

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End	Contributions	Fees/Expenses	Annual Earnings	Balances	Target
12/31	Total	Total	Total	Total	Cost
12/31/93				-	-
12/31/94				-	-
12/31/95				42,604,093	-
12/31/96	-	-	-	55,340,641	-
12/31/97	-	-	-	71,541,311	-
12/31/98	-	-	-	94,399,829	-
12/31/99	-	-	-	124,925,920	-
12/31/00	-	-	-	145,720,360	555,537,770
12/31/01	-	-	-	162,516,615	584,703,503
12/31/02	-	-	-	250,128,148	615,400,437
12/31/03	11,035,093	2,581,719	22,897,025	281,478,547	647,708,960
12/31/04	11,476,496	2,772,676	25,638,548	315,820,915	681,713,680
12/31/05	11,935,556	2,978,917	28,688,960	353,466,514	717,503,648
12/31/06	12,412,978	3,200,843	31,990,679	394,669,328	755,172,590
12/31/07	6,985,242	3,436,804	35,371,639	433,589,404	794,819,151
12/31/08	7,264,652	3,684,668	38,875,639	476,045,027	836,547,156
12/31/09	7,555,238	3,951,397	42,681,981	522,330,848	880,465,882
12/31/10	7,857,447	4,238,730	46,841,812	572,791,378	926,690,341
12/31/11	8,171,745	4,548,317	51,388,078	627,802,885	975,341,584
12/31/12	8,498,615	4,881,946	56,356,865	687,776,419	1,026,547,017
12/31/13	8,838,560	5,241,553	61,787,703	753,161,129	1,080,440,735
12/31/14	9,192,102	5,629,236	67,723,908	824,447,903	1,137,163,874
12/31/15	9,559,786	6,047,268	74,212,947	902,173,368	1,196,864,977
12/31/16	9,942,177	6,498,112	81,306,853	986,924,287	1,259,700,388
12/31/17	10,339,865	6,984,439	89,062,668	1,079,342,380	1,325,834,659
12/31/18	10,753,459	7,509,146	97,542,939	1,180,129,633	1,395,440,978
12/31/19	11,183,598	8,075,372	106,816,264	1,290,054,122	1,468,701,630
12/31/20	11,630,941	8,686,525	116,957,884	1,409,956,422	1,545,808,465
12/31/21	12,096,179	9,346,302	128,050,349	1,540,756,648	1,626,963,410
12/31/22	12,580,026	10,058,355	128,179,251	1,671,457,571	1,712,378,989
12/31/23	13,083,227	10,041,347	126,089,948	1,800,589,400	1,802,278,886
12/31/24	13,606,556	28,716,201	121,067,984	1,906,547,739	1,877,584,520
12/31/25	14,150,819	35,986,107	113,118,609	1,997,831,060	1,949,053,715
12/31/26	8,584,830	77,350,120	101,848,411	2,030,914,182	1,981,306,388
12/31/27	-	334,385,890	96,748,713	1,793,277,004	1,750,305,483
12/31/28	-	345,198,912	84,255,131	1,532,333,223	1,495,126,573
12/31/29	-	330,520,945	71,182,730	1,272,995,008	1,240,606,975
12/31/30	-	340,914,263	57,508,556	989,589,301	961,011,018
12/31/31	-	315,958,062	43,463,027	717,094,266	691,258,590
12/31/32	-	179,765,201	32,836,925	570,165,990	546,256,544
12/31/33	-	142,460,366	26,168,274	453,873,897	431,409,913
12/31/34	-	25,159,106	23,161,955	451,876,747	430,661,589
12/31/35	-	17,990,606	23,275,122	457,161,263	437,263,788
12/31/36	-	18,904,252	23,561,128	461,818,139	443,326,047
12/31/37	-	19,770,052	23,816,545	465,864,633	448,868,218
12/31/38	-	20,725,059	24,038,607	469,178,181	453,770,400
12/31/39	-	21,726,315	24,221,853	471,673,718	457,950,118
12/31/40	-	22,831,125	24,360,155	473,202,748	461,261,357
12/31/41	-	23,876,274	24,449,733	473,776,207	463,717,669
12/31/42	-	25,029,889	24,486,594	473,232,912	465,160,543
12/31/43	-	26,239,184	24,463,351	471,457,080	465,476,797
12/31/44	-	27,574,408	24,371,777	468,254,449	464,474,648
12/31/45	-	48,304,337	23,700,557	443,650,669	442,143,337
12/31/46	-	455,497,283	11,846,614	0	0
	248,735,188	3,005,277,626	2,506,414,291		

Ownership:	100.00%
Share of Decommissioning Cost:	
As of 12/31/2000	\$555,537,770

Fund	Pre-Tax Return	Tax Rate
1A	7.64%	20.00%
1B	10.76%	20.00%
2	7.64%	0.00%
3	6.08%	0.00%
4	4.83%	0.00%
5	10.76%	0.00%
Total		

Inflation Rates	
Core	4.00%
Decommissioning	5.25%

Run K:\Clients\Naes\Modeling\2003 Runs\NAESCO 2015 2026 Calc 03 Extend.xls]Summr

Funding Ends 2015 (Extend to 2026 after 2006)
Decom Begins 2026
FPL 50% Eq target (Calc 2003)
Target costs equal to \$555.5 in 2001 dollars
Used 5.25% escalation factor
New fund balances and elections
Escalating annual contributions
5 Year phaseout prior to shutdown

