

**SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Summary Page for Totals of All Owners**

Year End	Contributions	Fees/Expenses	Annual Earnings	Balances	TLG
12/31	Total	Total	Total	Total	Estimate
12/31/93					-
12/31/94					-
12/31/95				42,604,093	-
12/31/96	-	-	-	55,340,641	-
12/31/97	-	-	-	71,541,311	-
12/31/98	-	-	-	94,399,829	-
12/31/99	-	-	-	124,925,920	-
12/31/00	-	-	-	145,720,360	-
12/31/01	-	-	-	162,516,615	-
12/31/02	-	-	-	250,128,148	599,670,000
12/31/03	-	-	-	285,730,329	626,655,150
12/31/04	9,862,032	2,466,520	22,053,689	315,179,530	654,854,632
12/31/05	10,157,893	2,624,360	24,219,424	346,932,486	684,323,090
12/31/06	10,462,630	2,792,866	26,562,005	381,164,255	715,117,629
12/31/07	10,776,509	2,972,798	29,095,667	418,063,633	747,297,923
12/31/08	11,099,804	3,164,972	31,835,823	457,834,288	780,926,329
12/31/09	11,432,798	3,370,262	34,799,169	500,695,994	816,068,014
12/31/10	11,775,782	3,589,605	38,003,790	546,885,962	852,791,074
12/31/11	12,129,056	3,824,007	41,469,280	596,660,290	891,166,673
12/31/12	12,492,927	4,074,550	45,216,873	650,295,540	931,269,173
12/31/13	12,867,715	4,342,392	49,269,585	708,090,447	973,176,286
12/31/14	13,253,746	4,628,779	53,652,367	770,367,781	1,016,969,219
12/31/15	13,651,359	4,935,051	58,392,273	837,476,362	1,062,732,834
12/31/16	14,060,900	5,262,647	63,518,644	909,793,258	1,110,555,811
12/31/17	14,482,727	5,613,113	69,063,303	987,726,174	1,160,530,823
12/31/18	14,917,208	5,988,113	75,060,775	1,071,716,044	1,212,754,710
12/31/19	15,364,725	6,389,436	81,548,522	1,162,239,855	1,267,328,672
12/31/20	15,825,666	6,819,006	88,567,198	1,259,813,714	1,324,358,462
12/31/21	16,300,436	7,278,893	96,160,932	1,364,996,189	1,383,954,593
12/31/22	16,789,449	7,770,904	93,850,431	1,467,865,165	1,446,232,549
12/31/23	17,293,133	7,629,263	89,626,622	1,567,155,656	1,511,313,014
12/31/24	17,811,927	7,404,237	83,533,038	1,661,096,384	1,579,322,100
12/31/25	18,346,285	7,096,168	75,649,574	1,747,996,075	1,650,391,594
12/31/26	11,023,059	34,743,910	65,461,765	1,789,736,990	1,695,945,094
12/31/27	-	183,047,957	64,078,471	1,670,767,504	1,591,092,028
12/31/28	-	348,406,371	56,554,001	1,378,915,135	1,311,811,370
12/31/29	-	308,209,559	46,363,542	1,117,069,117	1,060,180,985
12/31/30	-	176,923,831	38,997,144	979,142,431	930,820,578
12/31/31	-	184,273,392	33,685,794	828,554,833	787,670,868
12/31/32	-	244,501,782	26,883,059	610,936,111	575,917,570
12/31/33	-	169,281,304	20,070,992	461,725,798	430,954,844
12/31/34	-	86,441,486	15,982,539	391,266,851	363,816,083
12/31/35	-	76,090,209	13,514,079	328,690,721	304,033,137
12/31/36	-	22,029,982	12,163,433	318,824,172	296,722,729
12/31/37	-	22,872,822	11,787,876	307,739,227	288,199,393
12/31/38	-	23,817,570	11,362,869	295,284,526	278,308,092
12/31/39	-	24,803,088	10,883,530	281,364,968	266,942,971
12/31/40	-	25,897,438	10,344,656	265,812,186	253,922,175
12/31/41	-	26,899,278	9,743,271	248,656,179	239,261,304
12/31/42	-	28,013,626	9,076,337	229,718,889	222,766,762
12/31/43	-	29,174,518	8,337,877	208,882,248	204,303,207
12/31/44	-	30,464,502	7,521,378	185,939,125	183,644,258
12/31/45	-	156,417,444	4,269,831	33,791,512	33,021,255
12/31/46	-	34,465,235	673,724	0	0
	312,177,766	2,346,813,246	1,748,905,150		

Ownership:	100.00%
Share of Decommissioning Cost:	
As of 12/31/2002	\$599,670,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	9.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.50%	0.00%
Total		

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

Expected Final Schedule

Funding Ends 2026  
Decom Begins 2026

Target costs equal to \$599.7 in 2003 dollars  
Used 4.50% escalation factor  
YE 2003 Balance = 11/30 Bal + Dec. contribution  
Escalating annual contributions  
5 Year phaseout prior to shutdown  
Final payment in 2046  
FPL target 50%/50% allocation

-Run on 12/09/03

The "TLG Estimate" column reflects the current TLG estimated decommissioning cost of \$599,670,000, escalated each year by the decommissioning inflation rate. The cost estimate thus grows through 2026, and then decreases over the next 20 years as decommissioning expenses are paid, eventually reaching a \$0 balance as the final decommissioning costs are paid in 2046.

The "Balances Total" column reflects the projected balance in the decommissioning trust fund for each year end and includes the owners' contributions, plus the projected earnings, minus fees and expenses. Once decommissioning begins in 2026, the fees and expenses column includes the decommissioning expenses that the TLG study projects will be paid in each year. Assets in the trust fund continue to earn a return during the decom period.

This model is designed to incorporate a number of input assumptions, including current asset values, expected earning rates, future costs, inflation, escalation factors, expenses, allocations and various key dates. The resulting schedule provides for contributions that will allow the fund to cover all decommissioning costs over the specified period.

