

STATE OF NEW HAMPSHIRE

DEPARTMENT OF ENERGY



FISCAL YEAR 2023

LIST OF UTILITY ASSESSMENTS

**21 South Fruit Street, Suite 10
Concord, NH 03301-2429**

The Department invoices each assessed entity on a quarterly basis. In FY 2023, invoice issue dates are September 23, 2022, October 15, 2022, January 10, 2023, and April 10, 2023. Invoices are mailed by registered mail. An assessed entity can choose to pay its assessment in whole or in quarterly installments as shown on the assessment invoice. However, the obligation for the assessment is incurred on July 1, 2022.

The following acronyms are used in the listing of utility assessments as follows. Clicking on the links will automatically navigate to the utility of choice.

Overview		Pg. 3
Electric	Electric Utilities	Pg. 4
IESR	Competitive Supplier Imputed Revenue Electric	Pg. 5
Gas	Gas Utilities	Pg. 6
Water	Water Utilities	Pg. 7
Sewer	Sewer Utilities	Pg. 8
AGG-E	Electric Aggregators	Pg. 9
AGG-G	Natural Gas Aggregators	Pg. 15
CEPS	Competitive Electric Power Suppliers	Pg. 18
CNGS	Competitive Natural Gas Suppliers	Pg. 21
ELEC	Telephone Utilities	Pg. 22
TELE-C	Registered Telecommunications Carriers	Pg. 34
VoIP	Cable Voice over Internet Protocol Providers	Pg. 36
Summary	Fiscal Year 2023 Assessments by Entity	Pg. 44
ENGY, PUC & OCA	Statement of Assessment Revenues and Expenditures	Pg. 45
ENGY	FY 2022 Actual FY 2023 Budget	Pg. 46
PUC	FY 2022 PUC Actual FY 2023 Budget	Pg. 47
OCA	FY 2022 Actual FY 2023 Budget	Pg. 48
GPSP	Gas Pipeline Safety Program	Pg. 49
PIESR	Pipeline Imputed Revenue Gas	Pg. 50
GPSP	GPSP Statement of Assessment Revenues & Expenditures	Pg. 51
GPSP	GPSP FY 2022 Actual FY 2023 Budget	Pg. 52

**NEW HAMPSHIRE DEPARTMENT OF ENERGY
FY 2023 ASSESSMENT**

Overview

The Fiscal Year 2023 assessment was calculated in accordance with RSA Chapter 362 - Definition of Terms, Utilities Exempted, and RSA Chapter 363-A - Expenses of the Department of Energy, the Adjudicative Commissioners - Public Utilities Commission, and against Certain Utilities for the Office of the Consumer Advocate, as amended by Senate Bill 324, effective July 1, 2014.

The assessment was calculated by first reducing the Department of Energy (Department) estimated expenses for FY 2023 (July 1, 2022, through June 30, 2023) by the amount of direct and minimum assessments to be collected pursuant to RSA 363-A:2. The following direct and minimum assessments were used:

Direct Assessments

Competitive Suppliers	\$10,000.00
Aggregators	\$2,000.00
Telecommunications Carriers	\$1,000.00

Minimum Assessments

Water & Sewer	\$100.00	(for revenue of less than \$20,675)
ELEC & VoIP	\$1,000.00	(for revenue of less than \$225,256 after 33% adjustment)

Next, gross New Hampshire revenue for each assessed entity that did not fall under the minimum or direct assessment categories were totaled. Electric and gas supplier revenue was then totaled, as well, and imputed to electric and gas distribution companies, respectively. Finally, revenue of certain companies was adjusted to 33 percent of their total in accordance with RSA 363-A:2, as amended. All companies whose gross revenue was used for the assessment calculation were assessed \$ 0.0043783305 per dollar for the Department of Energy and if applicable, \$ 0.0003972552 for the Office of the Consumer Advocate as shown below:

**ASSESSMENT CALCULATION
FY 2023 (July 1, 2022 – June 30, 2023)**

DEPT of ENERGY & ADJ PUC FY 23 Budget	\$11,119,503
Less Revenue Generated from Direct and Minimum Assessments	
Total NH Gross Revenue less NH Gross Revenue from Entities Assessed Direct and Minimum Assessment	\$2,504,737,620
ENERGY Assessment Factor	\$0.0043783305
OCA FY 23 Budget	\$928,889
Total NH Gross Revenue less NH Gross Revenue from Entities Exempt from Supporting OCA	\$2,338,267,614
OCA Assessment Factor	\$0.0003972552

After the close of the prior fiscal year (Fiscal Year 2022, ending June 30, 2022), the Department ascertained the actual expenses for that year and then adjusted the first quarterly invoice amount for the FY 2023 assessment to take into account any over collection that occurred in the FY 2022 assessments. The FY 2022 over collection was credited to companies based on the gross utility revenue for calendar year 2020, which was used in the determination of the FY 2022 assessment.

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Liberty Utilities (Granite State Electric Company) Corp. 15 Buttrick Rd Londonderry, NH 03053	Electric	99,723	128,820	128,820	128,820	515,281
New England Electric Transmission Corporation 9 Lowell Road Salem, NH 03079	Electric	710	967	967	967	3,866
New England Hydro Transmission Corporation 9 Lowell Road Salem, NH 03079	Electric	9,353	13,174	13,174	13,174	52,697
New England Power Company 40 Sylvan Road Brooklyn, NY 11201	Electric	38,248	47,861	47,861	47,861	191,444
New Hampshire Electric Cooperative, Inc. 579 Tenney Mountain Hwy Plymouth, NH 03264	Electric	48,014	61,068	61,068	61,068	244,272
New Hampshire Transmission, LLC 700 Universe Blvd PO Box 14000 Juno Beach, FL 33408	Electric	17,612	21,810	21,810	21,810	87,241
Public Service Company of New Hampshire PO Box 330 Manchester, NH 03105	Electric	1,103,737	1,405,424	1,405,424	1,405,424	5,621,694
Unitil Energy Systems, Inc. 6 Liberty Lane W Hampton, NH 03842	Electric	161,940	206,375	206,375	206,375	825,498
Electric Total:						7,541,993

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	IESR	33,422	43,247	43,247	43,247	172,989
Liberty Utilities (Granite State Electric Company) Corp. 15 Buttrick Rd Londonderry, NH 03053	IESR	28,916	37,709	37,709	37,709	150,834
New Hampshire Electric Cooperative, Inc. 579 Tenney Mountain Hwy Plymouth, NH 03264	IESR	2,756	3,528	3,528	3,528	14,112
Northern Utilities, Inc. (GAS) 6 Liberty Lane W Hampton, NH 03842	IESR	24,193	30,727	30,727	30,727	122,909
Public Service Company of New Hampshire PO Box 330 Manchester, NH 03105	IESR	277,527	367,078	367,078	367,078	1,468,311
Unitil Energy Systems, Inc. 6 Liberty Lane W Hampton, NH 03842	IESR	32,199	41,654	41,654	41,654	166,615
IESR Total:						2,095,770

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Granite State Gas Transmission, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	Gas	7,691	9,521	9,521	9,521	38,084
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	Gas	169,618	210,159	210,159	210,159	840,634
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	Gas	71,200	89,845	89,845	89,845	359,381
Gas Total:						1,238,099