Final payment in 2046

-Run on 12/18/02

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Total of All Owners

Ownership:	100.00%
Share of Decommissioning Cost: As of 12/31/2000	\$555,537,770

Year End 12/31	Contributions							Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90														
12/31/91														
12/31/92														
12/31/93														
12/31/94														
12/31/95														
12/31/96														
12/31/97	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/03	0	0	848,078	8,077,326	0	2,109,689	11,035,093	1,212,009	975,104	113,440	46,444	6,566	228,156	2,581,719
12/31/04	0	0	882,001	6,533,659	0	4,060,836	11,476,496	1,276,640	1,052,002	118,946	69,765	6,614	248,709	2,772,676
12/31/05	0	0	917,281	6,795,006	0	4,223,269	11,935,556	1,345,624	1,135,552	125,347	88,934	6,689	276,773	2,978,917
12/31/06	0	0	953,972	9,085,893	0	2,373,113	12,412,978	1,418,980	1,226,171	132,441	108,914	6,781	307,557	3,200,843
12/31/07	0	0	574,275	3,911,041	0	2,499,927	6,985,242	1,496,439	1,324,114	139,729	134,551	6,869	335,103	3,436,804
12/31/08	0	0	597,246	5,229,620	0	1,437,786	7,264,652	1,580,274	1,431,328	148,116	149,103	7,035	368,812	3,684,668
12/31/09	0	0	621,136	5,438,805	0	1,495,297	7,555,238	1,669,157	1,547,478	157,156	167,380	7,214	403,012	3,951,397
12/31/10	0	0	645,981	5,656,357	0	1,555,109	7,857,447	1,763,423	1,673,336	166,957	186,853	7,407	440,754	4,238,730
12/31/11	0	0	671,820	5,882,611	0	1,617,314	8,171,745	1,863,380	1,809,708	177,571	207,630	7,616	482,410	4,548,317
12/31/12	0	0	698,693	6,117,916	0	1,682,006	8,498,615	1,969,358	1,957,468	189,058	229,823	7,841	528,397	4,881,946
12/31/13	0	0	726,641	6,362,632	0	1,749,286	8,838,560	2,081,704	2,117,562	201,483	253,549	8,081	579,174	5,241,553
12/31/14	0	0	755,707	6,617,138	0	1,819,258	9,192,102	2,200,790	2,291,016	214,913	278,932	8,338	635,246	5,629,236
12/31/15	0	0	785,935	6,881,823	0	1,892,028	9,559,786	2,327,007	2,478,941	229,425	306,105	8,611	697,178	6,047,268
12/31/16	0	0	817,372	7,157,096	0	1,967,709	9,942,177	2,460,772	2,682,543	245,100	335,205	8,901	765,590	6,498,112
12/31/17	0	0	850,067	7,443,380	0	2,046,418	10,339,865	2,602,527	2,903,126	262,026	366,380	9,210	841,171	6,984,439
12/31/18	0	0	884,070	7,741,115	0	2,128,274	10,753,459	2,752,738	3,142,106	280,296	399,786	9,537	924,683	7,509,146
12/31/19	0	0	919,433	8,050,760	0	2,213,405	11,183,598	2,911,902	3,401,013	300,014	435,590	9,882	1,016,970	8,075,372
12/31/20	0	0	956,210	8,372,790	0	2,301,941	11,630,941	3,080,545	3,681,509	321,290	473,968	10,248	1,118,965	8,686,525
12/31/21	0	0	994,458	8,707,702	0	2,394,019	12,096,179	3,259,223	3,985,393	344,243	515,106	10,635	1,231,702	9,346,302
12/31/22	0	0	2,517,793	9,056,010	0	1,006,223	12,580,026	3,448,487	4,314,577	368,959	559,135	11,042	1,356,155	10,058,355
12/31/23	0	0	2,618,505	9,418,250	0	1,046,472	13,083,227	3,406,337	4,146,689	396,577	605,196	11,476	1,475,072	10,041,347
12/31/24	0	0	2,723,245	9,794,980	0	1,088,331	13,606,556	5,744,852	6,115,852	2,679,561	4,105,534	75,034	9,995,368	28,716,201
12/31/25	0	0	2,832,175	10,186,779	0	1,131,864	14,150,819	6,584,681	6,602,057	3,606,626	5,602,023	99,002	13,491,718	35,986,107
12/31/26	0	0	1,718,186	6,179,980	0	686,664	8,584,830	11,755,157	10,889,588	8,637,062	13,626,644	233,579	32,208,090	77,350,120
12/31/27	0	0	0	0	0	0	0	44,707,057	39,182,425	39,579,027	63,095,544	1,063,867	146,757,969	334,385,890
12/31/28	0	0	0	0	0	0	0	46,763,549	39,706,141	40,900,792	65,152,154	1,098,544	151,577,732	345,198,912
12/31/29	0	0	0	0	0	0	0	45,490,652	37,380,770	39,171,030	62,344,352	1,051,201	145,082,939	330,520,945
12/31/30	0	0	0	0	0	0	0	47,582,663	37,804,545	40,441,192	64,307,769	1,084,307	149,693,788	340,914,263
12/31/31	0	0	0	0	0	0	0	44,869,479	34,388,341	37,486,723	59,549,129	1,004,070	138,660,319	315,958,062
12/31/32	0	0	0	0	0	0	0	26,268,480	19,369,649	21,258,440	33,730,284	568,733	78,569,615	179,765,201
12/31/33	0	0	0	0	0	0	0	21,254,557	15,130,285	16,824,861	26,665,715	449,616	62,135,331	142,460,366
12/31/34	0	0	0	0	0	0	0	4,185,367	2,876,421	2,873,480	4,546,906	76,666	10,600,265	25,159,106
12/31/35	0	0	0	0	0	0	0	3,171,360	2,119,087	2,018,082	3,189,607	53,781	7,438,690	17,990,806
12/31/36	0	0	0	0	0	0	0	3,367,873	2,188,956	2,122,222	3,351,110	56,504	7,817,587	18,904,252
12/31/37	0	0	0	0	0	0	0	3,561,678	2,251,624	2,220,507	3,502,943	59,064	8,174,235	19,770,052
12/31/38	0	0	0	0	0	0	0	3,774,200	2,320,642	2,329,175	3,670,729	61,893	8,568,420	20,725,059
12/31/39	0	0	0	0	0	0	0	3,999,164	2,391,523	2,443,130	3,846,365	64,854	8,981,279	21,726,315
12/31/40	0	0	0	0	0	0	0	4,246,300	2,469,538	2,569,133	4,040,444	68,127	9,437,583	22,831,125
12/31/41	0	0	0	0	0	0	0	4,489,237	2,538,937	2,687,905	4,222,583	71,198	9,866,414	23,876,274
12/31/42	0	0	0	0	0	0	0	4,755,993	2,615,591	2,819,272	4,423,917	74,593	10,340,524	25,029,889
12/31/43	0	0	0	0	0	0	0	5,038,319	2,694,228	2,956,999	4,634,579	78,145	10,836,914	26,239,184
12/31/44	0	0	0	0	0	0	0	5,348,918	2,781,010	3,109,330	4,867,411	82,070	11,385,669	27,574,408
12/31/45	0	0	0	0	0	0	0	9,104,962	4,602,192	5,536,753	8,656,910	145,966	20,257,554	48,304,337
12/31/46	0	0	0	0	0	0	0	82,642,704	40,555,533	53,226,686	83,109,296	1,401,323	194,561,740	455,497,283
	0	0	27,510,279	174,698,670	0	46,526,239	248,735,188	484,834,520	368,251,672	342,131,078	540,160,298	9,198,728	1,260,701,332	3,005,277,626

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Total of All Owners

Fund	Contribution Percent	Pre-Tax Return	Tax Rate
1A	0.00%	7.64%	20.00%
1B	0.00%	10.76%	20.00%
2	11.06%	7.64%	0.00%
3	70.23%	6.08%	0.00%
4	0.00%	4.83%	0.00%
5	18.71%	10.76%	0.00%
Total	100.00%	7.13%	

