

NH WAP — BIL 22 OVERVIEW OF FUNDING PROCESS
FOR NH EISE BOARD 9/16/22

KIRK

WEATHERIZATION PROGRAM NOTICE BIL 22-1 ISSUED DATE: March 30, 2022

SUBJECT: Bipartisan Infrastructure Law (BIL) Grants for the Weatherization Assistance Program

INTENDED AUDIENCE: Weatherization Grantee Managers, Weatherization Subgrantee Managers

INTENDED USE: The Department of Energy (DOE) issues Weatherization Program Notices (WPN) to establish the framework to administer appropriated funds to the Weatherization Assistance Program (WAP). The content of this document, as well as the three attachments, provides programmatic information to Weatherization Managers to develop a WAP Grantee Plan to apply for Bipartisan Infrastructure Law (BIL) funds. These funds are appropriated by Infrastructure Investment and Jobs Act, Public Law 117-58.

GRANT APPLICATION: DOE strongly recommends Grantees plan to execute the funding and complete most of the retrofits within in 5-year timeframe of receipt of the funding, to provide relief from high energy burden through savings and improvements to the homes of low income families in the most disadvantaged communities in the country.

To assist Grantees, DOE is providing tools and technical assistance to enable the most expedited execution of the significant increase provided by BIL WAP funding for local weatherization efforts. The BIL will significantly increase the DOE portion of funding for local weatherization efforts. With these additional funds, it is expected that each Grantee will develop and implement production plans, including hiring and training staff and contractors, over the first 18 months to prepare for meeting the BIL goals and expectations. DOE will assist Grantees throughout the planning process.

Grantees are required to submit a WAP Grant Application Package through PAGE providing a 5- year* plan to identify how the Grantee program will address:

- **Program Management:** Identification of needed positions to either hire or contract out, needed state-level positions for training, monitoring and oversight expansion, procurement and Buy America requirements and Davis-Bacon management.
- **Subgrantee Network:** Plans on how to manage the Subgrantee Network and if there will be any additional local organizations added. Weatherization Program Notice BIL 22-1 4
- **Production and Expenditures:** Discuss the approach on how your Subgrantee Network will meet the identified BIL production and expenditures targets along with the Administration BIL goals - to reduce carbon emissions, provide good paying jobs, and reduce Greenhouse Gas (GHG) emissions.
- **Training:** The Training & Technical Assistance (T&TA) Plan must detail the required or needed Grantee staff and Subgrantee network training to ramp up the workforce to perform the weatherization work along with the other elements identified within Section V.8.4 (Training & Technical Assistance Approach and Activities) of the Application Instructions. Grantees are strongly encouraged to include in the T&TA plan a transition to high quality jobs and DOE encourages applicants to work with labor organizations to meet the demand for workers.
- **Monitoring:** With the BIL funds, Grantees are responsible to expand their monitoring and oversight of their Subgrantees. The monitoring plan must address the expansion along with addressing the specific requirements within WPN 20-4: Weatherization Assistance Program Monitoring Procedures, issued January 22, 2020.

Grantees must also explicitly recognize any possible challenges faced in the identified areas that include, but are not limited to, workforce availability and training, monitoring and oversight, quality control, intake and qualification, management information systems, and equipment and supply chain shortages, and how these challenges can be met.

NH WAF BIL 22 ESTIMATED BUDGETING @ 9/13/22
 (REFINEMENTS WILL CONTINUE TO BE MADE)

Sep-22	Weatherization Bill Award - BASE	Base	CarryOver	Total Base	T&TA	Total	Admin Allocations
	\$14,974,146.00	\$0.00	\$14,974,146.00	\$3,210,292.00	\$18,184,438.00	\$2,727,666.00	
Budget Spending Plan							
Year 1		\$2,620,476.00		\$802,573.00	\$3,423,049.00	\$513,457.00	
Year 2				\$5,240,952.00	\$1,605,146.00	\$6,846,098.00	\$1,026,914.00
To be used in year 3, 4 & 5							
Year 3				\$9,733,194.00	\$1,605,146.00	\$11,338,340.00	
Year 4				\$3,244,398.00	\$535,049.00	\$3,779,447.00	\$566,917.00
Year 5				\$3,244,398.00	\$535,049.00	\$3,779,447.00	\$566,917.00
Total of 5 years spending							
				\$14,974,146.00	\$3,210,293.00	\$18,184,439.00	\$2,727,665.00
NOTES: Spending plan: Base = 35% of funding in years 1 & 2; 65% of funding in years 3, 4 & 5.							
T&TA funding plan= 50% of funding in years 1 & 2; 50% of funding in years 3, 4, & 5.							
Admin Allocation is 15%.							
Department of ENERGY							
Year 1		\$256,729.00		\$401,287.00	\$401,287.00	\$588,016.00	
Year 2		\$256,729.00		\$401,287.00	\$401,287.00	\$588,016.00	
Year 3				\$283,459.00	\$267,524.00	\$550,983.00	
Year 4				\$283,459.00	\$267,524.00	\$550,983.00	
Year 5				\$283,457.00	\$267,524.00	\$550,981.00	
CAA Spending Plan - Allocation							
Admin		\$17,500.00		\$2,125,634.00	\$401,287.00	\$2,783,092.00	
H&S		\$17,500.00		\$2,125,634.00	\$401,287.00	\$2,783,092.00	
Program							
T&TA							
Total							
Year 1		\$238,671.00		\$17,500.00	\$401,287.00	\$2,783,092.00	
Year 2		\$238,671.00		\$17,500.00	\$401,287.00	\$2,783,092.00	
Year 3				\$21,667.00	\$267,524.00	\$3,216,425.00	
Year 4				\$21,667.00	\$267,524.00	\$3,216,425.00	
Year 5				\$21,666.00	\$267,524.00	\$3,216,424.00	
FY22 Allocation							
Admin		\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
H&S		\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
Program							
T&TA							
Total							
BMCA	18.5032%	\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
SNHS	38.7489%	\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
SCS	14.9235%	\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
CAPSC	8.5647%	\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
TCCA	21.2596%	\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	
Total	100.0000%	\$225,076.00		\$2,004,560.00	\$264,901.00	\$2,511,040.00	

CAA 5-year Estimated Budget