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Abenaki Water Company Inc 37 Northwest Drive Plainville, CT 06062	Water	656	859	859	859	3,435
Aquarion Water Company of New Hampshire 600 Lindley St Bridgeport, CT 06606	Water	6,752	8,883	8,883	8,883	35,532
Forest Edge Water Company, Inc. PO Box 479 North Conway, NH 03860	Water	24	31	31	31	124
Fryeburg Water Company c/o Maine Water 93 Industrial Park Rd Saco, ME 04072	Water	21	27	27	27	108
Hampstead Area Water Company, Inc. 54 Sawyer Ave Atkinson, NH 03811	Water	2,298	2,945	2,945	2,945	11,778
Lakes Region Water Company, Inc. PO Box 389 Moultonboro, NH 03254	Water	1,462	1,887	1,887	1,887	7,548
Pennichuck East Utility, Inc. 25 Manchester St Merrimack, NH 03054	Water	8,741	11,483	11,483	11,483	45,933
Millbrook Village Water System 1519 Route 6A South Dennis, MA 02660	Water	21	28	28	28	112
Pennichuck Water Works, Inc. 25 Manchester St Merrimack, NH 03054	Water	34,919	45,135	45,135	45,135	180,539
Pittsfield Aqueduct Company, Inc. 25 Manchester St Merrimack, NH 03054	Water	741	967	967	967	3,868
West Swanzey Water Company, Inc. PO Box 10 West Swanzey, NH 03469	Water	89	120	120	120	478
Water Total:						289,455

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Atkinson Area Waste Water Recycling, Inc 54 Sawyer Ave Atkinson, NH 03811	Sewer	26	33	33	33	130
Bedford Waste Services Corp. PO Box 2400 Biddeford, ME 04005	Sewer	44	58	58	58	230
Bodwell Waste Services Corp. PO Box 2400 Biddeford, ME 04005	Sewer	145	187	187	187	746
	Sewer	39	48	48	48	191
Lorden Commons Sewer Co., LLC 17 Sky Oaks Dr Biddeford, ME 04005						
Sewer Total:						1,297

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Achieve Energy Solutions, LLC 4550 Lena Dr Ste 102 Mechanicsburg, PA 17055	AGG-E	500	500	500	500	2,000
AGR Group Nevada LLC 6275 South Pearl St Suite 100 Las Vegas, NV 89120	AGG-E	500	500	500	500	2,000
Albireo Energy, LLC - Electric 330 Montage Mountain Rd Moosic, PA 18507	AGG-E	500	500	500	500	2,000
Arcadia Power, Inc. 555 11th ST, NW 4th Floor Washington, DC 20004	AGG-E	500	500	500	500	2,000
Atlas Commodities II Retail Energy, LLC - Electric 3900 Essex Ln Ste 775 Houston, TX 77027	AGG-E	500	500	500	500	2,000
Axess Energy Group, LLC 18 Sawmill Dr PO Box 535 Northborough, MA 01532	AGG-E	500	500	500	500	2,000
Balanced Rock Energy, Inc. 41 Stonegate Circle Wilbraham, MA 01095	AGG-E	500	500	500	500	2,000
Bold Coast Energy, LLC PO Box 622 Freeport, ME 04032	AGG-E	500	500	500	500	2,000
Broker Online Exchange, LLC 1 Paragon Dr Suite 255 Montvale, NJ 07645	AGG-E	500	500	500	500	2,000
C.N. Brown, LLC 1 CN Brown Way PO Box 200 South Paris, ME 04281	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Capital Energy, Inc. 125 Maiden Lane Ste 3C New York, NY 10038	AGG-E	500	500	500	500	2,000
Competitive Energy Services, LLC - Electric 148 Middle St Ste 500 Portland, ME 04101	AGG-E	500	500	500	500	2,000
CSD Energy Advisors, LLC 2407 Oaks Forks Drive Kingswood, TX 77339	AGG-E	500	500	500	500	2,000
Dynamis Energy, LLC - Electric 9150 SW 49th Place Suite A Gainesville, VA 32608	AGG-E	500	500	500	500	2,000
Enel X North America Inc. One Marina Park Drive Suite 400 Boston, MA 02210	AGG-E	500	500	500	500	2,000
Energy Auction House, Inc. - Electric 91 Rte 6A Sandwich, MA 02563	AGG-E	500	500	500	500	2,000
Energy Choice Solutions 15455 Dallas Parkway Suite 1400 Addison, TX 75001	AGG-E	500	500	500	500	2,000
Energy Professionals, LLC - Electric 1315 Cleveland Street Clearwater, FL 33755	AGG-E	500	500	500	500	2,000
ENGIE Insight Services Inc. 1313 N. Atlantic St Ste 5000 Spokane, WA 99201	AGG-E	500	500	500	500	2,000
Evolution Energy Parters, LLC 1 East Uwchlan Avenue Suite 312 Exton, PA 19341	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Freedom Logistics LLC 5 Dartmouth Drive Suite 301 Auburn, NH 03032	AGG-E	500	500	500	500	2,000
HealthTrust Purchasing Group, LP - Electric 1100 Dr Martin Luther King Jr Blvd Suite 1100 Nashville, TN 37023	AGG-E	500	500	500	500	2,000
Hercules Energy, LLC - Electric 5411 Market Street Youngstown, OH 45512	AGG-E	500	500	500	500	2,000
Hospital Energy , LLC - Electric 1000 Elm Street 17th Floor Manchester, NH 03105-3701	AGG-E	500	500	500	500	2,000
Hovey Energy, LLC 4000 North Lincoln Avenue 2nd Floor Chicago, IL 60618	AGG-E	500	500	500	500	2,000
Integrity Energy, LTD 5711 Grant Ave Cleveland, OH 44105	AGG-E	500	500	500	500	2,000
Kobiona, LLC - Electric 67 West Main Street Suite 412 Clinton, CT 06413	AGG-E	500	500	500	500	2,000
Legend Energy Advisors, LLC 2200 Post Oak Blvd STE 1000 Houston, TX 77056	AGG-E	500	500	500	500	2,000
Management Services Partners LLC 28 Liberty St 6th FL New York, NY 10005	AGG-E	500	500	500	500	2,000
MSI Utilities, Inc. - Electric 425 Metro Place N Suite 330 Dublin, OH 43017	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Navigate Power LLC - Electric 2211 N. Elston Ave Ste 208 Chicago, IL 60614	AGG-E	500	500	500	500	2,000
Neighborhood Energy of New England, LLC - Electric 44 Pentucket Dr East Hampstead, NH 03826	AGG-E	500	500	500	500	2,000
Patriot Energy Group, Inc. - Electric 209 Burlington Road Suite 219 Bedford, MA 01730	AGG-E	500	500	500	500	2,000
Peoples Power Choice Inc. 51 S Main Ave Ste 312 Clearwater, FL 33765	AGG-E	500	500	500	500	2,000
Power Logix, LLC PO Box 961799 Boston, MA 02196	AGG-E	500	500	500	500	2,000
Power Management Co., LLC - Electric 1600 Moseley Road Victor, NY 14564	AGG-E	500	500	500	500	2,000
Reliable Power Alternatives Corp. 400 Garden City Plaza Ste 450 Garden City, NY 11530	AGG-E	500	500	500	500	2,000
Resident Power Natural Gas and Electric Solutions, LLC 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-E	500	500	500	500	2,000
Satori Enterprises LLC 300 S Wacker Dr Ste 800 Chicago, IL 60606-6670	AGG-E	500	500	500	500	2,000
Selected Power, Inc. - Electric 51 Pleasant St #222 Malden, MA 02148	AGG-E	1,000	1,000	1,000	1,000	4,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Sprague Energy Solutions, Inc. 185 International Dr Portsmouth, NH 03801	AGG-E	500	500	500	500	2,000
Standard Power of America, Inc. - Electric PO Box 1206 Nashua, NH 03061	AGG-E	500	500	500	500	2,000
Stanley Energy, LLC - Electric 9 Henry Clay Dr Merrimack, NH 03054	AGG-E	500	500	500	500	2,000
Summerview Energy, LLC - Electric 44 West Broadway Derry, NH 03038	AGG-E	500	500	500	500	2,000
Summit Energy Services, Inc. - Electric 10350 Ormsby Park Place Ste 400 Louisville, KY 40223	AGG-E	500	500	500	500	2,000
TFS Energy Solutions, LLC - Electric 9 West Broad Street 9th Floor Stamford, CT 06902	AGG-E	500	500	500	500	2,000
Titan Energy-New England Inc - Electric 8 Williams Path Kingston, NH 03848	AGG-E	500	500	500	500	2,000
Ultimate Energy Advisors, LLC - Electric 514 Lockwood Drive Richardson, TX 75080	AGG-E	500	500	500	500	2,000
UMG, Inc. - Electric PO Box 310 Hampton, NH 03843-0310	AGG-E	500	500	500	500	2,000
Usource, LLC - Electric 20455 State Highway 249 Suite 200 Houston, TX 77070	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Via Energy Solutions, LLC 12140 Wickchester Ln Suite 100 Houston, TX 77079	AGG-E	500	500	500	500	2,000
Voltus, Inc. 2443 Fillmore Street #380-3427 San Francisco, CA 94115	AGG-E	500	500	500	500	2,000
Yolon Energy, LLC 1 Hartfield Blvd Ste 10 (160 Bridge Street) East Windsor, CT 06088	AGG-E	500	500	500	500	2,000
AGG-E Total:						108,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Albireo Energy, LLC - Gas 3 Ethel Rd Suite 300 Edison, NJ 77027	AGG-G	500	500	500	500	2,000
Atlas Commodities II Retail Energy, LLC - Gas 3900 Essex Lane Ste 775 Houston, TX 01532	AGG-G	500	500	500	500	2,000
Axsess Energy Group, LLC - Gas 18 Sawmill Dr Northborough, MA 07645	AGG-G	500	500	500	500	2,000
Broker Online Exchange, LLC - Gas 1 Paragon Drive Suite 255 Montvale, NJ 29707	AGG-G	500	500	500	500	2,000
Choose Energy, Inc. - Gas 1101 Red Ventures Dr Ste 220 Fort Mill, SC 04101	AGG-G	1,000	1,000	1,000	1,000	4,000
Competitive Energy Services, LLC Gas 148 Middle St Portland, ME 02210	AGG-G	500	500	500	500	2,000
Enel X North America, Inc. - Gas One Marina Plaza Ste 400 Boston, MA 02563	AGG-G	500	500	500	500	2,000
Energy Auction House, Inc. - Gas 91 Rte 6A Sandwich, MA 33755	AGG-G	500	500	500	500	2,000
Energy Professionals, LLC - Gas 1315 Cleveland Street Clearwater, FL 03032	AGG-G	500	500	500	500	2,000
Freedom Logistics, LLC - Gas 5 Dartmouth Dr Ste 301 Auburn, NH 08330	AGG-G	500	500	500	500	2,000
GoldStar Energy Group, Inc. - Gas 5429 Harding Highway Bldg. 500 Mays Landing, NJ 37203	AGG-G	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Health Trust Purchasing Group, LP - Gas 1100 Dr. Martin Luther King Jr. Blvd. Suite 1100	AGG-G	500	500	500	500	2,000
Hospital Energy Services, LLC - Gas 7 Portwalk Place Unit 1523 Portsmouth, NH 06413	AGG-G	500	500	500	500	2,000
KOBIONA, LLC 67 West Main St Ste 412 Clinton, CT 43017	AGG-G	1,000	500	500	500	2,500
MSI Utilities, Inc. - Gas 425 Metro Place N Suite 330 Dublin, OH 03826	AGG-G	500	500	500	500	2,000
Neighborhood Energy of New England, LLC - Gas 44 Pentucket Dr East Hampstead, NH 01730	AGG-G	500	500	500	500	2,000
Patriot Energy Group, Inc. - Gas 209 Burlington Rd Ste 219 Bedford, MA 02148	AGG-G	500	500	500	500	2,000
Selected Power, Inc. - Gas 51 Pleasant St, #222 Malden, MA 10952	AGG-G	1,000	1,000	1,000	1,000	4,000
Service King International Brokers, LLC - Gas 12 College Road Suite 150 Monsey, NY 03061	AGG-G	500	500	500	500	2,000
Standard Power of America, Inc. - Gas PO Box 1206 Nashua, NH 03054	AGG-G	500	500	500	500	2,000
Stanley Energy, LLC 9 Henry Clay Dr Merrimack, NH 06902	AGG-G	500	500	500	500	2,000
TFS Energy Solutions, LLC - Gas 9 W. Broad Street Stamford, CT 03848	AGG-G	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Titan Energy-New England, Inc. - Gas 8 Williams Path Kingston, NH 75080	AGG-G	500	500	500	500	2,000
Ultimate Energy Advisors, LLC - Gas 514 Lockwood Drive Richardson, TX 03843-0310	AGG-G	500	500	500	500	2,000
UMG, Inc. - Gas PO Box 310 Hampton, NH 03281	AGG-G	500	500	500	500	2,000
Usource, LLC - Gas 1 Liberty Lane East Hampton, NH 60607	AGG-G	500	500	500	500	2,000
AGG-G Total:						56,500

