## EAP Advisory Board Meeting Agenda Quarterly Meeting July 28, 2023

- 1. Fiscal update
  - a. Balance in EAP fund
  - b. Balance in \$7M appropriate to the Department of Energy for EAP
- 2. 2023-2024 Budget
  - a. Deadline to file is 8/1/2023
  - b. Date for Advisory Board process to review and make recommendation.
- 3. <u>Procedural order</u> issued in DE 22-043
  - a. Hearing on August 8
- 4. Software update
  - a. FAP/EAP/WAP project
- 5. New Business