Year End 12/31	Annual Earnings							Balances							Target Cost
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	
12/31/90															-
12/31/91															-
12/31/92															-
12/31/93															-
12/31/94															-
12/31/95														42,604,093	-
12/31/96														55,340,641	-
12/31/97	0	0	0	0	0	0	0	36,320,870	4,908,285	11,811,009	1,144,264	339,570	816,643	55,340,641	-
12/31/98	0	0	0	0	0	0	0	38,714,650	9,574,645	14,226,524	641,536	367,198	8,016,758	71,541,311	-
12/31/99	0	0	0	0	0	0	0	42,197,424	26,078,424	17,656,521	700,574	377,088	7,389,798	94,399,829	-
12/31/00	0	0	0	0	0	0	0	41,461,030	37,784,402	25,709,999	836,386	386,727	18,747,376	124,925,920	0
12/31/01	0	0	0	0	0	0	0	48,110,845	43,916,794	31,749,391	1,823,922	400,685	19,718,723	145,720,360	555,537,770
12/31/02	0	0	0	0	0	0	0	61,155,711	39,973,343	36,122,235	1,748,323	1,238,252	22,278,752	162,516,615	584,703,503
12/31/03	5,245,038	4,367,420	3,042,693	1,274,325	113,555	8,853,993	22,897,025	69,301,449	41,109,345	39,432,371	16,648,461	2,353,591	81,282,931	250,128,148	615,400,437
12/31/04	5,550,517	4,728,022	3,332,444	1,788,941	118,723	10,119,901	25,638,548	73,334,478	44,501,662	43,209,702	25,953,668	2,460,580	92,018,457	281,478,547	647,708,960
12/31/05	5,874,218	5,118,768	3,646,522	2,298,617	124,139	11,626,696	28,688,960	77,608,355	48,177,682	47,305,200	34,206,504	2,572,689	105,950,484	315,820,915	681,713,680
12/31/06	6,217,201	5,542,163	3,986,831	2,920,217	129,811	13,194,456	31,990,679	86,935,172	56,476,889	56,552,018	55,108,389	2,813,170	136,783,690	394,669,328	755,172,590
12/31/07	6,580,616	6,000,944	4,338,355	3,473,841	135,754	14,842,129	35,371,639	92,019,349	61,153,719	61,324,919	62,358,720	2,942,055	153,790,642	433,589,404	794,819,151
12/31/08	6,965,617	6,498,020	4,703,601	3,957,220	141,977	16,609,204	38,875,639	97,404,691	66,220,411	66,477,650	71,396,456	3,076,998	171,468,820	476,045,027	836,547,156
12/31/09	7,373,420	7,036,532	5,097,878	4,512,945	148,493	18,512,713	42,681,981	103,108,954	71,709,465	72,039,507	81,180,826	3,218,277	191,073,818	522,330,848	880,465,882
12/31/10	7,805,369	7,619,933	5,523,419	5,114,299	155,315	20,623,477	46,841,812	109,150,900	77,656,063	78,041,951	91,764,629	3,366,185	212,811,651	572,791,378	926,690,341
12/31/11	8,262,883	8,251,963	5,982,629	5,764,500	162,456	22,963,647	51,388,078	115,550,404	84,098,317	84,518,829	103,204,110	3,521,024	236,910,201	627,802,885	975,341,584
12/31/12	8,747,469	8,936,672	6,478,092	6,466,976	169,932	25,557,724	56,356,865	122,328,515	91,077,521	91,506,555	115,559,179	3,683,116	263,621,533	687,776,419	1,026,547,017
12/31/13	9,260,720	9,678,449	7,012,589	7,225,376	177,758	28,432,810	61,787,703	129,507,591	98,638,408	99,044,303	128,893,639	3,852,793	293,224,456	753,161,129	1,080,440,735
12/31/14	9,804,324	10,482,049	7,589,113	8,043,589	185,950	31,618,882	67,723,908	137,111,063	106,829,442	107,174,209	143,275,434	4,030,405	326,027,350	824,447,903	1,137,163,874
12/31/15	10,380,069	11,352,622	8,210,881	8,925,754	194,525	35,149,096	74,212,947	145,164,125	115,703,122	115,941,599	158,776,907	4,216,320	362,371,296	902,173,368	1,196,864,977
12/31/16	10,989,849	12,295,749	8,881,354	9,876,278	203,501	39,060,121	81,306,853	153,693,202	125,316,328	125,395,225	175,475,076	4,410,920	402,633,536	986,924,287	1,259,700,388
12/31/17	11,635,671	13,317,474	9,604,257	10,899,852	212,896	43,392,518	89,062,668	162,726,346	135,730,676	135,587,523	193,451,928	4,614,606	447,231,300	1,079,342,380	1,325,834,659
12/31/18	12,319,657	14,424,347	10,383,592	12,001,472	222,730	48,191,142	97,542,939	172,293,265	147,012,918	146,574,889	212,794,729	4,827,800	496,626,033	1,180,129,633	1,395,440,978
12/31/19	13,044,057	15,623,462	11,223,667	13,186,451	233,022	53,505,605	106,816,264	182,425,419	159,235,367	158,417,974	233,596,349	5,050,940	551,328,073	1,290,054,122	1,468,701,630
12/31/20	13,811,253	16,922,504	12,129,113	14,460,447	243,795	59,390,772	116,957,884	193,156,127	172,476,362	171,182,007	255,955,618	5,284,486	611,901,822	1,409,956,422	1,545,808,465
12/31/21	14,623,768	18,329,801	13,104,911	15,829,478	255,070	65,907,322	128,050,349	204,520,671	186,820,770	184,937,133	279,977,692	5,528,922	678,971,461	1,540,756,648	1,626,963,410
12/31/22	15,494,541	17,666,333	13,172,118	16,589,839	266,871	64,989,549	128,179,251	216,566,725	200,172,526	200,258,085	305,064,406	5,784,751	743,611,079	1,671,457,571	1,712,378,989
12/31/23	16,426,616	16,605,969	13,128,095	17,289,237	279,221	62,360,811	126,089,948	229,587,004	212,631,806	215,608,108	331,166,697	6,052,495	805,543,289	1,800,589,400	1,802,278,886
12/31/24	17,356,771	15,080,206	12,841,291	17,818,151	290,507	57,681,058	121,067,984	241,198,923	221,596,160	228,493,082	354,674,294	6,267,968	854,317,311	1,906,547,739	1,877,584,520
12/31/25	18,236,768	13,121,495	12,301,559	18,148,370	300,296	51,010,121	113,118,609	252,851,010	228,115,599	240,020,190	377,407,421	6,469,263	892,967,579	1,997,831,060	1,949,053,715
12/31/26	19,012,364	10,739,584	11,417,991	18,042,828	306,525	42,329,120	101,848,411	260,108,217	227,965,594	244,519,305	388,003,583	6,542,209	903,775,273	2,030,914,182	1,981,306,388
12/31/27	18,710,571	9,997,156	10,786,726	17,108,818	288,475	39,856,967	96,748,713	234,111,730	198,780,325	215,727,003	342,016,857	5,766,817	796,874,272	1,793,277,004	1,750,305,483
12/31/28	16,871,002	8,573,315	9,361,136	14,833,299	250,107	34,566,271	84,255,131	204,019,183	167,647,499	184,187,348	291,698,001	4,918,381	679,862,811	1,532,333,223	1,495,126,573
12/31/29	14,405,007	7,129,401	7,882,087	12,474,851	210,341	29,081,042	71,182,730	172,933,538	137,396,130	152,898,405	241,828,500	4,077,521	563,860,914	1,272,995,008	1,240,606,975
12/31/30	11,975,704	5,656,643	6,337,201	10,014,139	168,850	23,356,019	57,508,556	137,326,579	105,248,228	118,794,414	187,534,870	3,162,064	437,523,145	989,589,301	961,011,018
12/31/31	9,325,833	4,192,026	4,766,067	7,514,322	126,701	17,538,079	43,463,027	101,782,932	75,051,913	86,073,758	135,500,064	2,284,695	316,400,905	717,094,266	691,258,590
12/31/32	7,093,639	3,123,195	3,606,691	5,670,894	95,618	13,246,888	32,836,925	82,608,092	58,805,459	68,422,008	107,440,674	1,811,580	251,078,178	570,165,990	546,256,544
12/31/33	5,758,966	2,448,325	2,868,963	4,498,634	75,852	10,517,533	26,168,274	67,112,500	46,123,498	54,466,111	85,273,593	1,437,816	199,460,379	453,873,897	431,409,913
12/31/34	5,018,640	2,153,945	2,557,136	4,002,270	67,483	9,362,481	23,161,955	67,945,773	45,401,022	54,149,767	84,728,957	1,428,693	198,222,596	451,876,747	430,661,589
12/31/35	5,108,650	2,138,714	2,564,078	4,011,222	67,634	9,384,824	23,275,122	69,883,063	45,420,649	54,695,762	85,550,571	1,442,486	200,168,731	457,161,263	437,263,788
12/31/36	5,251,553	2,137,847	2,587,754	4,046,726	68,233	9,469,016	23,561,128	71,766,743	45,369,540	55,161,294	86,246,188	1,454,215	201,820,160	461,818,139	443,326,047
12/31/37	5,390,430	2,133,749	2,607,695	4,076,393	68,733	9,539,545	23,816,545	73,595,495	45,251,664	55,548,482	86,819,637	1,463,884	203,185,470	465,864,633	448,868,218
12/31/38	5,524,625	2,126,259	2,623,580	4,099,742	69,127										