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Ambit Energy 6555 Sierra Drive Irving, TX 75039	CEPS	2,500	2,500	2,500	2,500	10,000
Calpine Energy Solutions, LLC 401 West A Street Suite 500 San Diego, CA 92101	CEPS	2,500	2,500	2,500	2,500	10,000
Champion Energy Services 1500 Rankin Rd Ste 200 Houston, TX 77073	CEPS	2,500	2,500	2,500	2,500	10,000
Clearview Electric 901 Main St Suite 4700 Dallas, TX 75202	CEPS	2,500	2,500	2,500	2,500	10,000
Constellation NewEnergy Inc. 20 N. Wacker Dr Ste 2100 Chicago, IL 60606	CEPS	2,500	2,500	2,500	2,500	10,000
Devonshire Energy 88Black Falcon Suite 167 Boston, MA 02210	CEPS	2,500	2,500	2,500	2,500	10,000
Direct Energy Business, LLC 910 Louisiana Street Suite B200 Houston, TX 77002	CEPS	2,500	2,500	2,500	2,500	10,000
EDF Energy Services, LLC 601 Travis Street Suite 1700 Houston, TX 77002	CEPS	2,500	2,500	2,500	2,500	10,000
Electricity N.H. d/b/a ENH Power	CEPS	2,500	2,500	2,500	2,500	10,000
Energy Rewards, LLC 6555 Sierra Drive Irving, TX 75039	CEPS	2,500	2,500	2,500	2,500	10,000
Engie Resources, LLC 1360 Post Oak Boulevard Suite 400 Houston, TX 77056	CEPS	2,500	2,500	2,500	2,500	10,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Engie Retail, LLC 1360 Post Oak Boulevard Suite 400 Houston, TX 77056	CEPS	2,500	2,500	2,500	2,500	10,000
First Point Power, LLC 2000 Chapel View Blvd Suite 450 Cranston, RI 02920	CEPS	2,500	2,500	2,500	2,500	10,000
Mega Energy of New Hampshire, LLC 2150 Town Sq Place Ste 711 Sugar Land, TX 77479	CEPS	2,500	2,500	2,500	2,500	10,000
MP2 Energy 21 Waterway Ave Suite 450 The Woodlands, TX 77380	CEPS	2,500	2,500	2,500	2,500	10,000
NextEra Energy Services New Hampshire, LLC 20455 State Highway 249 Ste 200 Houston, TX 77070	CEPS	2,500	2,500	2,500	2,500	10,000
North American Power and Gas, LLC 1500 Rankin Rd Ste 200 Houston, TX 77073	CEPS	2,500	2,500	2,500	2,500	10,000
Renwables, Inc. 76 Lorelie Drive Sabattus, ME 04280	CEPS	2,500	2,500	2,500	2,500	10,000
SmartEnergy Holdings 400 Madison Ave Ste 9A New York, NY 10017	CEPS	2,500	2,500	2,500	2,500	10,000
Summer Energy Northeast 5847 San Felipe Street Suite 3700 Houston, TX 77057	CEPS	2,500	2,500	2,500	2,500	10,000
Texas Retail Energy, LLC 2608 SW J Street Mailstop 5530 Bentonville, AR 72716	CEPS	2,500	2,500	2,500	2,500	10,000
Town Square Energy, LLC 3950 E. Riggs Rd Ste 1 Chandler, AZ 85249	CEPS	2,500	2,500	2,500	2,500	10,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
XOOM Energy New Hampshire, LLC 3711 Market Street Suite 1000 Philadelphia, PA 19104	CEPS	2,500	2,500	2,500	2,500	10,000