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Total of All Owners

Ownership:	100.00%
Share of Decommissioning Cost: As of 12/31/2002	\$599,670,000

Year End 12/31	Contributions							Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90														
12/31/91														
12/31/92														
12/31/93														
12/31/94														
12/31/95														
12/31/96														
12/31/97	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/03	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/04	0	0	714,120	7,314,691	0	1,833,221	9,862,032	988,449	1,035,610	114,162	68,031	6,230	254,045	2,466,520
12/31/05	0	0	735,544	7,534,131	0	1,888,218	10,157,893	1,028,978	1,107,909	118,659	88,268	6,247	274,299	2,624,360
12/31/06	0	0	757,610	7,760,155	0	1,944,864	10,462,630	1,071,702	1,185,671	123,645	109,083	6,279	296,486	2,792,866
12/31/07	0	0	780,338	7,992,960	0	2,003,210	10,776,509	1,116,681	1,269,279	129,122	130,604	6,325	320,788	2,972,798
12/31/08	0	0	803,749	8,232,749	0	2,063,307	11,099,804	1,163,991	1,359,150	135,096	152,950	6,383	347,402	3,164,972
12/31/09	0	0	827,861	8,479,731	0	2,125,206	11,432,798	1,213,714	1,455,732	141,582	176,237	6,454	376,543	3,370,262
12/31/10	0	0	852,697	8,734,123	0	2,188,962	11,775,782	1,265,940	1,559,508	148,597	200,578	6,537	408,446	3,589,605
12/31/11	0	0	878,278	8,996,147	0	2,254,631	12,129,056	1,320,767	1,670,998	156,161	226,083	6,630	443,368	3,824,007
12/31/12	0	0	904,626	9,266,031	0	2,322,270	12,492,927	1,378,298	1,790,763	164,298	252,865	6,735	481,590	4,074,550
12/31/13	0	0	931,765	9,544,012	0	2,391,938	12,867,715	1,438,645	1,919,405	173,036	281,035	6,850	523,421	4,342,392
12/31/14	0	0	959,718	9,830,333	0	2,463,696	13,253,746	1,501,927	2,057,570	182,405	310,706	6,975	569,197	4,628,779
12/31/15	0	0	988,509	10,125,242	0	2,537,607	13,651,359	1,568,267	2,205,956	192,437	341,995	7,109	619,288	4,935,051
12/31/16	0	0	1,018,165	10,429,000	0	2,613,735	14,060,900	1,637,798	2,365,309	203,168	375,020	7,254	674,098	5,262,647
12/31/17	0	0	1,048,710	10,741,870	0	2,692,147	14,482,727	1,710,660	2,536,432	214,636	409,905	7,409	734,071	5,613,113
12/31/18	0	0	1,080,171	11,064,126	0	2,772,912	14,917,208	1,786,999	2,720,189	226,884	446,776	7,574	799,691	5,988,113
12/31/19	0	0	1,112,576	11,396,050	0	2,856,099	15,364,725	1,866,969	2,917,507	239,956	485,765	7,748	871,491	6,389,436
12/31/20	0	0	1,145,953	11,737,931	0	2,941,782	15,825,666	1,950,732	3,129,381	253,899	527,009	7,933	950,052	6,819,006
12/31/21	0	0	1,180,332	12,090,069	0	3,030,035	16,300,436	2,038,459	3,356,880	268,765	570,651	8,127	1,036,012	7,278,893
12/31/22	0	0	2,953,037	12,452,771	0	1,383,641	16,789,449	2,130,289	3,601,109	284,558	616,742	8,330	1,129,876	7,770,904
12/31/23	0	0	3,041,628	12,826,354	0	1,425,150	17,293,133	2,062,531	3,374,927	303,403	664,170	8,547	1,215,686	7,629,263
12/31/24	0	0	3,132,877	13,211,145	0	1,467,905	17,811,927	1,986,267	3,080,088	321,988	712,701	8,777	1,294,416	7,404,237
12/31/25	0	0	3,226,863	13,607,479	0	1,511,942	18,346,285	1,900,352	2,720,981	340,107	762,122	9,018	1,363,588	7,096,168
12/31/26	0	0	1,938,607	8,175,827	0	908,425	11,023,059	4,839,924	5,688,410	3,323,751	7,574,812	86,462	13,230,550	34,743,910
12/31/27	0	0	0	0	0	0	0	21,022,625	22,828,726	19,127,297	44,050,669	493,222	75,525,417	183,047,957
12/31/28	0	0	0	0	0	0	0	39,752,089	42,031,885	36,654,375	84,359,104	944,543	144,664,375	348,406,371
12/31/29	0	0	0	0	0	0	0	35,824,419	36,754,473	32,412,815	74,533,908	834,533	127,849,410	308,209,559
12/31/30	0	0	0	0	0	0	0	21,180,159	21,073,021	18,536,879	42,586,390	476,827	73,070,556	176,923,831
12/31/31	0	0	0	0	0	0	0	22,370,068	21,634,026	19,319,019	44,345,127	496,519	76,108,633	184,273,392
12/31/32	0	0	0	0	0	0	0	29,980,566	28,154,101	25,684,267	58,902,089	659,508	101,121,250	244,501,782
12/31/33	0	0	0	0	0	0	0	21,246,602	19,290,574	17,756,778	40,675,998	455,437	69,855,916	169,281,304
12/31/34	0	0	0	0	0	0	0	11,179,066	9,821,299	9,033,207	20,668,255	231,416	35,508,243	86,441,486
12/31/35	0	0	0	0	0	0	0	10,021,752	8,549,768	7,945,506	18,160,134	203,333	31,209,716	76,090,209
12/31/36	0	0	0	0	0	0	0	3,094,260	2,562,732	2,263,790	5,167,298	57,857	8,884,045	22,029,982
12/31/37	0	0	0	0	0	0	0	3,252,272	2,625,351	2,351,397	5,362,057	60,037	9,221,708	22,872,822
12/31/38	0	0	0	0	0	0	0	3,427,732	2,696,536	2,449,693	5,580,568	62,484	9,600,557	23,817,570
12/31/39	0	0	0	0	0	0	0	3,613,107	2,769,572	2,552,214	5,808,014	65,031	9,995,151	24,803,088
12/31/40	0	0	0	0	0	0	0	3,818,383	2,851,444	2,666,066	6,060,476	67,857	10,433,212	25,897,438
12/31/41	0	0	0	0	0	0	0	4,015,757	2,920,846	2,770,168	6,289,943	70,427	10,832,138	26,899,278
12/31/42	0	0	0	0	0	0	0	4,234,604	2,999,141	2,885,939	6,545,016	73,283	11,275,645	28,013,626
12/31/43	0	0	0	0	0	0	0	4,466,315	3,079,154	3,006,459	6,809,839	76,248	11,736,503	29,174,518
12/31/44	0	0	0	0	0	0	0	4,724,149	3,168,964	3,140,288	7,103,632	79,537	12,247,931	30,464,502
12/31/45	0	0	0	0	0	0	0	24,086,087	15,711,489	16,240,857	36,685,948	410,761	63,282,301	156,417,444
12/31/46	0	0	0	0	0	0	0	5,765,031	3,285,930	3,557,184	7,976,488	89,310	13,791,292	34,465,235
	0	0	31,013,934	231,542,927	0	49,620,905	312,177,766	316,043,376	308,917,797	238,114,513	543,155,058	6,154,101	934,428,402	2,346,813,246



SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Total of All Owners

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consit Expenses	Expenses Subtotal	Decomm	Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90											
12/31/91											
12/31/92											
12/31/93											
12/31/94											
12/31/95											
12/31/96											
12/31/97	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0
12/31/02	0	0	0	0	0	0	0	0	0	0	0
12/31/03	0	0	0	0	0	0	0	0	0	0	0
12/31/04	149,292	252,951	223,888	65,239	65,239	756,608	0	1,709,912	0	1,709,912	2,466,520
12/31/05	161,072	268,512	245,942	67,196	67,196	809,917	0	1,814,443	0	1,814,443	2,624,360
12/31/06	173,773	285,078	270,028	69,212	69,212	867,302	0	1,925,564	0	1,925,564	2,792,866
12/31/07	187,466	302,707	296,329	71,288	71,288	929,077	0	2,043,721	0	2,043,721	2,972,798
12/31/08	202,225	321,457	325,046	73,427	73,427	995,582	0	2,169,390	0	2,169,390	3,164,972
12/31/09	218,134	341,392	356,397	75,629	75,629	1,067,182	0	2,303,079	0	2,303,079	3,370,262
12/31/10	235,278	362,578	390,621	77,898	77,898	1,144,274	0	2,445,330	0	2,445,330	3,589,605
12/31/11	253,754	385,084	427,977	80,235	80,235	1,227,286	0	2,596,721	0	2,596,721	3,824,007
12/31/12	273,664	408,984	468,748	82,642	82,642	1,316,681	0	2,757,869	0	2,757,869	4,074,550
12/31/13	295,118	434,354	513,244	85,122	85,122	1,412,960	0	2,929,432	0	2,929,432	4,342,392
12/31/14	318,236	461,276	561,800	87,675	87,675	1,516,663	0	3,112,116	0	3,112,116	4,628,779
12/31/15	343,147	489,835	614,785	90,306	90,306	1,628,379	0	3,306,673	0	3,306,673	4,935,051
12/31/16	369,991	520,120	672,600	93,015	93,015	1,748,740	0	3,513,907	0	3,513,907	5,262,647
12/31/17	398,917	552,227	735,680	95,805	95,805	1,878,435	0	3,734,678	0	3,734,678	5,613,113
12/31/18	430,090	586,254	804,503	98,679	98,679	2,018,206	0	3,969,907	0	3,969,907	5,988,113
12/31/19	463,686	622,305	879,589	101,640	101,640	2,168,860	0	4,220,575	0	4,220,575	6,389,436
12/31/20	499,896	660,492	961,504	104,689	104,689	2,331,270	0	4,487,736	0	4,487,736	6,819,006
12/31/21	538,925	700,929	1,050,867	107,830	107,830	2,506,381	0	4,772,513	0	4,772,513	7,278,893
12/31/22	580,998	744,629	1,147,017	111,064	111,064	2,694,773	0	5,076,131	0	5,076,131	7,770,904
12/31/23	622,146	790,214	1,236,801	114,396	114,396	2,877,954	0	4,751,310	0	4,751,310	7,629,263
12/31/24	661,862	836,852	1,319,529	117,828	117,828	3,053,900	0	4,350,336	0	4,350,336	7,404,237
12/31/25	699,439	884,367	1,392,749	121,363	121,363	3,219,281	0	3,876,887	0	3,876,887	7,096,168
12/31/26	734,198	928,874	1,453,645	125,004	125,004	3,366,726	28,039,851	3,337,333	0	3,337,333	34,743,910
12/31/27	750,895	951,236	1,475,655	128,754	128,754	3,435,294	176,916,308	2,696,354	0	2,696,354	183,047,957
12/31/28	703,307	897,621	1,373,608	132,617	132,617	3,239,770	342,640,365	2,526,236	0	2,526,236	348,406,371
12/31/29	586,566	761,648	1,129,939	136,595	136,595	2,751,344	303,366,869	2,091,347	0	2,091,347	308,209,559
12/31/30	481,828	639,027	912,264	140,693	140,693	2,314,505	172,910,590	1,698,736	0	1,698,736	176,923,831
12/31/31	426,657	574,788	797,078	144,914	144,914	2,088,351	180,691,566	1,493,475	0	1,493,475	184,273,392
12/31/32	366,422	504,040	672,295	149,261	149,261	1,841,220	241,393,720	1,266,841	0	1,266,841	244,501,782
12/31/33	279,374	400,517	493,748	153,739	153,739	1,481,118	166,866,399	933,788	0	933,788	169,281,304
12/31/34	219,690	329,300	371,723	158,351	158,351	1,237,415	84,499,772	704,298	0	704,298	86,441,486
12/31/35	191,507	295,805	313,898	163,102	163,102	1,127,413	74,366,390	596,406	0	596,406	76,090,209
12/31/36	166,476	265,918	262,753	167,995	167,995	1,031,137	20,498,963	499,882	0	499,882	22,029,982
12/31/37	162,530	261,623	254,062	173,035	173,035	1,024,284	21,362,166	486,372	0	486,372	22,872,822
12/31/38	166,113	256,703	244,441	178,226	178,226	1,023,709	22,323,463	470,398	0	470,398	23,817,570
12/31/39	171,097	251,075	233,780	183,573	183,573	1,023,097	23,328,019	451,972	0	451,972	24,803,088
12/31/40	176,230	244,686	222,015	189,080	189,080	1,021,090	24,445,395	430,953	0	430,953	25,897,438
12/31/41	181,517	237,442	209,026	194,752	194,752	1,017,489	25,474,780	407,009	0	407,009	26,899,278
12/31/42	186,962	229,351	194,850	200,595	200,595	1,012,353	26,621,145	380,129	0	380,129	28,013,626
12/31/43	192,571	220,312	179,363	206,613	206,613	1,005,471	27,819,096	349,950	0	349,950	29,174,518
12/31/44	198,348	210,258	162,489	212,811	212,811	996,715	29,151,588	316,199	0	316,199	30,464,502
12/31/45	204,299	196,100	144,085	219,195	219,195	982,873	155,155,977	278,594	0	278,594	156,417,444
12/31/46	210,427	58,570	25,686	225,771	225,771	746,225	33,696,906	22,104	0	22,104	34,465,235
	14,834,126	19,927,489	26,021,986	5,576,855	5,576,855	71,937,310	2,181,569,328	93,306,607	0	93,306,607	2,346,813,246

SEABROOK STATION  
 DECOMMISSIONING COST PROJECTIONS  
 Hudson Light & Power Department

Ownership:	0.08%
Share of Decommissioning Cost: As of 12/31/2002	\$463,965

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02								0.0%							
12/31/03								0.0%							
12/31/04	0	0	14,609	0	0	0	14,609	0.0%	0	0	487	0	0	0	487
12/31/05	0	0	15,047	0	0	0	15,047	0.0%	0	0	532	0	0	0	532
12/31/06	0	0	15,499	0	0	0	15,499	0.0%	0	0	579	0	0	0	579
12/31/07	0	0	15,964	0	0	0	15,964	0.0%	0	0	629	0	0	0	629
12/31/08	0	0	16,443	0	0	0	16,443	0.0%	0	0	681	0	0	0	681
12/31/09	0	0	16,936	0	0	0	16,936	0.0%	0	0	737	0	0	0	737
12/31/10	0	0	17,444	0	0	0	17,444	0.0%	0	0	796	0	0	0	796
12/31/11	0	0	17,967	0	0	0	17,967	0.0%	0	0	858	0	0	0	858
12/31/12	0	0	18,506	0	0	0	18,506	0.0%	0	0	924	0	0	0	924
12/31/13	0	0	19,062	0	0	0	19,062	0.0%	0	0	994	0	0	0	994
12/31/14	0	0	19,633	0	0	0	19,633	0.0%	0	0	1,069	0	0	0	1,069
12/31/15	0	0	20,222	0	0	0	20,222	0.0%	0	0	1,148	0	0	0	1,148
12/31/16	0	0	20,829	0	0	0	20,829	0.0%	0	0	1,232	0	0	0	1,232
12/31/17	0	0	21,454	0	0	0	21,454	0.0%	0	0	1,322	0	0	0	1,322
12/31/18	0	0	22,098	0	0	0	22,098	0.0%	0	0	1,417	0	0	0	1,417
12/31/19	0	0	22,760	0	0	0	22,760	0.0%	0	0	1,518	0	0	0	1,518
12/31/20	0	0	23,443	0	0	0	23,443	0.0%	0	0	1,626	0	0	0	1,626
12/31/21	0	0	24,147	0	0	0	24,147	0.0%	0	0	1,741	0	0	0	1,741
12/31/22	0	0	24,871	0	0	0	24,871	0.0%	0	0	1,865	0	0	0	1,865
12/31/23	0	0	25,617	0	0	0	25,617	0.0%	0	0	1,986	0	0	0	1,986
12/31/24	0	0	26,386	0	0	0	26,386	0.0%	0	0	2,107	0	0	0	2,107
12/31/25	0	0	27,177	0	0	0	27,177	0.0%	0	0	2,226	0	0	0	2,226
12/31/26	0	0	16,329	0	0	0	16,329	0.0%	0	0	24,030	0	0	0	24,030
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	139,269	0	0	0	139,269
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	267,362	0	0	0	267,362
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	236,659	0	0	0	236,659
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	135,442	0	0	0	135,442
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	141,315	0	0	0	141,315
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	188,120	0	0	0	188,120
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	130,224	0	0	0	130,224
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	66,339	0	0	0	66,339
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	58,428	0	0	0	58,428
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	16,689	0	0	0	16,689
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	17,352	0	0	0	17,352
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	18,097	0	0	0	18,097
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	18,875	0	0	0	18,875
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	19,740	0	0	0	19,740
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	20,535	0	0	0	20,535
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	21,420	0	0	0	21,420
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	22,344	0	0	0	22,344
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	23,371	0	0	0	23,371
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	120,850	0	0	0	120,850
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	26,675	0	0	0	26,675
	0	0	462,443	0	0	0	462,443		0	0	1,739,610	0	0	0	1,739,610