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Total of All Owners

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Conslt Expenses	Expenses Subtotal	Decomm	Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90											
12/31/91											
12/31/92											
12/31/93											
12/31/94											
12/31/95											
12/31/96											
12/31/97	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0
12/31/02	0	0	0	0	0	0	0	0	0	0	0
12/31/03	135,051	240,678	190,035	68,428	68,428	702,620	0	1,879,098	0	1,879,098	2,581,719
12/31/04	147,591	257,576	213,287	71,166	71,166	760,786	0	2,011,891	0	2,011,891	2,772,676
12/31/05	161,328	274,902	240,518	74,012	74,012	824,773	0	2,154,145	0	2,154,145	2,978,917
12/31/06	176,387	294,663	269,196	76,973	76,973	894,191	0	2,306,653	0	2,306,653	3,200,843
12/31/07	192,868	314,002	299,428	80,052	80,052	966,401	0	2,470,403	0	2,470,403	3,436,804
12/31/08	208,436	332,380	331,989	83,254	83,254	1,039,312	0	2,645,356	0	2,645,356	3,684,668
12/31/09	225,418	352,728	367,046	86,584	86,584	1,118,360	0	2,833,037	0	2,833,037	3,951,397
12/31/10	243,932	374,601	405,721	90,047	90,047	1,204,349	0	3,034,381	0	3,034,381	4,238,730
12/31/11	264,117	398,104	448,386	93,649	93,649	1,297,905	0	3,250,412	0	3,250,412	4,548,317
12/31/12	286,121	423,352	495,450	97,395	97,395	1,399,713	0	3,482,233	0	3,482,233	4,881,946
12/31/13	310,111	450,465	547,364	101,291	101,291	1,510,521	0	3,731,031	0	3,731,031	5,241,553
12/31/14	336,264	479,573	604,627	105,342	105,342	1,631,149	0	3,998,087	0	3,998,087	5,629,236
12/31/15	364,779	510,812	667,788	109,556	109,556	1,762,492	0	4,284,776	0	4,284,776	6,047,268
12/31/16	395,869	544,331	737,453	113,938	113,938	1,905,531	0	4,592,581	0	4,592,581	6,498,112
12/31/17	429,770	580,286	814,291	118,496	118,496	2,061,339	0	4,923,101	0	4,923,101	6,984,439
12/31/18	466,737	618,845	899,038	123,236	123,236	2,231,092	0	5,278,054	0	5,278,054	7,509,146
12/31/19	507,052	660,185	992,509	128,165	128,165	2,416,076	0	5,659,296	0	5,659,296	8,075,372
12/31/20	551,022	704,498	1,095,599	133,292	133,292	2,617,702	0	6,068,823	0	6,068,823	8,686,525
12/31/21	598,983	751,988	1,209,298	138,623	138,623	2,837,516	0	6,508,787	0	6,508,787	9,346,302
12/31/22	651,303	803,632	1,333,555	144,168	144,168	3,076,827	0	6,981,528	0	6,981,528	10,058,355
12/31/23	703,583	857,964	1,453,644	149,935	149,935	3,315,061	0	6,726,286	0	6,726,286	10,041,347
12/31/24	755,236	914,388	1,568,193	155,933	155,933	3,549,682	18,788,083	6,378,437	0	6,378,437	28,716,201
12/31/25	797,619	964,132	1,657,107	162,170	162,170	3,743,198	26,365,945	5,876,964	0	5,876,964	35,986,107
12/31/26	834,132	1,008,823	1,726,297	168,657	168,657	3,906,566	68,164,554	5,279,000	0	5,279,000	77,350,120
12/31/27	847,366	1,027,777	1,742,174	175,403	175,403	3,968,122	325,896,839	4,520,930	0	4,520,930	334,385,890
12/31/28	752,311	923,560	1,532,686	182,419	182,419	3,573,395	337,619,160	4,006,357	0	4,006,357	345,198,912
12/31/29	647,933	807,800	1,304,636	189,716	189,716	3,139,801	323,945,709	3,435,435	0	3,435,435	330,520,945
12/31/30	544,198	691,746	1,079,498	197,304	197,304	2,710,051	335,340,812	2,863,401	0	2,863,401	340,914,263
12/31/31	430,836	563,547	835,529	205,197	205,197	2,240,305	311,486,243	2,231,514	0	2,231,514	315,958,062
12/31/32	321,838	439,190	602,593	213,404	213,404	1,790,429	176,356,471	1,618,301	0	1,618,301	179,765,201
12/31/33	263,066	372,115	477,027	221,941	221,941	1,556,090	139,616,882	1,287,395	0	1,287,395	142,460,366
12/31/34	216,550	318,758	378,046	230,818	230,818	1,374,989	22,760,229	1,023,887	0	1,023,887	25,159,106
12/31/35	221,586	318,720	375,028	240,051	240,051	1,395,436	15,571,646	1,023,525	0	1,023,525	17,990,606
12/31/36	230,449	322,126	378,054	249,653	249,653	1,429,935	16,434,061	1,040,256	0	1,040,256	18,904,252
12/31/37	239,667	325,262	380,518	259,639	259,639	1,464,725	17,249,588	1,055,738	0	1,055,738	19,770,052
12/31/38	249,254	328,135	382,438	270,025	270,025	1,499,876	18,155,191	1,069,992	0	1,069,992	20,725,059
12/31/39	259,224	330,681	383,719	280,826	280,826	1,535,276	19,108,339	1,082,700	0	1,082,700	21,726,315
12/31/40	269,593	332,856	384,299	292,059	292,059	1,570,865	20,166,629	1,093,631	0	1,093,631	22,831,125
12/31/41	280,376	334,583	384,062	303,741	303,741	1,606,504	21,167,382	1,102,389	0	1,102,389	23,876,274
12/31/42	291,591	335,861	383,027	315,891	315,891	1,642,262	22,278,669	1,108,957	0	1,108,957	25,029,889
12/31/43	303,255	336,607	381,073	328,526	328,526	1,677,988	23,448,300	1,112,896	0	1,112,896	26,239,184
12/31/44	315,385	336,756	378,116	341,667	341,667	1,713,592	24,746,952	1,113,864	0	1,113,864	27,574,408
12/31/45	328,001	336,205	374,012	355,334	355,334	1,748,886	45,444,137	1,111,313	0	1,111,313	48,304,337
12/31/46	341,121	325,083	352,821	369,548	369,548	1,758,119	452,684,124	1,055,040	0	1,055,040	455,497,283
	17,097,307	22,220,274	31,057,171	7,897,525	7,897,525	86,169,802	2,782,795,945	136,311,880	0	136,311,880	3,005,277,626