CEPS Total:	230,000
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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Direct Energy Business Marketing, LLC - CNGS 910 Louisiana Street Suite B200 Houston, TX 77002	CNGS	2,500	2,500	2,500	2,500	10,000
Shell Energy North America (US), L.P. PO Box 71 Medway, MA 02053	CNGS	2,500	2,500	2,500	2,500	10,000
UGI Energy Services, LLC One Meridian Blvd Suite 2C01 Wyomissing, PA 19610	CNGS	2,500	2,500	2,500	2,500	10,000
Sprague Operating Resources, LLC 185 International Dr Portsmouth, NH 03801	CNGS	2,500	2,500	2,500	2,500	10,000
Titan Gas, LLC 3355 West Alabama St Suite 500 Houston, TX 77098	CNGS	2,500	2,500	2,500	2,500	10,000
CNGS Total:						50,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
800 Response Information Services, LLC 38 Eastwood Drive Ste 401 South Burlington, VT 05403	ELEC	249	250	250	250	1,000
A.R.C. Networks, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A, Attn: Jonathan Bardsley Little Rock, AR 72212	ELEC	250	250	250	250	1,000
Access One, Inc. 820 West Jackson Boulevard Ste 650 Chicago, IL 60607	ELEC	250	250	250	250	1,000
AccessLine Communications Corporation 100 Mathilda Place Ste 600 Sunnyvale, CA 94086	ELEC	247	250	250	250	1,000
ACN Communication Services, Inc. 4350 Congress Street Ste 900 Charlotte, NC 28209	ELEC	248	250	250	250	1,000
Airespring, Inc. 7800 Woodley Ave Van Nuys, CA 91406	ELEC	249	250	250	250	1,000
Alliance Global Networks, LLC 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
AmeriVision Communications, Inc. 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	249	250	250	250	1,000
AT&T Corp. One AT&T Way Rm 3B111H Bedminster, NJ 07921	ELEC	7,700	10,430	10,430	10,430	41,721
ATX Licensing, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A, Attn: Jonathan Bardsley Little Rock, AR 72212	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
BCM One, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	249	250	250	250	1,000
BCN Telecom, Inc. 5320 Holiday Terr Suite 4 Kalamzoo, MI 49009	ELEC	241	250	250	250	1,000
Biddeford Internet Corporation 43 Landry Street Biddeford, ME 04005	ELEC	250	250	250	250	1,000
Bretton Woods Telephone Company. Inc. 171 Mt. Washington Hotel Road Bretton Woods, NH 03575	ELEC	256	345	345	345	1,378
Broadview Networks, Inc.-Utility Invoices 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	177	271	271	271	1,082
Broadvox CLEC, LLC 550 West Adams Street Suite 900 Chicago, IL 60661	ELEC	250	250	250	250	1,000
Broadwing Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	250	250	250	250	1,000
BullsEye Telecom, Inc.-ELEC 25925 Telegraph Rd. Ste 210 Southfield, MI 48033	ELEC	215	250	250	250	1,000
Business Network Long Distance, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Business Telecom, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
Cause Based Commerce, Inc. 8111 Cheviot Road Ste 201 Cincinnati, OH 45247	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
CBTS Technology Solutions LLC 221 E. Fourth St., Rm 103 - 1070 Cincinnati, OH 45202	ELEC	250	250	250	250	1,000
Century Link Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	737	1,096	1,096	1,096	4,385
Choice One of New Hampshire, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	454	604	604	604	2,417
Communications Network Billing, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Communications Venture Corporation 1616 Directors Row Fort Wayne, IN 46808	ELEC	214	250	250	250	1,000
Consolidated Communications Enterprise Services, Inc 2116 S 17th Street Mattoon, IL 61938	ELEC	18,244	23,017	23,017	23,017	92,066
Consolidated Communications of Maine Co., Inc 5 Davis Farm Rd Portland, ME 04103	ELEC	240	250	250	250	1,000
Consolidated Communications of Northern New England Company LLC 5 Davis Farm Rd Portland, ME 04103	ELEC	46,970	63,203	63,203	63,203	252,812
Conversent Communications of NH, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	196	250	250	250	1,000
CRC Communications LLC 56 Campus Drive New Gloucester, ME 04260	ELEC	233	250	250	250	1,000
Crexendo Business Solutions, Inc. 1725 Windward Concourse Ste 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
CTC Communications Corp. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	429	588	588	588	2,351
Custom Teleconnect, Inc. 6242 West Desert Inn Road Las Vegas, NV 89146	ELEC	250	250	250	250	1,000
DCT Telecom Group, Inc. 1 Concourse Parkway, NE Suite 600 Atlanta, GA 30328	ELEC	250	250	250	250	1,000
DeltaCom, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	241	250	250	250	1,000
dishNET Wireline, LLC 9601 S. Meridian Blvd. Englewood, CO 80112-5905	ELEC	250	250	250	250	1,000
DSCI, LLC 515 S Flower St, 45th Floor Los Angeles, CA 90071	ELEC	229	250	250	250	1,000
DSI-ITI, LLC 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	232	250	250	250	1,000
Dunbarton Telephone Company 2 Stark Highway South Dunbarton, NH 03046	ELEC	396	519	519	519	2,074
Earthlink Business, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	242	250	250	250	1,000
Easton Telecom Services LLC 3046 Brecksville Rd - Summit II Ste A Richfield, OH 44286	ELEC	250	250	250	250	1,000
Enhanced Communications Group, LLC PO Box 936 Bartlesville, OK 74005	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Enhanced Communications of Northern New England, Inc. PO Box 937 Bartlesville, OK 74006	ELEC	644	644	644	644	2,577
EnTelegent Solutions, Inc. 2520 Whitehall Park Drive Suite 200 Charlotte, NC 28273	ELEC	250	250	250	250	1,000
Eureka Telecom, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
First Choice Technology, Inc. 903 Lake Lily Dr Ste A-125 Maitland, FL 32751	ELEC	250	250	250	250	1,000
First Communications, LLC 3340 West Market St. Akron, OH 44333	ELEC	249	250	250	250	1,000
FirstLight Fiber, Inc 41 State St. Ste 1001 Albany, NY 12207	ELEC	22,076	22,676	22,676	22,676	90,703
France Telecom Corporate Solutions LLC 13865 Sunrise Valley Dr, CC Bldg #2 Suite 425 Herndon, VA 20171-6190	ELEC	250	250	250	250	1,000
Global Crossing Local Services, Inc. 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	250	250	250	250	1,000
Global Crossing Telecommunications, Inc. 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	174	321	321	321	1,285
Global Tel*Link Corporation 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	227	250	250	250	1,000
Granite State Long Distance, Inc. PO Box 87 Weare, NH 03281	ELEC	214	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Granite State Telephone, Inc. PO Box 87 Weare, NH 03281	ELEC	1,391	1,861	1,861	1,861	7,443
Granite Telecommunications, LLC 100 Newport Avenue Extension Quincy, MA 02171	ELEC	1,680	2,214	2,214	2,214	8,855
Grasshopper Group LLC 320 Summer Street Boston, MA 02210	ELEC	242	250	250	250	1,000
Hollis Telephone Company, Inc. 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	217	300	300	300	1,198
IDT America, Corp. 520 Broad St. Newark, NJ 07102	ELEC	209	250	250	250	1,000
inContact, Inc. 75 West Town Ridge Parkway Tower 1 Sandy, UT 84070-5522	ELEC	249	250	250	250	1,000
Inmate Calling Solutions, LLC 2200 Danbury St. San Antonio, TX 78217	ELEC	229	250	250	250	1,000
Integrated Services, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
International Telcom Ltd 200 W Mercer Street Ste 202 Seattle, WA 98119	ELEC	225	250	250	250	1,000
Intrado Communications, LLC 3200 W. Pleasant Run Road Suite 300 Lancaster, TX 75146	ELEC	250	250	250	250	1,000
IPC Network Services, Inc. 3 Second Street 15th Floor Jersey City, NJ 07311	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
KDDI America, Inc. 5320 Holiday Ter Suite 4 Kalamzoo, MI 49009	ELEC	250	250	250	250	1,000
Kearsarge Telephone Company 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	831	1,144	1,144	1,144	4,577
Level 3 Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	522	782	782	782	3,126
Level 3 Telecom Data Services, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	225	250	250	250	1,000
Lightship Telecom, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	243	250	250	250	1,000
Local Access, LLC 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Magna5 LLC 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Matrix Telecom. Inc. - ELEC 9330 LBJ Freeway Ste 944 Dallas, TX 75243	ELEC	243	250	250	250	1,000
MCI Communications Services, LLC 22001 Loudoun County Parkway E1-3-507 Ashburn, VA 20147	ELEC	803	1,125	1,125	1,125	4,498
MCImetro Access Transmission Services Corp. 22001 Loudoun County Parkway E1-3-507 Ashburn, VA 20147	ELEC	225	250	250	250	1,000
Merrimack Telephone Company 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	1,791	2,418	2,418	2,418	9,672