SEABROOK STATION  
 DECOMMISSIONING COST PROJECTIONS  
 Hudson Light & Power Department

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consl Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02												
12/31/03												
12/31/04	89	308	0	50	39	487	0	487	0	0	0	487
12/31/05	100	338	0	52	42	532	0	532	0	0	0	532
12/31/06	112	370	0	54	44	579	0	579	0	0	0	579
12/31/07	124	403	0	55	47	629	0	629	0	0	0	629
12/31/08	137	438	0	57	50	681	0	681	0	0	0	681
12/31/09	150	476	0	59	52	737	0	737	0	0	0	737
12/31/10	165	516	0	60	55	796	0	796	0	0	0	796
12/31/11	181	558	0	62	57	858	0	858	0	0	0	858
12/31/12	198	603	0	64	60	924	0	924	0	0	0	924
12/31/13	215	651	0	66	62	994	0	994	0	0	0	994
12/31/14	235	702	0	68	65	1,069	0	1,069	0	0	0	1,069
12/31/15	255	756	0	70	67	1,148	0	1,148	0	0	0	1,148
12/31/16	277	814	0	72	70	1,232	0	1,232	0	0	0	1,232
12/31/17	300	876	0	74	72	1,322	0	1,322	0	0	0	1,322
12/31/18	325	941	0	76	75	1,417	0	1,417	0	0	0	1,417
12/31/19	361	1,011	0	79	77	1,518	0	1,518	0	0	0	1,518
12/31/20	380	1,086	0	81	80	1,626	0	1,626	0	0	0	1,626
12/31/21	410	1,166	0	83	82	1,741	0	1,741	0	0	0	1,741
12/31/22	442	1,252	0	86	85	1,865	0	1,865	0	0	0	1,865
12/31/23	475	1,336	0	89	87	1,986	0	1,986	0	0	0	1,986
12/31/24	507	1,419	0	91	90	2,107	0	2,107	0	0	0	2,107
12/31/25	538	1,500	0	94	93	2,226	0	2,226	0	0	0	2,226
12/31/26	569	1,572	0	97	97	2,335	21,694	24,030	0	0	0	24,030
12/31/27	585	1,603	0	100	100	2,389	136,880	139,269	0	0	0	139,269
12/31/28	548	1,507	0	103	103	2,261	265,101	267,362	0	0	0	267,362
12/31/29	457	1,275	0	106	106	1,944	234,715	236,659	0	0	0	236,659
12/31/30	376	1,066	0	109	110	1,661	133,781	135,442	0	0	0	135,442
12/31/31	333	956	0	112	113	1,514	139,801	141,315	0	0	0	141,315
12/31/32	286	835	0	115	117	1,353	186,766	188,120	0	0	0	188,120
12/31/33	218	662	0	119	120	1,120	129,105	130,224	0	0	0	130,224
12/31/34	172	543	0	123	124	962	65,377	66,339	0	0	0	66,339
12/31/35	150	486	0	126	128	891	57,537	58,428	0	0	0	58,428
12/31/36	131	436	0	130	132	829	15,860	16,689	0	0	0	16,689
12/31/37	128	427	0	134	136	824	16,528	17,352	0	0	0	17,352
12/31/38	130	417	0	138	140	825	17,272	18,097	0	0	0	18,097
12/31/39	134	406	0	142	144	826	18,049	18,875	0	0	0	18,875
12/31/40	138	394	0	146	148	826	18,913	19,740	0	0	0	19,740
12/31/41	142	381	0	151	152	825	19,710	20,535	0	0	0	20,535
12/31/42	146	366	0	155	157	823	20,597	21,420	0	0	0	21,420
12/31/43	150	350	0	160	161	820	21,524	22,344	0	0	0	22,344
12/31/44	154	332	0	165	166	816	22,555	23,371	0	0	0	23,371
12/31/45	159	308	0	170	170	806	120,044	120,850	0	0	0	120,850
12/31/46	164	90	0	175	175	604	26,071	26,675	0	0	0	26,675
	11,234	31,933	0	4,315	4,248	51,730	1,687,880	1,739,610	0	0	0	1,739,610

SEABROOK STATION  
 DECOMMISSIONING COST PROJECTIONS  
 Massachusetts Municipal Wholesale Electric

Ownership:	11.59%
Share of Decommissioning Cost: As of 12/31/2002	\$69,522,142

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								5.9%							
12/31/97								14.0%							
12/31/98								20.6%							
12/31/99								32.4%							
12/31/00								31.6%							
12/31/01								32.3%							
12/31/02								29.5%							
12/31/03								34.9%							
12/31/04	0	0	680,319	0	0	1,020,478	1,700,796	37.5%	0	0	37,656	0	0	20,224	57,880
12/31/05	0	0	700,728	0	0	1,051,092	1,751,820	39.8%	0	0	40,018	0	0	24,053	64,070
12/31/06	0	0	721,750	0	0	1,082,625	1,804,375	41.8%	0	0	42,617	0	0	28,171	70,788
12/31/07	0	0	743,402	0	0	1,115,104	1,858,506	43.6%	0	0	45,455	0	0	32,627	78,081
12/31/08	0	0	765,705	0	0	1,148,557	1,914,261	45.2%	0	0	48,537	0	0	37,467	86,004
12/31/09	0	0	788,676	0	0	1,183,014	1,971,689	46.6%	0	0	51,872	0	0	42,740	94,612
12/31/10	0	0	812,336	0	0	1,218,504	2,030,840	48.0%	0	0	55,470	0	0	48,496	103,966
12/31/11	0	0	836,706	0	0	1,255,059	2,091,765	49.3%	0	0	59,343	0	0	54,790	114,133
12/31/12	0	0	861,807	0	0	1,292,711	2,154,518	50.5%	0	0	63,506	0	0	61,679	125,185
12/31/13	0	0	887,661	0	0	1,331,492	2,219,154	51.6%	0	0	67,975	0	0	69,225	137,200
12/31/14	0	0	914,291	0	0	1,371,497	2,285,728	52.6%	0	0	72,767	0	0	77,496	150,263
12/31/15	0	0	941,720	0	0	1,412,580	2,354,300	53.6%	0	0	77,900	0	0	86,565	164,465
12/31/16	0	0	969,972	0	0	1,454,957	2,424,929	54.6%	0	0	83,396	0	0	96,511	179,907
12/31/17	0	0	999,071	0	0	1,498,606	2,497,677	55.5%	0	0	89,276	0	0	107,421	196,697
12/31/18	0	0	1,029,043	0	0	1,543,564	2,572,607	56.4%	0	0	95,564	0	0	119,390	214,953
12/31/19	0	0	1,059,914	0	0	1,589,871	2,649,785	57.3%	0	0	102,284	0	0	132,521	234,805
12/31/20	0	0	1,091,712	0	0	1,637,567	2,729,279	58.1%	0	0	109,463	0	0	146,927	256,390
12/31/21	0	0	1,124,463	0	0	1,686,694	2,811,157	59.0%	0	0	117,131	0	0	162,732	279,863
12/31/22	0	0	2,895,492	0	0	0	2,895,492	46.8%	0	0	125,288	0	0	180,028	305,316
12/31/23	0	0	2,982,357	0	0	0	2,982,357	34.8%	0	0	136,737	0	0	193,017	329,755
12/31/24	0	0	3,071,828	0	0	0	3,071,828	23.0%	0	0	148,277	0	0	204,852	353,129
12/31/25	0	0	3,163,982	0	0	0	3,163,982	11.3%	0	0	159,802	0	0	215,153	374,956
12/31/26	0	0	1,901,026	0	0	0	1,901,026	0.0%	0	0	1,580,777	0	0	2,064,294	3,645,072
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	9,179,497	0	0	11,734,343	20,913,840
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	17,602,361	0	0	22,501,468	40,103,830
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	15,578,763	0	0	19,914,660	35,493,422
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	8,917,908	0	0	11,399,949	20,317,857
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	9,302,160	0	0	11,891,146	21,193,306
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	12,378,266	0	0	15,823,398	28,201,664
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	8,567,335	0	0	10,951,804	19,519,139
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	4,363,484	0	0	5,577,933	9,941,417
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	3,842,141	0	0	4,911,489	8,753,630
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	1,096,069	0	0	1,401,128	2,497,198
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	1,139,585	0	0	1,456,755	2,596,340
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	1,188,412	0	0	1,519,172	2,707,585
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	1,239,434	0	0	1,584,395	2,823,829
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	1,296,121	0	0	1,656,858	2,952,979
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	1,348,242	0	0	1,723,486	3,071,728
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	1,406,231	0	0	1,797,614	3,203,845
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	1,466,748	0	0	1,874,974	3,341,722
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	1,534,006	0	0	1,960,952	3,494,958
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	7,945,029	0	0	10,156,297	18,101,326
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	1,752,536	0	0	2,240,304	3,992,840
	0	0	29,943,960	0	0	23,893,913	53,837,873		0	0	114,555,439	0	0	146,284,506	260,839,945