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Florida Power & Light

Ownership:	88.23%
Share of Decommissioning Cost: As of 12/31/2000	\$490,144,808

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/02								50.4%							
12/31/03	0	0	0	8,077,326	0	897,481	8,974,807	49.8%	1,212,009	975,104	76,065	46,444	6,566	212,927	2,529,114
12/31/04	0	0	0	6,533,659	0	2,800,140	9,333,799	49.9%	1,276,640	1,052,002	78,680	69,765	6,614	229,190	2,712,891
12/31/05	0	0	0	6,795,006	0	2,912,145	9,707,151	50.1%	1,345,624	1,135,552	81,701	88,934	6,689	252,594	2,911,093
12/31/06	0	0	0	9,085,893	0	1,009,544	10,095,437	49.8%	1,418,980	1,226,171	85,043	108,914	6,781	278,317	3,124,205
12/31/07	0	0	0	3,911,041	0	1,676,160	5,587,201	50.3%	1,496,439	1,324,114	88,457	134,551	6,869	300,497	3,350,926
12/31/08	0	0	0	5,229,620	0	581,069	5,810,689	50.6%	1,580,274	1,431,328	93,025	149,103	7,035	329,424	3,590,189
12/31/09	0	0	0	5,438,805	0	604,312	6,043,116	50.9%	1,669,157	1,547,478	97,950	167,380	7,214	358,369	3,847,547
12/31/10	0	0	0	5,656,357	0	628,484	6,284,841	51.3%	1,763,423	1,673,336	103,280	186,853	7,407	390,301	4,124,600
12/31/11	0	0	0	5,882,611	0	653,623	6,536,235	51.6%	1,863,380	1,809,708	109,041	207,630	7,616	425,533	4,422,909
12/31/12	0	0	0	6,117,916	0	679,768	6,797,684	52.0%	1,969,358	1,957,468	115,264	229,823	7,841	464,408	4,744,162
12/31/13	0	0	0	6,362,632	0	706,959	7,069,592	52.4%	2,081,704	2,117,562	121,981	253,549	8,081	507,308	5,090,185
12/31/14	0	0	0	6,617,138	0	735,238	7,352,375	52.9%	2,200,790	2,291,016	129,227	278,932	8,338	554,655	5,462,957
12/31/15	0	0	0	6,881,823	0	764,647	7,646,470	53.3%	2,327,007	2,478,941	137,040	306,105	8,611	606,916	5,864,620
12/31/16	0	0	0	7,157,096	0	795,233	7,952,329	53.8%	2,460,772	2,682,543	145,461	335,205	8,901	664,609	6,297,491
12/31/17	0	0	0	7,443,380	0	827,042	8,270,422	54.3%	2,602,527	2,903,126	154,535	366,380	9,210	728,307	6,764,084
12/31/18	0	0	0	7,741,115	0	860,124	8,601,239	54.7%	2,752,738	3,142,106	164,309	399,786	9,537	798,645	7,267,120
12/31/19	0	0	0	8,050,760	0	894,529	8,945,289	55.3%	2,911,902	3,401,013	174,835	435,590	9,882	876,325	7,809,547
12/31/20	0	0	0	8,372,790	0	930,310	9,303,100	55.8%	3,080,545	3,681,509	186,169	473,968	10,248	962,124	8,394,563
12/31/21	0	0	0	8,707,702	0	967,522	9,675,224	56.3%	3,259,223	3,985,393	198,371	515,106	10,635	1,056,904	9,025,633
12/31/22	0	0	0	9,056,010	0	1,006,223	10,062,233	45.3%	3,448,487	4,314,577	211,478	559,135	11,042	1,161,472	9,706,191
12/31/23	0	0	0	9,418,250	0	1,046,472	10,464,722	34.1%	3,406,337	4,146,689	224,511	605,196	11,476	1,263,915	9,658,123
12/31/24	0	0	0	9,794,980	0	1,088,331	10,883,311	22.7%	5,744,852	6,115,852	1,491,544	4,105,534	75,034	8,558,113	26,090,929
12/31/25	0	0	0	10,186,779	0	1,131,864	11,318,644	11.3%	6,584,681	6,602,057	1,989,182	5,602,023	99,002	11,566,478	32,443,423
12/31/26	0	0	0	6,179,980	0	686,664	6,866,644	0.0%	11,755,157	10,889,588	4,718,487	13,626,644	233,579	27,642,323	68,865,778
12/31/27	0	0	0	0	0	0	0	0.0%	44,707,057	39,182,425	21,491,013	63,095,544	1,063,867	126,015,410	295,555,317
12/31/28	0	0	0	0	0	0	0	0.0%	46,763,549	39,706,141	22,191,516	65,152,154	1,098,544	130,122,904	305,034,809
12/31/29	0	0	0	0	0	0	0	0.0%	45,490,652	37,380,770	21,235,149	62,344,352	1,051,201	124,515,118	292,017,242
12/31/30	0	0	0	0	0	0	0	0.0%	47,582,663	37,804,545	21,903,910	64,307,769	1,084,307	128,436,484	301,119,677
12/31/31	0	0	0	0	0	0	0	0.0%	44,869,479	34,388,341	20,283,066	59,549,129	1,004,070	118,932,453	279,026,538
12/31/32	0	0	0	0	0	0	0	0.0%	26,268,480	19,369,649	11,488,893	33,730,284	568,733	67,366,651	158,792,690
12/31/33	0	0	0	0	0	0	0	0.0%	21,254,557	15,130,285	9,082,626	26,665,715	449,616	53,257,184	125,839,984
12/31/34	0	0	0	0	0	0	0	0.0%	4,185,367	2,876,421	1,548,725	4,546,906	76,666	9,081,153	22,315,238
12/31/35	0	0	0	0	0	0	0	0.0%	3,171,360	2,119,087	1,086,414	3,189,607	53,781	6,370,334	15,990,583
12/31/36	0	0	0	0	0	0	0	0.0%	3,367,873	2,188,956	1,141,424	3,351,110	56,504	6,692,889	16,798,755
12/31/37	0	0	0	0	0	0	0	0.0%	3,561,678	2,251,624	1,193,140	3,502,943	59,064	6,996,133	17,564,583
12/31/38	0	0	0	0	0	0	0	0.0%	3,774,200	2,320,642	1,250,289	3,670,729	61,893	7,331,237	18,408,990
12/31/39	0	0	0	0	0	0	0	0.0%	3,999,164	2,391,523	1,310,113	3,846,365	64,854	7,682,020	19,294,039
12/31/40	0	0	0	0	0	0	0	0.0%	4,246,300	2,469,538	1,376,218	4,040,444	68,127	8,069,638	20,270,265
12/31/41	0	0	0	0	0	0	0	0.0%	4,489,237	2,538,937	1,438,257	4,222,583	71,198	8,433,409	21,193,621
12/31/42	0	0	0	0	0	0	0	0.0%	4,755,993	2,615,591	1,506,833	4,423,917	74,593	8,835,517	22,212,443
12/31/43	0	0	0	0	0	0	0	0.0%	5,038,319	2,694,228	1,578,587	4,634,579	78,145	9,256,253	23,280,111
12/31/44	0	0	0	0	0	0	0	0.0%	5,348,918	2,781,010	1,657,892	4,867,411	82,070	9,721,269	24,458,569
12/31/45	0	0	0	0	0	0	0	0.0%	9,104,962	4,602,192	2,948,636	8,656,910	145,966	17,289,717	42,748,382
12/31/46	0	0	0	0	0	0	0	0.0%	82,642,704	40,555,533	28,307,910	83,109,296	1,401,323	165,987,189	402,003,955
	0	0	0	174,698,670	0	24,883,886	199,582,555		484,834,520	368,251,672	184,996,242	540,160,298	9,198,728	1,080,582,615	2,668,024,074