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Metropolitan Telecommunications of New Hampshire, Inc. 55 Water St. 32nd Floor New York, NY 10041	ELEC	194	250	250	250	1,000
Mitel Cloud Services, Inc. 1146 N. Alma School Rd. Mesa, AZ 85201-3000	ELEC	250	250	250	250	1,000
Multiline Long Distance, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Nationwide Long Distance Service, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
NetWolves Network Services, LLC 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Network Billing Systems, LLC 210 Interstate North Parkway Suite 200 Atlanta, GA 30339	ELEC	247	250	250	250	1,000
Network Communications International Corp 607 East Whaley Street Longview, TX 75601	ELEC	250	250	250	250	1,000
New Horizons Communications Corporation 200 Baker Ave Ste 300 Concord, MA 01742	ELEC	194	250	250	250	1,000
NOS Communications, Inc. 250 Pilot Road Ste 220 Las Vegas, NV 89119	ELEC	250	250	250	250	1,000
NOSVA Limited Partnership 250 Pilot Road Ste 220 Las Vegas, NV 89119	ELEC	250	250	250	250	1,000
Onepath Systems LLC - ELEC 170 Chastain Meadows Court Kennesaw, GA 30144	ELEC	231	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
PAETEC Communications, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	1,043	1,478	1,478	1,478	5,910
Pay Tel Communications, Inc. PO Box 8179 Greensboro, NC 27419-0179	ELEC	250	250	250	250	1,000
Peerless Networks of New Hampshire, LLC 3575 Piedmont Road NE Building 15 Ste 1550 Atlanta, GA 30305	ELEC	250	250	250	250	1,000
PNG Telecommunications, Inc. 8805 Governor's Hill Dr. Ste. 250 Cincinnati, OH 45249	ELEC	247	250	250	250	1,000
Public Communications Services, Inc 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
QuantumShift Communications, Inc. 3575 Piedmont Rd NE Bldg 15 Ste. 1550 Atlanta, GA 30305	ELEC	250	250	250	250	1,000
SBC Long Distance, LLC 754 Peachtree St-10A86 Atlanta, GA 30308	ELEC	249	250	250	250	1,000
SecureSysCom, Inc 10 Benning St., Ste. 158 West Lebanon, NH 03784	ELEC	250	250	250	250	1,000
Securus Technologies, LLC 4000 International Parkway Carrollton, TX 75007	ELEC	207	250	250	250	1,000
Spectrotel of New England, LLC 3535 State Highway 66, Suite 7 Neptune, NJ 07753	ELEC	239	250	250	250	1,000
Sprint Communications Company, L.P. 6391 Sprint Parkway, Mailstop: KSOPHT010-Z2400 Overland Park, KS 66251-2400	ELEC	83	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Talk America, LLC 4001 N. Rodney Parham Rd. Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
TDS Long Distance Corporation 525 Junction Rd Madison, WI 53717	ELEC	964	1,302	1,302	1,302	5,209
TDS Metrocom, LLC 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	232	250	250	250	1,000
Telecom Management, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	247	250	250	250	1,000
Teleport Communications America, LLC One AT&T Way Rm 3B110C Bedminster, NJ 07921	ELEC	220	250	250	250	1,000
Teliix 21699 E Quincy Ave Unit F #285 Aurora, CO 80015	ELEC	250	250	250	250	1,000
Telrite Corporation 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Time Clock Solutions, LLC 6920 Spring Valley Dr Ste 101 Holland, OH 43528	ELEC	250	250	250	250	1,000
Topsham Communications, LLC 26 S Main St. Hammond, NY 13646	ELEC	244	250	250	250	1,000
TouchTone Communications, Inc. 3575 Piedmont Rd NE, Bld 15 Ste 1500 Atlanta, GA 30305	ELEC	244	250	250	250	1,000
Union Telephone Company 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	644	881	881	881	3,524

