

Stakeholder Session/Interaction

Description	Date/Deadline
Will also file compliance filing in late 2023 to incorporate changes from TRM (and from Order, if any)	After hearings
File 2024-2026 Plan with the PUC	7/1/2023
File draft TRM matching BC models	7/1/2023
Plan Narrative & BC Models completed	6/24/2023
Final Allocation of Statewide Expenses finalized	5/15/2022
Final Goals Locked	5/15/2022
EM&V changes locked	5/1/2022
Final Revenues Locked	3/15/2023
Plan Narrative full draft completed	3/1/2023
Any desired changes to Plan made known	2/15/2023
Draft Plan Summary & Objectives Proposed to stakeholders	2/1/2023
Initial BC Modeling completed	1/31/2023
Updates to BC model based on 2023 TRM	1/31/2023
Plan Narrative begins	1/1/2023
Sector funding allocation determined	12/31/2022
Statewide expense spreadsheet amended for 2024-2026	12/1/2022
Program Portfolio Suite of Programs Proposed to stakeholders	11/30/2022
make adjustments to the BC models (gas and electric) to reflect additional PUC metrics / items of interest	11/30/2022
Stakeholder session on external funding (Federal dollars) & \$400k SBC for NH DOE to promulgate the benefits of EE	11/18/2022
Stakeholder Session on Performance Incentive Metrics/Goals	11/4/2022
Stakeholder session on C&I	10/21/2022
Stakeholder session on Residential	10/7/2022
Stakeholder session on Residential	9/23/2022
Stakeholder session on ADR	9/9/2022
Stakeholder session on Discount Rates & avoided costs assumptions	8/26/2022
Stakeholder session on 65% interpretation & implications	8/12/2022
Stakeholder session on Equity	7/29/2022
Change in interpretation of 65% in HB 549?	7/1/2022