SEABROOK STATION  
 DECOMMISSIONING COST PROJECTIONS  
 Massachusetts Municipal Wholesale Electric

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consit Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02												
12/31/03												
12/31/04	10,687	23,928	11,031	7,563	4,670	57,880	0	57,880	0	0	0	57,880
12/31/05	12,084	25,458	13,696	7,790	5,041	64,070	0	64,070	0	0	0	64,070
12/31/06	13,592	27,102	16,656	8,024	5,414	70,788	0	70,788	0	0	0	70,788
12/31/07	15,223	28,865	19,940	8,265	5,789	78,081	0	78,081	0	0	0	78,081
12/31/08	16,988	30,754	23,581	8,513	6,168	86,004	0	86,004	0	0	0	86,004
12/31/09	18,901	32,778	27,612	8,768	6,553	94,612	0	94,612	0	0	0	94,612
12/31/10	20,975	34,943	32,072	9,031	6,944	103,966	0	103,966	0	0	0	103,966
12/31/11	23,225	37,260	37,003	9,302	7,344	114,133	0	114,133	0	0	0	114,133
12/31/12	25,667	39,735	42,451	9,581	7,751	125,185	0	125,185	0	0	0	125,185
12/31/13	28,319	42,381	48,464	9,868	8,168	137,200	0	137,200	0	0	0	137,200
12/31/14	31,199	45,206	55,098	10,165	8,596	150,283	0	150,283	0	0	0	150,283
12/31/15	34,328	48,222	62,412	10,469	9,034	164,465	0	164,465	0	0	0	164,465
12/31/16	37,727	51,440	70,472	10,784	9,484	179,907	0	179,907	0	0	0	179,907
12/31/17	41,420	54,874	79,349	11,107	9,948	196,697	0	196,697	0	0	0	196,697
12/31/18	45,433	58,536	89,120	11,440	10,424	214,953	0	214,953	0	0	0	214,953
12/31/19	49,794	62,440	99,873	11,783	10,915	234,805	0	234,805	0	0	0	234,805
12/31/20	54,533	66,601	111,699	12,137	11,420	256,390	0	256,390	0	0	0	256,390
12/31/21	59,683	71,036	124,701	12,501	11,941	279,863	0	279,863	0	0	0	279,863
12/31/22	65,280	75,851	138,830	12,876	12,479	305,316	0	305,316	0	0	0	305,316
12/31/23	70,782	82,637	150,058	13,262	13,015	329,755	0	329,755	0	0	0	329,755
12/31/24	76,072	89,454	160,400	13,660	13,543	353,129	0	353,129	0	0	0	353,129
12/31/25	81,046	96,242	169,536	14,070	14,063	374,956	0	374,956	0	0	0	374,956
12/31/26	85,599	102,532	177,102	14,492	14,574	394,300	3,250,772	3,645,072	0	0	0	3,645,072
12/31/27	87,751	105,513	179,987	14,927	15,046	403,225	20,510,615	20,913,840	0	0	0	20,913,840
12/31/28	82,154	99,192	167,950	15,375	15,491	380,161	39,723,668	40,103,830	0	0	0	40,103,830
12/31/29	68,544	83,880	138,666	15,836	15,962	322,888	35,170,535	35,493,422	0	0	0	35,493,422
12/31/30	56,337	70,143	112,399	16,311	16,450	271,640	20,046,216	20,317,857	0	0	0	20,317,857
12/31/31	49,885	62,862	98,518	16,800	16,943	245,010	20,948,296	21,193,306	0	0	0	21,193,306
12/31/32	42,851	54,929	83,384	17,304	17,455	215,925	27,985,740	28,201,664	0	0	0	28,201,664
12/31/33	32,721	43,523	61,576	17,824	18,006	173,650	19,345,489	19,519,139	0	0	0	19,519,139
12/31/34	25,775	35,692	46,617	18,358	18,578	145,021	9,796,397	9,941,417	0	0	0	9,941,417
12/31/35	22,484	31,962	39,532	18,909	19,149	132,037	8,621,593	8,753,630	0	0	0	8,753,630
12/31/36	19,564	28,647	33,241	19,476	19,742	120,671	2,376,527	2,497,198	0	0	0	2,497,198
12/31/37	19,083	28,064	32,215	20,061	20,317	119,739	2,476,601	2,596,340	0	0	0	2,596,340
12/31/38	19,486	27,415	31,066	20,662	20,907	119,536	2,588,048	2,707,585	0	0	0	2,707,585
12/31/39	20,051	26,694	29,779	21,282	21,513	119,319	2,704,511	2,823,829	0	0	0	2,823,829
12/31/40	20,631	25,895	28,345	21,921	22,135	118,927	2,834,052	2,952,979	0	0	0	2,952,979
12/31/41	21,226	25,009	26,748	22,578	22,773	118,335	2,953,393	3,071,728	0	0	0	3,071,728
12/31/42	21,836	24,039	24,991	23,256	23,428	117,549	3,086,296	3,203,845	0	0	0	3,203,845
12/31/43	22,460	22,974	23,057	23,953	24,098	116,543	3,225,179	3,341,722	0	0	0	3,341,722
12/31/44	23,099	21,808	20,934	24,672	24,784	115,297	3,379,660	3,494,958	0	0	0	3,494,958
12/31/45	23,751	20,225	18,602	25,412	25,483	113,473	17,987,853	18,101,326	0	0	0	18,101,326
12/31/46	24,477	5,928	3,382	26,175	26,261	86,223	3,906,617	3,992,840	0	0	0	3,992,840
	1,622,723	2,072,668	2,962,146	646,547	617,802	7,921,886	252,918,058	260,839,945	0	0	0	260,839,945