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
UI Long Distance 5 Davis Farm Rd Portland, ME 04103	ELEC	238	250	250	250	1,000
US South Communications, Inc. 250 Williams St Ste M100 Atlanta, GA 30303	ELEC	250	250	250	250	1,000
US Telecom Long Distance 3960 Howard Hughes Parkway Suite 500 Las Vegas, NV 89169	ELEC	250	250	250	250	1,000
Value-Added Communications, Inc. 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
Velocity, A Managed Services Company, Inc. 7130 Spring Meadows Dr. West Holland, OH 43528-9296	ELEC	249	250	250	250	1,000
Verizon Long Distance LLC 140 West St, 07 Floor Room 7E100 New York, NY 10007	ELEC	248	250	250	250	1,000
Verizon Select Services, Inc. 140 West St, 07 Floor Room 7E100 New York, NY 10007	ELEC	249	250	250	250	1,000
Voicecom Telecommunications, LLC 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Wholesale Carrier Services, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Wide Voice, LLC 410 South Rampart Ste 390 Las Vegas, NV 89145	ELEC	250	250	250	250	1,000
Wiltel Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	239	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Wilton Telephone Company, Inc. 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	299	408	408	408	1,633
WiMacTel, Inc. 6420 6A Street SE Ste 200 Calgary, AB T2H 2B7	ELEC	250	250	250	250	1,000
Working Assets Funding Service, Inc. 101 Market St., Suite 700 San Francisco, CA 94105	ELEC	245	250	250	250	1,000
World Surfer, Inc. 171 Mount Washington Hotel Rd. Bretton Woods, NH 03575	ELEC	244	250	250	250	1,000
X2Comm, Inc. 270 South Main St. Flemington, NJ 08822	ELEC	250	250	250	250	1,000
XO Communications Services, Inc. 22001 Loudoun County Parkway E1-3-507 Ashburn, VA 20147	ELEC	207	250	250	250	998
ELEC Total:						653,494

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Airus, Inc. 840 S. Canal Street 7th Floor Chicago, IL 60607	TELE-C	250	250	250	250	1,000
Charter Fiberlink NH-CCO, LLC 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
Comcast Phone of New Hampshire, LLC	TELE-C	250	250	250	250	1,000
ComApp Tech LLC 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	TELE-C	250	250	250	250	1,000
Crown Castle Fiber LLC 2000 Corporate Drive Canonsburg, PA 15317	TELE-C	250	250	250	250	1,000
ExteNet Systems, Inc.. 3030 Warrenville Road Ste 340 Lisle, IL 60532	TELE-C	250	250	250	250	1,000
Fulton Communications, Inc. 3575 Piedmont Rd NE Bldg 15 Suite 1550 Atlanta, GA 30305	TELE-C	250	250	250	250	1,000
Genesys Telecom US, Inc. 2001 Junipero Serra Blvd. Daly City, CA 94014	TELE-C	1,250	250	250	250	2,000
GoDaddy.com, LLC 14455 North Hayden Road Ste 219 Scottsdale, AZ 85260	TELE-C	250	250	250	250	1,000
Intrado - Intrado 3200 W. Pleasant Run Rd. Ste 300 Lancaster, TX 75146	TELE-C	250	250	250	250	1,000
Neutral Tandem-New Hampshire, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	TELE-C	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Onvoy, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	TELE-C	250	250	250	250	1,000
Northland Telephone Company of Maine, Inc 5 Davis Farm Road Portland, ME 4103	TELE-C	250	250	250	250	1,000
RMC Research Corporation 1000 Market Street Building #2 Portsmouth, NH 03801	TELE-C	250	250	250	250	1,000
SQF LLC 16 Middle Street 4th Flr Portland, ME 04101	TELE-C	250	250	250	250	1,000
Time Warner Cable Business LLC 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
Time Warner Cable Information Services (New Hampshire), LLC 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
TELE-C Total:						18,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
ACN Communications Services, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	247	250	250	250	1,000
Alliant Technologies, LLC 3575 Piedmont Rd NE, Bld 15 Ste 1500 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
Altaworx, LLC 3575 Piedmont Rd NE Bld 15 Suite 1550 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
ANPI Business, LLC 550 West Adams Street Suite 900 Chicago, IL 60661	VoIP	250	250	250	250	1,000
API Communications - VoIP 7900 Tysons One Place Ste 1450 McLean, VA 22102	VoIP	500	500	500	500	2,000
APX Net, Inc 3575 Piedmont Rd NE, Bld 15 Ste 1500 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
Atlantic Broadband (NE-ME), LLC 3 Batterymarch Park Ste 200 Quincy, MA 02169	VoIP	2,224	3,037	3,037	3,037	12,147
Bandwidth Inc 900 Main Campus Drive Ste 100 Raleigh, NC 27606	VoIP	249	250	250	250	1,000
Broadband Dynamics, LLC - VoIP 8757 East Via De Commercio First Floor Scottsdale, AZ 85258	VoIP	245	250	250	250	1,000
Broadsmart Global, Inc 525 Almanor Avenue Suite 200 Sunnyvale, CA 94085	VoIP	250	250	250	250	1,000
BullsEye Telecom, Inc. - VoIP 25925 Telegraph Rd. Ste 210 Southfield, MI 48033	VoIP	248	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
CallTower, Inc. 3575 Piedmont Rd Bldg 15 Ste 1550 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
Charter Advanced Services (NH), LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	195	250	250	250	1,000
Charter Fiberlink NH-CCO, LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	240	250	250	250	1,000
Coeo Solutions, LLC 1901 Butterfield Rd Suite 150 Downers Grove, IL 60515	VoIP	250	250	250	250	1,000
Comcast Phone of New Hampshire, LLC - VoIP 200 Cresson Blvd Phoenixville, PA 19460	VoIP	24,715	33,297	33,297	33,297	133,188
Consolidated Communications Enterprise Services, Inc 2116 S 17th Street Mattoon, IL 61938	VoIP	250	250	250	250	1,000
Current-Concepts Corporation 120 east Thetford Rd PO Box 129 Lyme, NH 03768	VoIP	250	250	250	250	1,000
Cytracom, LLC 450 Century Pkwy Suite 100 Allen, TX 75013	VoIP	250	250	250	250	1,000
Dialpad, Inc. 3575 Piedmont Rd NE Bldg 15 Suite 1550 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
Dynalink Communications, Inc 927 McDonald Avenue Brooklyn, NY 11218	VoIP	250	250	250	250	1,000
Electric Lightwave LLC 2800 Campus Dr Suite 140 Plymouth, MN 55441	VoIP	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Enhanced Comm of Northern New England Inc. 121 S 17th Street Mattoon, IL 61938	VoIP	494	644	644	644	2,577
ESCO Technologies, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Fonality, Inc. 5340 Legacy Dr Ste 155 Plano, TX 75024	VoIP	249	250	250	250	1,000
FracTel, LLC 122 4th Avenue Ste 201 Indialantic, FL 32903	VoIP	250	250	250	250	1,000
Fusion , LLC 210 Interstate North Parkway Suite 200 Atlanta, GA 30339	VoIP	243	250	250	250	1,000
Future Technologies Group, LLC 2 Batterymarch Park Suite 401 Quincy, MA 02169	VoIP	250	250	250	250	1,000
Fuze, Inc 242 Rangeline Rd Longwood, FL 32750	VoIP	231	325	325	325	1,300
GC Pivotal, LLC 7900 Tysons One Place Ste 1450 McLean, VA 22102	VoIP	250	250	250	250	1,000
Genesys Telecom US, Inc. 2001 Junipero Serra Blvd. Daly City, CA 94014	VoIP	1,250	250	250	250	2,000
Go Solo Technologies of Florida One, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
GoDaddy.com, LLC 2155 East GoDaddy Way Tempe, AZ 85284	VoIP	248	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Google North America Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	500	642	642	642	2,567
Great America Networks, Inc 3575 Piedmont Rd NE Bldg 15 Suite 1550 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
iCommerce Service, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Interface Security Systems, LLC 3773 Corporate Center Drive Earth City, MO 63045	VoIP	217	250	250	250	1,000
Integrity Networks, LLC 3575 Piedmont Rd NE building 15 Suite 1550 Atlanta, GA 30305	VoIP	250	250	250	250	1,000
Go To Communications, Inc 333 Summer St Boston, MA 02210	VoIP	315	378	378	378	1,513
Magicjack SMB, Inc 931 Village Blvd Suite 905, Box No 386 West Palm Beach, FL 33409	VoIP	250	250	250	250	1,000
Magna5 LLC 242 Ridgeline Road Longwood, FL 32750	VoIP	250	250	250	250	1,000
Matrix Telecom, Inc. - VoIP 9330 LBJ Freeway Ste 944 Dallas, TX 75243	VoIP	249	250	250	250	1,000
McLeodUSA Telecommunications Services, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	VoIP	248	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Mitel Cloud Services, Inc. 1146 N. Alma School Rd. Mesa, AZ 85201-3000	VoIP	201	250	250	250	1,000
Netelligent Corporation 16401 Swingley Ridge Road Suite 500 Chesterfield, MO 63017	VoIP	250	250	250	250	1,000
Network Coverage, LLC 3 Electronics Ave Suite 102 Danvers, MA 01923	VoIP	250	250	250	250	1,000
Neutral Tandem-New Hampshire, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	VoIP	230	250	250	250	1,000
NEXMO Inc. 23 Main Street Homdel, NJ 07733	VoIP	250	250	250	250	1,000
Nextiva, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	193	250	250	250	1,000
nexVortex, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Onepath Systems LLC - VoIP 170 Chastain Meadows Court NW Kennesaw, GA 30144	VoIP	247	250	250	250	1,000
OneStream Networks, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Onvoy, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	VoIP	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
OOMA, Inc 525 Almanor Avenue Ste 200 Sunnyvale, CA 94085	VoIP	250	250	250	250	1,000
Pan Terra Networks, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	248	250	250	250	1,000
Phone.com, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
SCI Networks 240 Andover St Wilmington, MA 01887	VoIP	235	250	250	250	1,000
Select Communications, LLC 6836 Bee Cave Road, Building 3 Suite 205 Austin, TX 78746	VoIP	250	250	250	250	1,000
ServiceTitan, Inc. 801 North Brand Blvd Suite 700 Glendale, CA 91203	VoIP	250	250	250	250	1,000
SimpleVoIP, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Spectrum Advanced Services, LLC 12405 Powerscourt Dr St. Louis, MO 63131	VoIP	250	250	250	250	1,000
Teliix 21699E Quincy Ave Unit F #285 Aurora, CO 80015	VoIP	248	250	250	250	1,000
Time Warner Cable Business LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	1,987	2,051	2,051	2,051	8,204