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Florida Power & Light

Fund	Contribution Percent	Pre-Tax Return	Tax Rate
1A	0.00%	7.64%	20.00%
1B	0.00%	10.76%	20.00%
2	0.00%	7.64%	0.00%
3	70.00%	6.08%	0.00%
4	0.00%	4.83%	0.00%
5	30.00%	10.76%	0.00%
Total	100.00%	7.48%	

Year End 12/31	Annual Earnings							Balances							Target Cost
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	
12/31/02								69,301,449	41,109,345	27,266,296	16,648,461	2,353,591	76,325,849	233,004,991	542,960,974
12/31/03	5,245,038	4,367,420	2,080,033	1,274,325	113,555	8,251,937	21,332,308	73,334,478	44,501,662	29,270,264	25,953,668	2,460,580	85,262,339	260,782,991	571,466,426
12/31/04	5,550,517	4,728,022	2,233,029	1,788,941	118,723	9,321,732	23,740,964	77,608,355	48,177,682	31,424,612	34,206,504	2,572,689	97,155,021	291,144,863	601,468,413
12/31/05	5,874,218	5,118,768	2,397,497	2,298,617	124,139	10,606,468	26,419,707	82,136,950	52,160,898	33,740,408	43,211,193	2,690,139	110,421,041	324,360,629	633,045,505
12/31/06	6,217,201	5,542,163	2,574,287	2,920,217	129,811	11,923,257	29,306,937	86,935,172	56,476,889	36,229,653	55,108,389	2,813,170	123,075,525	360,638,798	666,280,394
12/31/07	6,580,616	6,000,944	2,764,326	3,473,841	135,754	13,321,853	32,277,334	92,019,349	61,153,719	38,905,522	62,358,720	2,942,055	137,773,041	395,152,406	701,260,114
12/31/08	6,965,617	6,498,020	2,968,575	3,957,220	141,977	14,838,817	35,370,226	97,404,691	66,220,411	41,781,072	71,396,456	3,076,998	152,863,503	432,743,132	738,076,270
12/31/09	7,373,420	7,036,532	3,188,066	4,512,945	148,493	16,462,224	38,721,679	103,108,954	71,709,465	44,871,188	81,180,826	3,218,277	169,571,670	473,660,381	776,825,275
12/31/10	7,805,369	7,619,933	3,423,933	5,114,299	155,315	18,259,577	42,378,425	109,150,900	77,656,063	48,191,841	91,764,629	3,366,185	188,069,430	518,199,047	817,608,601
12/31/11	8,262,883	8,251,963	3,677,395	5,764,500	162,456	20,249,357	46,368,555	115,550,404	84,098,317	51,760,195	103,204,110	3,521,024	208,546,877	566,680,928	860,533,053
12/31/12	8,747,469	8,936,672	3,949,763	6,466,976	169,932	22,452,000	50,722,812	122,328,515	91,077,521	55,594,694	115,559,179	3,683,116	231,214,237	619,457,262	905,711,038
12/31/13	9,260,720	9,678,449	4,242,443	7,225,376	177,758	24,890,107	55,474,853	129,507,530	98,638,408	59,715,157	128,893,639	3,852,793	256,303,995	676,911,521	953,260,868
12/31/14	9,804,324	10,482,049	4,556,950	8,043,589	185,950	27,588,670	60,661,533	137,111,063	106,829,442	64,142,881	143,275,434	4,030,405	284,073,248	739,462,472	1,003,307,063
12/31/15	10,380,069	11,352,622	4,894,909	8,925,754	194,525	30,575,331	66,323,211	145,164,125	115,703,122	68,900,750	158,776,907	4,216,320	314,806,310	807,567,534	1,055,980,684
12/31/16	10,989,849	12,295,749	5,258,065	9,876,278	203,501	33,880,653	72,504,096	153,693,202	125,316,328	74,013,354	175,475,076	4,410,920	348,817,588	881,726,468	1,111,419,670
12/31/17	11,635,671	13,317,474	5,648,297	10,899,852	212,896	37,538,437	79,252,628	162,726,346	135,730,676	79,507,116	193,451,928	4,614,606	386,454,761	962,485,434	1,169,769,203
12/31/18	12,319,657	14,424,347	6,067,621	12,001,472	222,730	41,586,060	86,621,885	172,293,265	147,012,918	85,410,428	212,794,729	4,827,800	428,102,299	1,050,441,438	1,231,182,086
12/31/19	13,044,057	15,623,462	6,518,203	13,186,451	233,022	46,064,852	94,670,047	182,425,419	159,235,367	91,753,796	233,596,349	5,050,940	474,185,355	1,146,247,226	1,295,819,145
12/31/20	13,811,253	16,922,504	7,002,372	14,460,447	243,795	51,020,519	103,460,890	193,156,127	172,476,362	98,569,999	255,955,618	5,284,486	525,174,060	1,250,616,653	1,363,849,651
12/31/21	14,623,768	18,329,801	7,522,631	15,829,478	255,070	56,503,601	113,064,348	204,520,671	186,820,770	105,894,260	279,977,692	5,528,922	581,588,279	1,364,330,593	1,435,451,757
12/31/22	15,494,541	17,666,333	7,487,596	16,589,839	266,871	55,675,649	113,180,829	216,566,725	200,172,526	113,170,377	305,064,406	5,784,751	637,108,680	1,477,867,464	1,510,812,974
12/31/23	16,426,616	16,605,969	7,367,238	17,289,237	279,221	53,436,014	111,404,295	229,587,004	212,631,806	120,313,105	331,166,697	6,052,495	690,327,251	1,590,078,358	1,590,130,656