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
FPL Energy Seabrook, LLC

Ownership:	88.23%
Share of Decommissioning Cost: As of 12/31/2002	\$529,082,185

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/02								50.4%							
12/31/03								52.1%							
12/31/04	0	0	0	7,314,691	0	812,743	8,127,434	51.7%	988,443	1,035,610	75,398	68,031	6,230	233,821	2,407,532
12/31/05	0	0	0	7,534,131	0	837,126	8,371,257	51.5%	1,028,978	1,107,909	77,430	88,268	6,247	250,247	2,559,079
12/31/06	0	0	0	7,760,155	0	862,239	8,622,395	51.3%	1,071,702	1,185,671	79,708	109,083	6,279	268,315	2,720,758
12/31/07	0	0	0	7,992,960	0	888,107	8,881,067	51.2%	1,116,681	1,269,279	82,232	130,604	6,325	288,161	2,893,281
12/31/08	0	0	0	8,232,749	0	914,750	9,147,499	51.1%	1,163,991	1,359,150	85,003	152,950	6,383	309,935	3,077,412
12/31/09	0	0	0	8,479,731	0	942,192	9,421,924	51.1%	1,213,714	1,455,732	88,026	176,237	6,454	333,803	3,273,966
12/31/10	0	0	0	8,734,123	0	970,458	9,704,581	51.2%	1,265,940	1,559,508	91,308	200,578	6,537	359,950	3,483,819
12/31/11	0	0	0	8,996,147	0	999,572	9,995,719	51.3%	1,320,767	1,670,998	94,855	226,083	6,630	388,578	3,707,912
12/31/12	0	0	0	9,266,031	0	1,029,559	10,295,590	51.5%	1,378,298	1,790,763	98,677	252,865	6,735	419,911	3,947,250
12/31/13	0	0	0	9,544,012	0	1,060,446	10,604,458	51.6%	1,438,645	1,919,405	102,785	281,035	6,850	454,196	4,202,915
12/31/14	0	0	0	9,830,333	0	1,092,259	10,922,592	51.9%	1,501,927	2,057,570	107,190	310,706	6,975	491,701	4,476,069
12/31/15	0	0	0	10,125,242	0	1,125,027	11,250,269	52.1%	1,568,267	2,205,956	111,906	341,995	7,109	532,723	4,767,956
12/31/16	0	0	0	10,429,000	0	1,158,778	11,587,778	52.4%	1,637,798	2,365,309	116,947	375,020	7,254	577,587	5,079,916
12/31/17	0	0	0	10,741,870	0	1,193,541	11,935,411	52.8%	1,710,660	2,536,432	122,330	409,905	7,409	626,650	5,413,386
12/31/18	0	0	0	11,064,126	0	1,229,347	12,293,473	53.1%	1,786,999	2,720,189	128,071	446,776	7,574	680,302	5,769,910
12/31/19	0	0	0	11,396,050	0	1,266,228	12,662,277	53.5%	1,866,969	2,917,507	134,189	485,765	7,748	738,970	6,151,148
12/31/20	0	0	0	11,737,931	0	1,304,215	13,042,146	53.9%	1,950,732	3,129,381	140,705	527,009	7,933	803,125	6,558,884
12/31/21	0	0	0	12,090,069	0	1,343,341	13,433,410	54.3%	2,038,459	3,356,880	147,639	570,651	8,127	873,280	6,995,036
12/31/22	0	0	0	12,452,771	0	1,383,641	13,836,412	43.6%	2,130,289	3,601,109	154,991	616,742	8,330	949,848	7,461,309
12/31/23	0	0	0	12,826,354	0	1,425,150	14,251,505	32.7%	2,062,531	3,374,927	162,105	664,170	8,547	1,022,668	7,294,949
12/31/24	0	0	0	13,211,145	0	1,467,905	14,679,050	21.7%	1,986,267	3,080,088	168,872	712,701	8,777	1,089,564	7,046,269
12/31/25	0	0	0	13,607,479	0	1,511,942	15,119,421	10.8%	1,900,352	2,720,981	175,193	762,122	9,018	1,148,435	6,716,100
12/31/26	0	0	0	8,175,827	0	908,425	9,084,252	0.0%	4,839,924	5,688,410	1,687,781	7,574,812	86,462	11,166,256	31,043,645
12/31/27	0	0	0	0	0	0	0	0.0%	21,022,625	22,828,726	9,627,917	44,050,669	493,222	63,791,073	161,814,232
12/31/28	0	0	0	0	0	0	0	0.0%	39,752,089	42,031,885	18,437,913	84,359,104	944,543	122,162,906	307,688,441
12/31/29	0	0	0	0	0	0	0	0.0%	35,824,419	36,754,473	16,290,473	74,533,908	834,533	107,934,750	272,172,557
12/31/30	0	0	0	0	0	0	0	0.0%	21,180,159	21,073,021	9,307,877	42,586,390	476,827	61,670,607	156,294,880
12/31/31	0	0	0	0	0	0	0	0.0%	22,370,068	21,634,026	9,692,275	44,345,127	496,519	64,217,487	162,755,502
12/31/32	0	0	0	0	0	0	0	0.0%	29,980,566	28,154,101	12,873,911	58,902,089	659,508	85,297,852	215,868,028
12/31/33	0	0	0	0	0	0	0	0.0%	21,246,602	19,290,574	8,890,333	40,675,998	455,437	58,904,112	149,463,056
12/31/34	0	0	0	0	0	0	0	0.0%	11,179,066	9,821,299	4,517,349	20,668,255	231,416	29,930,310	76,347,695
12/31/35	0	0	0	0	0	0	0	0.0%	10,021,752	8,549,768	3,969,162	18,160,134	203,333	26,298,226	67,202,376
12/31/36	0	0	0	0	0	0	0	0.0%	3,094,260	2,562,732	1,129,388	5,167,298	57,857	7,482,917	19,494,452
12/31/37	0	0	0	0	0	0	0	0.0%	3,252,272	2,625,351	1,171,956	5,362,057	60,037	7,764,953	20,236,625
12/31/38	0	0	0	0	0	0	0	0.0%	3,427,732	2,696,536	1,219,715	5,580,568	62,484	8,081,385	21,068,419
12/31/39	0	0	0	0	0	0	0	0.0%	3,613,107	2,769,572	1,269,426	5,808,014	65,031	8,410,756	21,935,905
12/31/40	0	0	0	0	0	0	0	0.0%	3,818,383	2,851,444	1,324,605	6,060,476	67,857	8,776,353	22,899,119
12/31/41	0	0	0	0	0	0	0	0.0%	4,015,757	2,920,846	1,374,759	6,289,943	70,427	9,108,652	23,780,383
12/31/42	0	0	0	0	0	0	0	0.0%	4,234,604	2,999,141	1,430,509	6,545,016	73,283	9,478,030	24,760,582
12/31/43	0	0	0	0	0	0	0	0.0%	4,466,315	3,079,154	1,488,390	6,809,839	76,248	9,861,529	25,781,474
12/31/44	0	0	0	0	0	0	0	0.0%	4,724,149	3,168,964	1,552,602	7,103,632	79,537	10,286,979	26,915,864
12/31/45	0	0	0	0	0	0	0	0.0%	24,086,087	15,711,489	8,018,249	36,685,948	410,761	53,126,003	138,038,539
12/31/46	0	0	0	0	0	0	0	0.0%	5,765,031	3,285,930	1,743,378	7,976,488	89,310	11,550,988	30,411,125
	0	0	0	231,542,927	0	25,726,992	257,269,919		316,043,375	308,917,797	119,563,529	543,155,058	6,154,101	788,143,895	2,081,977,756



SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
FPL Energy Seabrook, LLC

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consit Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/02												
12/31/03												
12/31/04	138,402	228,323	212,857	57,559	60,480	697,620	0	697,620	1,709,912	0	1,709,912	2,407,532
12/31/05	148,759	242,284	232,246	59,286	62,059	744,635	0	744,635	1,814,443	0	1,814,443	2,559,079
12/31/06	159,926	257,134	253,372	61,065	63,697	795,194	0	795,194	1,925,564	0	1,925,564	2,720,758
12/31/07	171,961	272,923	276,389	62,897	65,392	849,561	0	849,561	2,043,721	0	2,043,721	2,893,281
12/31/08	184,925	289,702	301,465	64,784	67,145	908,022	0	908,022	2,169,390	0	2,169,390	3,077,412
12/31/09	198,889	307,527	328,785	66,727	68,957	970,886	0	970,886	2,303,079	0	2,303,079	3,273,966
12/31/10	213,926	326,456	358,549	68,729	70,829	1,038,489	0	1,038,489	2,445,330	0	2,445,330	3,483,819
12/31/11	230,116	346,549	390,973	70,791	72,761	1,111,190	0	1,111,190	2,596,721	0	2,596,721	3,707,912
12/31/12	247,545	367,869	426,298	72,914	74,755	1,189,381	0	1,189,381	2,757,869	0	2,757,869	3,947,250
12/31/13	266,306	390,484	464,780	75,102	76,811	1,273,483	0	1,273,483	2,929,432	0	2,929,432	4,202,915
12/31/14	286,500	414,464	506,703	77,355	78,932	1,363,953	0	1,363,953	3,112,116	0	3,112,116	4,476,069
12/31/15	308,235	439,881	552,374	79,676	81,118	1,461,283	0	1,461,283	3,306,673	0	3,306,673	4,767,956
12/31/16	331,629	466,815	602,128	82,066	83,371	1,566,009	0	1,566,009	3,513,907	0	3,513,907	5,079,916
12/31/17	356,810	495,346	656,332	84,528	85,692	1,678,708	0	1,678,708	3,734,678	0	3,734,678	5,413,386
12/31/18	383,913	525,559	715,383	87,064	88,084	1,800,003	0	1,800,003	3,969,907	0	3,969,907	5,769,910
12/31/19	413,087	557,546	779,716	89,676	90,548	1,930,573	0	1,930,573	4,220,575	0	4,220,575	6,151,148
12/31/20	444,492	591,399	849,805	92,366	93,086	2,071,148	0	2,071,148	4,487,736	0	4,487,736	6,558,884
12/31/21	478,302	627,219	926,165	95,137	95,700	2,222,523	0	2,222,523	4,772,513	0	4,772,513	6,995,036
12/31/22	514,704	665,905	1,008,186	97,991	98,391	2,385,177	0	2,385,177	5,076,131	0	5,076,131	7,461,309
12/31/23	550,275	704,510	1,086,742	100,931	101,181	2,543,639	0	2,543,639	4,751,310	0	4,751,310	7,294,949
12/31/24	584,626	744,141	1,159,129	103,959	104,078	2,695,933	0	2,695,933	4,350,336	0	4,350,336	7,046,269
12/31/25	617,156	784,680	1,223,214	107,077	107,086	2,839,213	0	2,839,213	3,876,887	0	3,876,887	6,716,100
12/31/26	647,292	822,731	1,276,542	110,290	110,207	2,967,063	24,739,249	27,706,312	3,337,333	0	3,337,333	31,043,645
12/31/27	661,800	842,040	1,295,668	113,598	113,477	3,026,583	156,091,295	159,117,878	2,696,354	0	2,696,354	161,814,232
12/31/28	619,894	794,967	1,205,658	117,006	116,888	2,854,414	302,307,791	305,162,205	2,526,236	0	2,526,236	307,688,441
12/31/29	516,972	674,840	991,273	120,516	120,389	2,423,990	267,657,221	270,081,211	2,091,347	0	2,091,347	272,172,557
12/31/30	424,627	566,434	799,866	124,132	123,991	2,039,050	152,557,094	154,596,144	1,698,736	0	1,698,736	156,294,880
12/31/31	376,007	509,730	698,559	127,856	127,711	1,839,864	159,422,163	161,262,027	1,493,475	0	1,493,475	162,755,502
12/31/32	322,913	447,193	588,851	131,692	131,538	1,622,187	212,979,000	214,601,187	1,266,841	0	1,266,841	215,868,028
12/31/33	246,152	355,473	432,172	135,642	135,457	1,304,896	147,224,372	148,529,268	933,788	0	933,788	149,463,056
12/31/34	193,520	292,360	325,106	139,712	139,488	1,090,185	74,553,211	75,643,396	704,298	0	704,298	76,347,695
12/31/35	168,677	262,726	274,365	143,903	143,659	993,330	65,612,640	66,605,970	596,406	0	596,406	67,202,376
12/31/36	146,612	236,269	229,512	148,220	147,950	908,563	18,086,008	18,994,570	499,882	0	499,882	19,494,452
12/31/37	143,153	232,578	221,847	152,667	152,406	902,652	18,847,602	19,750,253	486,372	0	486,372	20,236,625
12/31/38	146,328	228,329	213,375	157,247	156,998	902,277	19,695,744	20,598,021	470,398	0	470,398	21,068,419
12/31/39	150,738	223,448	204,001	161,964	161,730	901,881	20,582,052	21,483,933	451,972	0	451,972	21,935,905
12/31/40	155,282	217,886	193,670	166,823	166,605	900,266	21,567,900	22,468,166	430,953	0	430,953	22,899,119
12/31/41	159,965	211,559	182,278	171,828	171,629	897,259	22,476,115	23,373,374	407,009	0	407,009	23,780,383
12/31/42	164,791	204,472	169,859	176,983	176,808	892,912	23,487,541	24,380,453	380,129	0	380,129	24,760,582
12/31/43	169,766	196,535	156,306	182,292	182,145	887,044	24,544,480	25,431,524	349,950	0	349,950	25,781,474
12/31/44	174,894	187,686	141,555	187,761	187,647	879,543	25,720,122	26,599,665	316,199	0	316,199	26,915,864
12/31/45	180,183	175,168	125,482	193,394	193,322	867,549	136,892,396	137,759,945	278,594	0	278,594	138,038,539
12/31/46	185,575	52,434	22,303	199,195	199,107	658,615	29,730,406	30,389,021	22,104	0	22,104	30,411,125
	13,185,630	17,781,574	23,059,840	4,920,397	4,949,305	63,896,746	1,924,774,403	1,988,671,149	93,306,607	0	93,306,607	2,081,977,756

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Taunton Municipal Lighting Plant