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Time Warner Cable Information Services (New Hampshire), LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	-	185	250	250	1,000
Twilio International, Inc 101 Spear Street First Floor San Francisco, CA 94015	VoIP	250	250	250	250	1,000
Unified Office, Inc. 20 Trafalgar Square Nashua, NH 03063	VoIP	250	250	250	250	1,000
VoIP Innovations, LLC One Penn Center West Ste 400 Pittsburgh, PA 15276	VoIP	246	250	250	250	1,000
VoIPStreet, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Voipx International 3 Seabro Avenue Amityville, NY 11701	VoIP	249	250	250	250	1,000
Vonage America Inc. 23 Main St Holmdel, NJ 07733	VoIP	250	250	250	250	1,000
Vonage Business Inc 23 Main St Holmdel, NJ 07733	VoIP	250	250	250	250	1,000
Windstream NuVox, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	VoIP	250	250	250	250	1,000
Zayo Group 1401 Wynkoop St Denver, CO 80202	VoIP	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Zultys, Inc 785 Lucerne Dr Sunnyvale, CA 94085	VoIP	250	250	250	250	1,000

VoIP Total:	230,496
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DEPARTMENT OF ENERGY

**SUMMARY OF FISCAL YEAR 2023 ASSESSMENTS
BY ENTITY TYPE**

		Calendar Year 2021 January 1, 2021 – December 31, 2021 or other fiscal year basis New Hampshire Operating Revenues
Regulated Type	Revenue Based Assessment	Reported Revenues
ELEC	551,494	389,652,474
VoIP	161,496	114,801,891
Gas	1,238,099	259,255,670
Competitive Supplier Imputed Revenue to Gas	295,898	61,960,588
Sewer	1,297	271,758
Water	289,355	60,608,277
Electric	7,541,993	1,579,281,004
Competitive Supplier Imputed Revenue to Electric	1,799,872	376,890,317
Regulated Type	Direct Assessment	
Telecom Carriers	17,000	98,697,969
VoIP	67,000	-
ELEC	102,000	-
Water	100	-
Competitive Suppliers (CEPS & CNGS)	280,000	-
Aggregators	158,000	-
Grand Total	12,503,604	2,941,419,948
<p>Note: The assessment amount does not include the adjustment for the prior year over payment.</p>		

**UTILITY ASSESSMENT
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

FISCAL YEAR 2021 BALANCE FORWARD		(1,383,145)
Fiscal Year 2022 Revenues:		
Energy Assessments	9,340,532	
OCA Assessments	754,416	
PUC Assessments	1,814,008	
Other Revenue	11,500	
		11,920,456
Accounts Receivable:		
Prior Fiscal Year Assessment Adjustments		(51,668)
TOTAL BALANCE FORWARD, REVENUES & ACCOUNTS RECEIVABLE:		10,537,311
Fiscal Year 2022 Expenses		
Energy Expenses	8,618,681	
PUC Expenses	1,813,925	
OCA Expenses	754,416	
		11,187,021
		FISCAL YEAR 2022 EXPENSES: (11,187,021)
		FISCAL YEAR 2022 END OF YEAR OVER (UNDER) COLLECTION: (649,710)
Fiscal Year 2023 Appropriations		
Energy Appropriation	8,697,987	
	-	
		FISCAL YEAR 2023 ENERGY APPROPRIATIONS: 8,697,987
OCA Appropriation	928,889	
		FISCAL YEAR 2023 OCA APPROPRIATIONS: 928,889
Adjudicative -PUC Appropriations	2,876,516	
		FISCAL YEAR 2023 Adjudicative Commissioners - PUC APPROPRIATIONS: 2,876,516
		TOTAL FISCAL YEAR 2023 APPROPRIATIONS: 12,503,392
		FISCAL YEAR 2023 TOTAL ASSESSMENT TO UTILITIES: 11,853,682

DEPARTMENT OF ENERGY

FY 2022 Actual Expenditures

FY 2023 Estimated Budget

CLASSIFICATION	FY2022	FY2023
	July 21 - June 22	July 22 - June 23
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	3,363,171	4,011,524
011 SALARIES - COMMISSIONERS	187,135	388,504
012 SALARIES-COUNCIL	114,235	126,119
013 SALARY OF EXECUTIVE DIRECTOR	81,031	3,483
018 OVERTIME	1,443	17,500
020 CURRENT EXPENSE	45,277	45,125
022 RENTS/LEASES	9,294	10,300
024 MAINTENANCE	-	1,000
026 ORGANIZATIONAL DUES	29,131	36,200
027 TRANSFERS TO OIT	598,226	552,768
028 TRANSFER GENERAL SERVICES	242,432	196,520
030 EQUIPMENT	9,567	19,500
037 TECHNOLOGY - HARDWARE	-	-
039 TELECOMMUNICATIONS	60,932	62,970
040 INDIRECT COSTS	-	120,010
046 CONSULTANTS	1,083,124	30,100
049 TRANSFERS-OTHER AGENCIES	316,351	72,229
050 TEMP. POSITIONS	68,429	65,000
057 BOOKS, PERIODICALS, SUBSCRIP.	25,577	37,500
059 TEMP FULL TIME	-	-
060 BENEFITS	2,301,060	2,529,431
064 TRANSFER RETIREE HEALTH INS	20,329	267,300
066 EMPLOYEE TRAINING	113	14,350
070 IN-STATE TRAVEL	3,937	8,630
080 OUT-OF-STATE TRAVEL	27,114	50,800
089 DAS MAINTENANCE FUND	30,229	29,944
211 CATASTOPHIC CASUALTY INSURANCE	544	1,180
6183 UNEMPLOYMENT COMPENSATION	-	-
8596 WORKERS' COMPENSATION	-	-
TOTALS	8,618,681	8,697,987