12/31/24	17,356,771	15,080,206	7,117,198	17,818,151	290,507	49,437,298	107,100,131	241,198,923	221,596,160	125,938,759	354,674,294	6,267,968	732,294,767	1,681,970,872	1,656,571,981
12/31/25	18,236,768	13,121,495	6,734,985	18,148,370	300,296	43,729,486	100,271,400	252,851,010	228,115,599	130,684,562	377,407,421	6,469,263	765,589,640	1,761,117,493	1,719,628,458
12/31/26	19,012,364	10,739,584	6,192,070	18,042,828	306,525	36,292,858	90,586,228	260,108,217	227,965,594	132,158,144	388,003,583	6,542,209	774,926,840	1,789,704,587	1,748,084,634
12/31/27	18,710,571	9,997,156	5,827,445	17,108,818	288,475	34,169,999	86,102,464	234,111,730	198,780,325	116,494,576	342,016,857	5,766,817	683,081,428	1,580,251,734	1,544,275,100
12/31/28	16,671,002	8,573,315	5,052,379	14,833,299	250,107	29,625,297	75,005,400	204,019,183	167,647,499	99,355,439	291,698,001	4,918,381	582,583,821	1,350,222,325	1,319,133,579
12/31/29	14,405,007	7,129,401	4,249,067	12,474,851	210,341	24,914,969	63,383,637	172,933,538	137,396,130	82,369,357	241,828,500	4,077,521	482,983,672	1,121,588,719	1,094,573,763
12/31/30	11,975,704	5,656,643	3,410,922	10,014,139	168,850	20,000,394	51,226,652	137,326,579	105,248,228	63,876,370	187,534,870	3,162,064	374,547,583	871,695,695	847,889,354
12/31/31	9,325,833	4,192,026	2,559,458	7,514,322	126,701	15,007,722	38,726,060	101,782,932	75,051,913	46,152,762	135,500,064	2,284,695	270,622,851	631,395,217	609,889,781
12/31/32	7,093,639	3,123,195	1,931,567	5,670,894	95,618	11,325,998	29,240,910	82,608,092	58,805,459	36,595,435	107,440,674	1,811,580	214,582,198	501,843,437	481,956,086
12/31/33	5,758,966	2,448,325	1,532,283	4,498,634	75,852	8,984,743	23,298,803	67,112,500	46,123,498	29,045,092	85,273,593	1,437,816	170,309,756	399,302,255	380,628,177
12/31/34	5,018,640	2,153,945	1,363,216	4,002,270	67,483	7,993,397	20,598,950	67,945,773	45,401,022	28,859,583	84,728,957	1,428,633	169,222,000	397,585,968	379,967,940
12/31/35	5,108,650	2,138,714	1,366,265	4,011,222	67,634	8,011,276	20,703,762	69,883,063	45,420,649	29,139,434	85,550,571	1,442,486	170,862,942	402,299,146	385,792,987
12/31/36	5,251,553	2,137,847	1,378,358	4,046,726	68,233	8,082,185	20,964,901	71,766,743	45,369,540	29,376,368	86,246,188	1,454,215	172,252,238	406,465,293	391,141,650
12/31/37	5,390,430	2,133,749	1,388,463	4,076,393	68,733	8,141,436	21,199,204	73,595,495	45,251,664	29,571,691	86,819,637	1,463,884	173,397,541	410,099,913	396,031,447
12/31/38	5,524,625	2,126,259	1,396,416	4,099,742	69,127	8,188,070	21,404,238	75,345,920	45,057,281	29,717,818	87,248,651	1,471,118	174,254,374	413,095,162	400,356,587
12/31/39	5,652,511	2,115,025	1,401,922	4,115,908	69,399	8,220,357	21,575,123	76,999,267	44,780,784	29,809,627	87,518,194	1,475,663	174,792,710	415,376,245	404,044,306
12/31/40	5,772,405	2,099,637	1,404,641	4,123,890	69,534	8,236,297	21,706,404	78,525,373	44,410,883	29,838,050	87,601,640	1,477,069	174,959,369	416,812,384	406,965,775
12/31/41	5,882,687	2,079,960	1,404,402	4,123,189	69,522	8,234,898	21,794,658	79,918,823	43,951,906	29,804,195	87,502,246	1,475,394	174,760,858	417,413,422	409,132,952
12/31/42	5,982,215	2,055,791	1,400,984	4,113,155	69,353	8,214,657	21,836,355	81,145,046	43,392,106	29,698,346	87,191,484	1,470,154	174,140,198	417,037,334	410,405,984
12/31/43	6,068,563	2,026,698	1,394,005	4,092,665	69,007	8,173,934	21,824,871	82,175,289	42,724,576	29,513,764	86,649,570	1,461,016	173,057,879	415,582,094	410,685,011
12/31/44	6,139,202	1,992,188	1,383,025	4,060,429	68,464	8,109,588	21,752,862	82,965,572	41,935,754	29,238,898	85,842,588	1,447,410	171,446,163	412,876,386	409,800,826
12/31/45	6,101,981	1,906,749	1,336,204	3,922,967	66,146	7,835,011	21,169,059	79,962,591	39,240,312	27,626,467	81,108,645	1,367,590	161,991,458	391,297,062	390,098,159
12/31/46	3,961,700	842,271	599,340	1,759,604	29,669	3,514,309	10,706,893	1,281,587	(472,951)	(82,103)	(241,047)	(4,064)	(481,422)	(0)	0
	416,814,657	326,669,376	157,647,843	348,572,121	6,841,072	978,891,458	2,235,436,528								

