612	236,419	229,090	148,220	147,949	908,290	18,086,008	18,994,297	499,827	0	499,827	19,494,124
12/31/37	143,153	232,720	221,438	152,667	152,406	902,384	18,847,602	19,749,985	486,318	0	486,318	20,236,304
12/31/38	146,328	228,461	212,981	157,247	156,998	902,015	19,695,744	20,597,759	470,347	0	470,347	21,068,106
12/31/39	150,738	223,570	203,624	161,964	161,729	901,625	20,582,052	21,483,677	451,924	0	451,924	21,935,601
12/31/40	155,282	217,995	193,311	166,823	166,605	900,017	21,567,900	22,467,917	430,907	0	430,907	22,898,824
12/31/41	159,965	211,655	181,940	171,828	171,629	897,017	22,476,115	23,373,133	406,966	0	406,966	23,780,099
12/31/42	164,791	204,553	169,544	176,983	176,807	892,679	23,487,541	24,380,219	380,090	0	380,090	24,760,309
12/31/43	169,766	196,601	156,016	182,292	182,145	886,820	24,544,480	25,431,300	349,915	0	349,915	25,781,215
12/31/44	174,894	187,734	141,292	187,761	187,647	879,328	25,720,122	26,599,450	316,169	0	316,169	26,915,619
12/31/45	180,183	175,334	125,249	193,394	193,321	867,482	136,892,396	137,759,879	278,560	0	278,560	138,038,439
12/31/46	185,575	52,486	22,262	199,195	199,107	658,625	29,730,406	30,389,031	22,101	0	22,101	30,411,131
	13,134,016	17,685,563	23,003,891	4,920,397	4,951,387	63,695,254	1,924,774,403	1,988,469,657	93,290,432	0	93,290,432	2,081,760,089

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Taunton Municipal Lighting Plant

Ownership:	0.10%
Share of Decommissioning Cost: As of 12/31/2002	\$601,709

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02								0.0%							
12/31/03								0.0%							
12/31/04	0	0	14,395	0	0	0	14,395	0.0%	0	0	619	0	0	0	619
12/31/05	0	0	14,826	0	0	0	14,826	0.0%	0	0	669	0	0	0	669
12/31/06	0	0	15,271	0	0	0	15,271	0.0%	0	0	721	0	0	0	721
12/31/07	0	0	15,729	0	0	0	15,729	0.0%	0	0	776	0	0	0	776
12/31/08	0	0	23,157	0	0	0	23,157	0.0%	0	0	836	0	0	0	836
12/31/09	0	0	23,852	0	0	0	23,852	0.0%	0	0	910	0	0	0	910
12/31/10	0	0	24,567	0	0	0	24,567	0.0%	0	0	988	0	0	0	988
12/31/11	0	0	25,304	0	0	0	25,304	0.0%	0	0	1,070	0	0	0	1,070
12/31/12	0	0	26,064	0	0	0	26,064	0.0%	0	0	1,157	0	0	0	1,157
12/31/13	0	0	26,846	0	0	0	26,846	0.0%	0	0	1,250	0	0	0	1,250
12/31/14	0	0	27,651	0	0	0	27,651	0.0%	0	0	1,348	0	0	0	1,348
12/31/15	0	0	28,480	0	0	0	28,480	0.0%	0	0	1,453	0	0	0	1,453
12/31/16	0	0	29,335	0	0	0	29,335	0.0%	0	0	1,564	0	0	0	1,564
12/31/17	0	0	30,215	0	0	0	30,215	0.0%	0	0	1,683	0	0	0	1,683
12/31/18	0	0	31,121	0	0	0	31,121	0.0%	0	0	1,808	0	0	0	1,808
12/31/19	0	0	32,055	0	0	0	32,055	0.0%	0	0	1,942	0	0	0	1,942
12/31/20	0	0	33,017	0	0	0	33,017	0.0%	0	0	2,085	0	0	0	2,085
12/31/21	0	0	34,007	0	0	0	34,007	0.0%	0	0	2,237	0	0	0	2,237
12/31/22	0	0	35,027	0	0	0	35,027	0.0%	0	0	2,400	0	0	0	2,400
12/31/23	0	0	36,078	0	0	0	36,078	0.0%	0	0	2,562	0	0	0	2,562
12/31/24	0	0	37,160	0	0	0	37,160	0.0%	0	0	2,722	0	0	0	2,722
12/31/25	0	0	38,275	0	0	0	38,275	0.0%	0	0	2,880	0	0	0	2,880
12/31/26	0	0	22,997	0	0	0	22,997	0.0%	0	0	31,161	0	0	0	31,161
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	180,615	0	0	0	180,615
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	346,737	0	0	0	346,737
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	306,919	0	0	0	306,919
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	175,652	0	0	0	175,652
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	183,269	0	0	0	183,269
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	243,969	0	0	0	243,969
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	168,885	0	0	0	168,885
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	86,034	0	0	0	86,034
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	75,774	0	0	0	75,774
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	21,643	0	0	0	21,643
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	22,503	0	0	0	22,503
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	23,469	0	0	0	23,469
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	24,478	0	0	0	24,478
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	25,599	0	0	0	25,599
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	26,631	0	0	0	26,631
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	27,779	0	0	0	27,779
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	28,977	0	0	0	28,977
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	30,309	0	0	0	30,309
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	156,728	0	0	0	156,728
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	34,595	0	0	0	34,595
	0	0	625,430	0	0	0	625,430		0	0	2,255,405	0	0	0	2,255,405



SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Taunton Municipal Lighting Plant

Year End	Trustee	Fixed Income	Equity	Legal/Admin	Audit/Const	Expenses				Taxes	Tax	
12/31	Fees	Management	Management	Fees	Expenses	Subtotal	Decomm		Qualified	NonQualified	Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02												
12/31/03												
12/31/04	114	390	0	65	50	619	0	619	0	0	0	619
12/31/05	126	423	0	67	53	669	0	669	0	0	0	669
12/31/06	138	458	0	69	56	721	0	721	0	0	0	721
12/31/07	151	495	0	72	59	776	0	776	0	0	0	776
12/31/08	165	536	0	74	61	836	0	836	0	0	0	836
12/31/09	183	586	0	76	65	910	0	910	0	0	0	910
12/31/10	203	638	0	78	68	988	0	988	0	0	0	988
12/31/11	223	694	0	81	72	1,070	0	1,070	0	0	0	1,070
12/31/12	245	754	0	83	75	1,157	0	1,157	0	0	0	1,157
12/31/13	269	817	0	85	79	1,250	0	1,250	0	0	0	1,250
12/31/14	294	884	0	88	82	1,348	0	1,348	0	0	0	1,348
12/31/15	321	956	0	91	85	1,453	0	1,453	0	0	0	1,453
12/31/16	350	1,032	0	93	89	1,564	0	1,564	0	0	0	1,564
12/31/17	381	1,114	0	96	92	1,683	0	1,683	0	0	0	1,683
12/31/18	413	1,201	0	99	96	1,808	0	1,808	0	0	0	1,808
12/31/19	448	1,293	0	102	99	1,942	0	1,942	0	0	0	1,942
12/31/20	486	1,392	0	105	102	2,085	0	2,085	0	0	0	2,085
12/31/21	526	1,497	0	108	106	2,237	0	2,237	0	0	0	2,237
12/31/22	568	1,611	0	111	109	2,400	0	2,400	0	0	0	2,400
12/31/23	611	1,723	0	115	113	2,562	0	2,562	0	0	0	2,562
12/31/24	654	1,833	0	118	117	2,722	0	2,722	0	0	0	2,722
12/31/25	696	1,941	0	122	121	2,880	0	2,880	0	0	0	2,880
12/31/26	738	2,037	0	125	126	3,026	28,135	31,161	0	0	0	31,161
12/31/27	759	2,078	0	129	130	3,097	177,518	180,615	0	0	0	180,615
12/31/28	711	1,954	0	133	134	2,932	343,805	346,737	0	0	0	346,737
12/31/29	593	1,653	0	137	138	2,521	304,398	306,919	0	0	0	306,919
12/31/30	488	1,382	0	141	142	2,153	173,498	175,652	0	0	0	175,652
12/31/31	432	1,239	0	145	147	1,963	181,306	183,269	0	0	0	183,269
12/31/32	371	1,083	0	150	151	1,754	242,214	243,969	0	0	0	243,969
12/31/33	283	858	0	154	156	1,451	167,434	168,885	0	0	0	168,885
12/31/34	223	704	0	159	161	1,247	84,787	86,034	0	0	0	86,034
12/31/35	195	630	0	164	166	1,154	74,619	75,774	0	0	0	75,774
12/31/36	170	565	0	169	171	1,074	20,569	21,643	0	0	0	21,643
12/31/37	165	553	0	174	176	1,068	21,435	22,503	0	0	0	22,503
12/31/38	169	540	0	179	181	1,069	22,399	23,469	0	0	0	23,469
12/31/39	174	526	0	184	186	1,071	23,407	24,478	0	0	0	24,478
12/31/40	179	510	0	190	192	1,071	24,529	25,599	0	0	0	25,599
12/31/41	184	493	0	195	197	1,070	25,561	26,631	0	0	0	26,631
12/31/42	189	474	0	201	203	1,067	26,712	27,779	0	0	0	27,779
12/31/43	195	453	0	207	209	1,063	27,914	28,977	0	0	0	28,977
12/31/44	200	430	0	214	215	1,058	29,251	30,309	0	0	0	30,309
12/31/45	206	399	0	220	221	1,045	155,684	156,728	0	0	0	156,728
12/31/46	212	117	0	227	228	783	33,811	34,595	0	0	0	34,595
	14,400	40,946	0	5,596	5,476	66,418	2,188,987	2,255,405	0	0	0	2,255,405