Ownership:	0.10%
Share of Decommissioning Cost: As of 12/31/2002	\$601,709

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02								0.0%							
12/31/03								0.0%							
12/31/04	0	0	19,193	0	0	0	19,193	0.0%	0	0	621	0	0	0	621
12/31/05	0	0	19,768	0	0	0	19,768	0.0%	0	0	680	0	0	0	680
12/31/06	0	0	20,361	0	0	0	20,361	0.0%	0	0	741	0	0	0	741
12/31/07	0	0	20,972	0	0	0	20,972	0.0%	0	0	806	0	0	0	806
12/31/08	0	0	21,601	0	0	0	21,601	0.0%	0	0	875	0	0	0	875
12/31/09	0	0	22,249	0	0	0	22,249	0.0%	0	0	947	0	0	0	947
12/31/10	0	0	22,917	0	0	0	22,917	0.0%	0	0	1,024	0	0	0	1,024
12/31/11	0	0	23,604	0	0	0	23,604	0.0%	0	0	1,105	0	0	0	1,105
12/31/12	0	0	24,313	0	0	0	24,313	0.0%	0	0	1,191	0	0	0	1,191
12/31/13	0	0	25,042	0	0	0	25,042	0.0%	0	0	1,282	0	0	0	1,282
12/31/14	0	0	25,793	0	0	0	25,793	0.0%	0	0	1,379	0	0	0	1,379
12/31/15	0	0	26,567	0	0	0	26,567	0.0%	0	0	1,482	0	0	0	1,482
12/31/16	0	0	27,364	0	0	0	27,364	0.0%	0	0	1,592	0	0	0	1,592
12/31/17	0	0	28,185	0	0	0	28,185	0.0%	0	0	1,708	0	0	0	1,708
12/31/18	0	0	29,030	0	0	0	29,030	0.0%	0	0	1,833	0	0	0	1,833
12/31/19	0	0	29,901	0	0	0	29,901	0.0%	0	0	1,964	0	0	0	1,964
12/31/20	0	0	30,798	0	0	0	30,798	0.0%	0	0	2,105	0	0	0	2,105
12/31/21	0	0	31,722	0	0	0	31,722	0.0%	0	0	2,254	0	0	0	2,254
12/31/22	0	0	32,674	0	0	0	32,674	0.0%	0	0	2,415	0	0	0	2,415
12/31/23	0	0	33,654	0	0	0	33,654	0.0%	0	0	2,574	0	0	0	2,574
12/31/24	0	0	34,664	0	0	0	34,664	0.0%	0	0	2,731	0	0	0	2,731
12/31/25	0	0	35,704	0	0	0	35,704	0.0%	0	0	2,886	0	0	0	2,886
12/31/26	0	0	21,452	0	0	0	21,452	0.0%	0	0	31,163	0	0	0	31,163
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	180,615	0	0	0	180,615
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	346,738	0	0	0	346,738
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	306,920	0	0	0	306,920
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	175,652	0	0	0	175,652
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	183,269	0	0	0	183,269
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	243,970	0	0	0	243,970
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	168,886	0	0	0	168,886
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	86,035	0	0	0	86,035
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	75,774	0	0	0	75,774
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	21,643	0	0	0	21,643
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	22,504	0	0	0	22,504
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	23,469	0	0	0	23,469
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	24,479	0	0	0	24,479
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	25,600	0	0	0	25,600
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	26,632	0	0	0	26,632
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	27,780	0	0	0	27,780
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	28,978	0	0	0	28,978
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	30,309	0	0	0	30,309
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	156,729	0	0	0	156,729
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	34,595	0	0	0	34,595
	0	0	607,531	0	0	0	607,531		0	0	2,255,935	0	0	0	2,255,935



SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Taunton Municipal Lighting Plant

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consl Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02												
12/31/03												
12/31/04	114	392	0	65	50	621	0	621	0	0	0	621
12/31/05	128	431	0	67	53	680	0	680	0	0	0	680
12/31/06	143	473	0	69	57	741	0	741	0	0	0	741
12/31/07	158	516	0	72	60	806	0	806	0	0	0	806
12/31/08	175	562	0	74	64	875	0	875	0	0	0	875
12/31/09	193	611	0	76	67	947	0	947	0	0	0	947
12/31/10	212	663	0	78	70	1,024	0	1,024	0	0	0	1,024
12/31/11	233	718	0	81	74	1,105	0	1,105	0	0	0	1,105
12/31/12	254	777	0	83	77	1,191	0	1,191	0	0	0	1,191
12/31/13	278	839	0	85	80	1,282	0	1,282	0	0	0	1,282
12/31/14	303	905	0	88	83	1,379	0	1,379	0	0	0	1,379
12/31/15	329	976	0	91	87	1,482	0	1,482	0	0	0	1,482
12/31/16	357	1,051	0	93	90	1,592	0	1,592	0	0	0	1,592
12/31/17	388	1,132	0	96	93	1,708	0	1,708	0	0	0	1,708
12/31/18	420	1,217	0	99	96	1,833	0	1,833	0	0	0	1,833
12/31/19	455	1,308	0	102	100	1,964	0	1,964	0	0	0	1,964
12/31/20	491	1,406	0	105	103	2,105	0	2,105	0	0	0	2,105
12/31/21	531	1,509	0	108	106	2,254	0	2,254	0	0	0	2,254
12/31/22	573	1,621	0	111	109	2,415	0	2,415	0	0	0	2,415
12/31/23	615	1,731	0	115	113	2,574	0	2,574	0	0	0	2,574
12/31/24	657	1,839	0	118	117	2,731	0	2,731	0	0	0	2,731
12/31/25	698	1,945	0	122	121	2,886	0	2,886	0	0	0	2,886
12/31/26	738	2,039	0	125	126	3,028	28,135	31,163	0	0	0	31,163
12/31/27	759	2,079	0	129	130	3,098	177,518	180,615	0	0	0	180,615
12/31/28	711	1,955	0	133	134	2,933	343,805	346,738	0	0	0	346,738
12/31/29	593	1,654	0	137	138	2,522	304,398	306,920	0	0	0	306,920
12/31/30	488	1,383	0	141	142	2,154	173,498	175,652	0	0	0	175,652
12/31/31	432	1,240	0	145	147	1,963	181,306	183,269	0	0	0	183,269
12/31/32	371	1,083	0	150	151	1,755	242,214	243,970	0	0	0	243,970
12/31/33	293	859	0	154	156	1,452	167,434	168,886	0	0	0	168,886
12/31/34	223	704	0	159	161	1,247	84,787	86,035	0	0	0	86,035
12/31/35	195	631	0	164	166	1,155	74,619	75,774	0	0	0	75,774
12/31/36	170	566	0	169	171	1,075	20,569	21,643	0	0	0	21,643
12/31/37	165	554	0	174	176	1,069	21,435	22,504	0	0	0	22,504
12/31/38	169	541	0	179	181	1,070	22,399	23,469	0	0	0	23,469
12/31/39	174	527	0	184	186	1,071	23,407	24,479	0	0	0	24,479
12/31/40	179	511	0	190	192	1,071	24,529	25,600	0	0	0	25,600
12/31/41	184	494	0	195	197	1,070	25,561	26,632	0	0	0	26,632
12/31/42	189	474	0	201	203	1,068	26,712	27,780	0	0	0	27,780
12/31/43	195	453	0	207	209	1,064	27,914	28,978	0	0	0	28,978
12/31/44	200	430	0	214	215	1,059	29,251	30,309	0	0	0	30,309
12/31/45	205	399	0	220	221	1,045	155,684	156,729	0	0	0	156,729
12/31/46	212	117	0	227	228	783	33,811	34,595	0	0	0	34,595
	14,598	41,315	0	5,596	5,499	66,948	2,188,987	2,255,935	0	0	0	2,255,935