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Florida Power & Light

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/02												
12/31/03	125,806	217,754	182,338	60,374	63,744	650,016	0	650,016	1,879,098	0	1,879,098	2,529,114
12/31/04	136,740	232,807	202,732	62,789	65,933	701,001	0	701,001	2,011,891	0	2,011,891	2,712,891
12/31/05	148,723	247,903	226,792	65,300	68,229	756,948	0	756,948	2,154,145	0	2,154,145	2,911,093
12/31/06	161,862	265,155	251,988	67,912	70,634	817,552	0	817,552	2,306,653	0	2,306,653	3,124,205
12/31/07	176,238	282,319	278,190	70,629	73,149	880,524	0	880,524	2,470,403	0	2,470,403	3,350,926
12/31/08	189,958	298,299	307,249	73,454	75,873	944,833	0	944,833	2,645,356	0	2,645,356	3,590,189
12/31/09	204,914	316,181	338,315	76,392	78,708	1,014,510	0	1,014,510	2,833,037	0	2,833,037	3,847,547
12/31/10	221,203	335,389	372,523	79,448	81,657	1,090,220	0	1,090,220	3,034,381	0	3,034,381	4,124,600
12/31/11	238,944	356,013	410,192	82,626	84,723	1,172,498	0	1,172,498	3,250,412	0	3,250,412	4,422,909
12/31/12	258,265	378,148	451,673	85,931	87,913	1,261,929	0	1,261,929	3,482,233	0	3,482,233	4,744,162
12/31/13	279,306	401,897	497,354	89,368	91,229	1,359,154	0	1,359,154	3,731,031	0	3,731,031	5,090,185
12/31/14	302,221	427,369	547,660	92,942	94,787	1,464,870	0	1,464,870	3,998,087	0	3,998,087	5,462,957
12/31/15	327,177	454,680	603,063	96,660	98,263	1,579,844	0	1,579,844	4,284,776	0	4,284,776	5,864,620
12/31/16	354,357	483,954	664,082	100,527	101,990	1,704,910	0	1,704,910	4,592,581	0	4,592,581	6,297,491
12/31/17	383,960	515,324	731,287	104,548	105,865	1,840,984	0	1,840,984	4,923,101	0	4,923,101	6,764,084
12/31/18	416,205	548,928	805,309	108,730	109,893	1,989,066	0	1,989,066	5,278,054	0	5,278,054	7,267,120
12/31/19	451,330	584,919	886,843	113,079	114,081	2,150,251	0	2,150,251	5,659,296	0	5,659,296	7,809,547
12/31/20	489,597	623,453	976,654	117,602	118,433	2,325,740	0	2,325,740	6,068,823	0	6,068,823	8,394,563
12/31/21	531,291	664,703	1,075,588	122,306	122,958	2,516,846	0	2,516,846	6,508,787	0	6,508,787	9,025,633
12/31/22	576,725	709,522	1,183,558	127,198	127,660	2,724,663	0	2,724,663	6,981,528	0	6,981,528	9,706,191
12/31/23	622,093	755,283	1,289,606	132,286	132,570	2,931,837	0	2,931,837	7,726,286	0	7,726,286	9,658,123
12/31/24	666,939	803,019	1,390,737	137,578	137,702	3,135,975	16,576,517	19,712,492	6,378,437	0	6,378,437	26,090,929
12/31/25	703,666	845,095	1,469,170	143,081	143,067	3,304,078	23,262,381	26,566,459	5,876,964	0	5,876,964	32,443,423
12/31/26	735,300	883,017	1,530,154	148,804	148,673	3,445,948	60,140,829	63,586,778	5,279,000	0	5,279,000	68,865,778
12/31/27	746,725	899,345	1,543,828	154,756	154,571	3,499,224	287,535,163	291,034,388	4,520,930	0	4,520,930	295,555,317
12/31/28	662,943	808,660	1,357,516	160,946	160,749	3,150,814	297,877,638	301,028,452	4,006,357	0	4,006,357	305,034,809
12/31/29	570,929	707,734	1,154,887	167,384	167,169	2,768,104	285,813,703	288,581,807	3,435,435	0	3,435,435	292,017,242
12/31/30	479,473	606,413	954,997	174,080	173,838	2,388,800	295,867,476	298,256,276	2,863,401	0	2,863,401	301,119,677
12/31/31	379,509	494,282	738,586	181,043	180,751	1,974,170	274,820,855	276,795,024	2,231,514	0	2,231,514	279,026,538
12/31/32	283,375	385,348	532,123	188,284	187,901	1,577,032	155,597,357	157,174,389	1,618,301	0	1,618,301	158,792,690
12/31/33	231,543	326,614	420,846	195,816	195,346	1,370,165	123,182,425	124,552,590	1,287,395	0	1,287,395	125,839,984
12/31/34	190,513	279,854	333,172	203,648	203,066	1,210,253	20,081,097	21,291,351	1,023,887	0	1,023,887	22,315,238
12/31/35	194,963	280,015	330,385	211,794	211,210	1,228,367	13,738,690	14,967,058	1,023,525	0	1,023,525	15,990,583
12/31/36	202,794	283,215	332,942	220,266	219,693	1,258,910	14,499,589	15,758,499	1,040,256	0	1,040,256	16,798,755
12/31/37	210,941	286,186	335,002	229,077	228,519	1,289,725	15,219,120	16,508,845	1,055,738	0	1,055,738	17,564,583
12/31/38	219,418	288,932	336,583	238,240	237,702	1,320,875	16,018,124	17,338,998	1,069,992	0	1,069,992	18,408,990
12/31/39	228,238	291,396	337,603	247,769	247,257	1,352,264	16,859,075	18,211,339	1,082,700	0	1,082,700	19,294,039
12/31/40	237,415	293,540	338,006	257,680	257,200	1,383,841	17,792,793	19,176,634	1,093,631	0	1,093,631	20,270,265
12/31/41	246,965	295,296	337,693	267,987	267,545	1,415,486	18,675,746	20,091,232	1,102,389	0	1,102,389	21,193,621
12/31/42	256,902	296,662	336,681	278,707	278,311	1,447,263	19,656,223	21,103,485	1,108,957	0	1,108,957	22,212,443
12/31/43	267,244	297,563	334,864	289,855	289,514	1,479,040	20,688,174	22,167,215	1,112,896	0	1,112,896	23,280,111
12/31/44	278,007	297,942	332,170	301,449	301,175	1,510,744	21,833,961	23,344,705	1,113,864	0	1,113,864	24,458,569
12/31/45	289,210	297,708	328,475	313,507	313,311	1,542,211	40,094,858	41,637,069	1,111,313	0	1,111,313	42,748,382
12/31/46	300,866	288,114	309,771	326,048	325,939	1,550,738	399,398,178	400,948,915	1,055,040	0	1,055,040	402,003,955
	15,180,792	19,635,950	27,699,187	6,967,898	6,998,393	76,482,221	2,455,229,973	2,531,712,194	136,311,880	0	136,311,880	2,668,024,074

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Hudson Light & Power Department

Ownership:	0.08%
Share of Decommissioning Cost: As of 12/31/2000	\$429,820

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02								0.0%							
12/31/03	0	0	17,372	0	0	0	17,372	0.0%	0	0	440	0	0	0	440
12/31/04	0	0	18,067	0	0	0	18,067	0.0%	0	0	495	0	0	0	495
12/31/05	0	0	18,789	0	0	0	18,789	0.0%	0	0	555	0	0	0	555
12/31/06	0	0	19,541	0	0	0	19,541	0.0%	0	0	621	0	0	0	621
12/31/07	0	0	10,916	0	0	0	10,916	0.0%	0	0	683	0	0	0	683
12/31/08	0	0	11,353	0	0	0	11,353	0.0%	0	0	740	0	0	0	740
12/31/09	0	0	11,807	0	0	0	11,807	0.0%	0	0	798	0	0	0	798
12/31/10	0	0	12,279	0	0	0	12,279	0.0%	0	0	861	0	0	0	861
12/31/11	0	0	12,770	0	0	0	12,770	0.0%	0	0	929	0	0	0	929
12/31/12	0	0	13,281	0	0	0	13,281	0.0%	0	0	1,002	0	0	0	1,002
12/31/13	0	0	13,813	0	0	0	13,813	0.0%	0	0	1,081	0	0	0	1,081
12/31/14	0	0	14,365	0	0	0	14,365	0.0%	0	0	1,165	0	0	0	1,165
12/31/15	0	0	14,940	0	0	0	14,940	0.0%	0	0	1,257	0	0	0	1,257
12/31/16	0	0	15,537	0	0	0	15,537	0.0%	0	0	1,355	0	0	0	1,355
12/31/17	0	0	16,159	0	0	0	16,159	0.0%	0	0	1,461	0	0	0	1,461
12/31/18	0	0	16,805	0	0	0	16,805	0.0%	0	0	1,575	0	0	0	1,575
12/31/19	0	0	17,477	0	0	0	17,477	0.0%	0	0	1,698	0	0	0	1,698
12/31/20	0	0	18,176	0	0	0	18,176	0.0%	0	0	1,831	0	0	0	1,831
12/31/21	0	0	18,903	0	0	0	18,903	0.0%	0	0	1,974	0	0	0	1,974
12/31/22	0	0	19,660	0	0	0	19,660	0.0%	0	0	2,130	0	0	0	2,130
12/31/23	0	0	20,446	0	0	0	20,446	0.0%	0	0	2,286	0	0	0	2,286
12/31/24	0	0	21,264	0	0	0	21,264	0.0%	0	0	16,979	0	0	0	16,979
12/31/25	0	0	22,114	0	0	0	22,114	0.0%	0	0	22,977	0	0	0	22,977
12/31/26	0	0	13,416	0	0	0	13,416	0.0%	0	0	55,435	0	0	0	55,435
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	254,891	0	0	0	254,891
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	263,707	0	0	0	263,707
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	252,849	0	0	0	252,849
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	261,389	0	0	0	261,389
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	242,631	0	0	0	242,631
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	137,792	0	0	0	137,792
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	109,217	0	0	0	109,217
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	18,691	0	0	0	18,691
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	13,144	0	0	0	13,144
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	13,836	0	0	0	13,836
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	14,491	0	0	0	14,491
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	15,217	0	0	0	15,217
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	15,980	0	0	0	15,980
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	16,824	0	0	0	16,824
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	17,624	0	0	0	17,624
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	18,509	0	0	0	18,509
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	19,440	0	0	0	19,440
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	20,470	0	0	0	20,470
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	36,509	0	0	0	36,509
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	351,600	0	0	0	351,600
	0	0	389,251	0	0	0	389,251		0	0	2,215,141	0	0	0	2,215,141