ADJUDICATIVE COMMISSIONERS - PUC

FY 2022 Actual Expenditures

FY 2023 Estimated Budget

CLASSIFICATION		FY2022	FY2023
		July 21 - June 22	July 22 - June 23
		Actual Expenditures	Appropriation & Balance Forwards
010	SALARIES	461,752	394,643
011	SALARIES - COMMISSIONERS	479,733	933,359
012	SALARIES-COUNCIL	-	-
013	SALARY OF EXECUTIVE DIRECTOR	-	-
018	OVERTIME	-	-
020	CURRENT EXPENSE	11,880	2,500
022	RENTS/LEASES	-	-
024	MAINTENANCE	-	-
026	ORGANIZATIONAL DUES	34,768	36,000
027	TRANSFERS TO OIT	142,640	364,636
028	TRANSFER GENERAL SERVICES	73,014	73,014
030	EQUIPMENT	1,280	3,000
037	TECHNOLOGY - HARDWARE	-	-
039	TELECOMMUNICATIONS	11,235	9,900
040	INDIRECT COSTS	19,025	32,598
042	ADDITIONAL FRNGE BENEFITS	2,389	4,503
046	CONSULTANTS	-	50,000
049	TRANSFERS-OTHER AGENCIES	41,579	178,958
050	TEMP. POSITIONS	95,927	80,000
057	BOOKS, PERIODICALS, SUBSCRIP.	-	-
059	TEMP FULL TIME	-	-
060	BENEFITS	435,729	706,905
064	TRANSFER RETIREE HEALTH INS	-	-
066	EMPLOYEE TRAINING	-	-
070	IN-STATE TRAVEL	-	1,500
080	OUT-OF-STATE TRAVEL	2,974	5,000
089	DAS MAINTENANCE FUND	-	-
211	CATASTOPHIC CASUALTY INSURANCE	-	-
6183	UNEMPLOYMENT COMPENSATION	-	-
8596	WORKERS' COMPENSATION	-	-
TOTALS		1,813,925	2,876,516

OFFICE OF CONSUMER ADVOCATE

FY 2022 Actual Expenditures

FY 2023 Estimated Budget

CLASSIFICATION	FY2022	FY2023
	July 21 - June 22	July 22 - June 23
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	297,591	327,442
011 SALARIES - CONSUMER ADVOCATE	101,233	106,972
020 CURRENT EXPENSE	1,025	1,250
022 RENTS/LEASES	1,524	1,000
024 MAINTENANCE	-	-
026 ORGANIZATIONAL DUES	4,525	4,000
027 TRANSFERS TO OIT	1,872	41,879
028 TRANSFER GENERAL SERVICES	14,603	14,947
030 EQUIPMENT	-	500
039 TELECOMMUNICATIONS	1,860	1,973
040 INDIRECT COSTS	5,120	5,375
046 CONSULTANTS	-	25,000
049 TRANSFERS-OTHER AGENCIES	141	11,788
050 PERSONAL SERVICES TEMP	-	-
057 WESTLAW	1,589	3,500
060 BENEFITS	162,718	229,665
062 WORKERS COMPENSATION	-	1,044
066 EMPLOYEE TRAINING	97	500
070 IN-STATE TRAVEL	319	450
080 OUT-OF-STATE TRAVEL	1,000	500
089 DAS MAINTENANCE FUND		1,044
211 CATASTOPHIC CASUALTY INSURANCE		60
233 LITIGATION	159,199	150,000
TOTALS	754,416	928,889

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Granite State Gas Transmission, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	GPSP	1,403	1,498	1,498	1,498	5,991
Liberty Utilities (EnergyNorth Natural Gas) Corp. Londonderry, NH 03053	GPSP	30,986	33,062	33,062	33,062	132,249
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	GPSP	13,180	14,135	14,135	14,135	56,538
GPSP Total:						194,778

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	PIESR	6,300	6,804	6,804	6,804	27,215
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	PIESR	4,499	4,834	4,834	4,834	19,336
PIESR Total:						46,551

**GAS PIPELINE SAFETY PROGRAM
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

FISCAL YEAR 2021 BALANCE FORWARD 133,686

Fiscal Year 2022 Revenues:

Utility Assessments	164,559	
Other Funds		
Federal Funds	<u>469,328</u>	
		633,887

TOTAL BALANCE FORWARD & REVENUES: 767,573

Fiscal Year 2022 Expenses

Gas Pipeline Expenses	(581,154)	
Related Program Expenses		
		<u>(581,154)</u>

NET FISCAL YEAR 2022 EXPENSES: (581,154)

FISCAL YEAR 2022 END OF YEAR OVER (UNDER) COLLECTION: 186,419

Fiscal Year 2023 Appropriations

Gas Pipeline Appropriation	1,027,729	
Related Program Expenses		
Less: Estimated Federal Funds	<u>(565,551)</u>	
		462,178

NET FISCAL YEAR 2023 APPROPRIATIONS: 462,178

FISCAL YEAR 2023 TOTAL ASSESSMENT TO UTILITIES: 275,759

FISCAL YEAR 2023 ACTUAL TOTAL ASSESSED TO UTILITIES: 203,724**

** amount assessed is less than calculation, to be consistent with prior year, due to department re-organization.

GAS PIPELINE SAFETY PROGRAM
FY 2022 Actual Expenditures
FY 2023 Estimated Budget

		FY2022	FY2023
		July 21 - June 22	July 22 - June 23
CLASSIFICATION		Actual Expenditures	Appropriation & Balance Forwards
010	SALARIES	236,406	391,043
012	SALARIES UNCLASSIFIED	105,225	211,906
020	CURRENT EXPENSE	7,876	10,000
022	RENTS/LEASES	2,466	2,000
024	MAINTENANCE	-	-
026	ORGANIZATIONAL DUES	-	500
027	TRANSFERS TO OIT	55,838	56,277
028	TRANSFER GENERAL SERVICES	53,000	53,517
030	EQUIPMENT	27,000	-
039	TELECOMMUNICATIONS	7,181	8,300
040	INDIRECT COSTS	-	4,541
041	AUDIT FUND SET ASIDE	469	626
046	CONSULTANTS	-	-
049	TRANSFERS-OTHER AGENCIES	-	14,146
050	PERSONAL SERVICE TEMP	-	750
057	SUBSCRIPTIONS	72	-
060	BENEFITS	167,536	247,499
062	WORKERS COMPENSATION	-	1,253
070	IN-STATE TRAVEL	2,527	5,000
080	OUT-OF-STATE TRAVEL	4,025	18,000
089	DAS MAINTENANCE FUND	2,296	2,296
211	CATASTOPHIC CASUALTY INSURANCE	-	75
TOTALS		671,917	1,027,729

