

STATE OF NEW HAMPSHIRE

DEPARTMENT OF ENERGY



FISCAL YEAR 2022

LIST OF UTILITY ASSESSMENTS

FOR FISCAL YEAR (JULY 1, 2021 – JUNE 30, 2022)

**21 South Fruit Street, Suite 10
Concord, NH 03301-2429**

**NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION
FY 2022 ASSESSMENT**

Overview

The Fiscal Year 2022 assessment was calculated in accordance with RSA Chapter 362 - Definition of Terms, Utilities Exempted, and RSA Chapter 363-A - Expenses of Public Utilities Commission against Certain Utilities, as amended by Senate Bill 324, effective July 1, 2014.

The assessment was calculated by first reducing the Department of Energy (Department) estimated expenses for FY 2022 (July 1, 2021 through June 30, 2022) by the amount of direct and minimum assessments to be collected pursuant to RSA 363-A:2. The following direct and minimum assessments were used:

Direct Assessments

Competitive Suppliers	\$10,000.00
Aggregators	\$2,000.00
Telecommunications Carriers	\$1,000.00

Minimum Assessments

Water & Sewer	\$100.00	(for revenue of less than \$ \$18,794)
ELEC & VoIP	\$1,000.00	(for revenue of less than \$ \$203,048 after 33% adjustment)

Next, gross New Hampshire revenue for each assessed entity that did not fall under the minimum or direct assessment categories were totaled. Electric and gas supplier revenue was then totaled, as well, and imputed to electric and gas distribution companies, respectively. Finally, revenue of certain companies was adjusted to 33 percent of their total in accordance with RSA 363-A:2, as amended. All companies whose gross revenue was used for the assessment calculation were assessed \$ 0.0048653689 per dollar for the Department of Energy and if applicable, \$ 0.0003958007 for the Office of the Consumer Advocate as shown below:

**ASSESSMENT CALCULATION
FY 2022 (July 1, 2021 – June 30, 2022)**

DEPT of ENERGY FY 22 Budget Less Revenue Generated from Direct and Minimum Assessments	\$11,446,834
Total NH Gross Revenue less NH Gross Revenue from Entities Assessed Direct and Minimum Assessment	\$2,324,254,663
ENERGY Assessment Factor	\$0.0048653689
OCA FY 22 Budget	\$861,845
Total NH Gross Revenue less NH Gross Revenue from Entities Exempt from Supporting OCA	\$2,177,472,333
OCA Assessment Factor	\$0.0003958007

After the close of the prior fiscal year (Fiscal Year 2021, ending June 30, 2021), the Department ascertained the Commissions actual expenses for that year and then adjusted the first quarterly invoice amount for the FY 2022 assessment to take into account any over collection that occurred in the FY 2021 assessments. The FY 2021 over collection was credited to companies based on the gross utility revenue for calendar year 2019, which was used in the determination of the FY 2021 assessment.

The Department invoices each assessed entity on a quarterly basis. In FY 2022, invoice issue dates are November 1, 2021 for (August 10, 2021, October 10, 2021), January 10, 2022, and April 10, 2022. Invoices are mailed by registered mail. An assessed entity can choose to pay its assessment in whole or in quarterly installments as shown on the assessment invoice, however the obligation for the assessment is incurred on July 1, 2021.

The following acronyms are used in the listing of utility assessments as follows.
Clicking on the page numbers will automatically navigate to the desired utility of choice.

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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Liberty Utilities (Granite State Electric Company) Corp. 15 Buttrick Rd Londonderry, NH 03053	Electric	72,523	136,877	136,877	136,877	547,509
New England Electric Transmission Corporation 9 Lowell Road Salem, NH 03079	Electric	665	1,209	1,209	1,209	4,837
New England Hydro Transmission Corporation 9 Lowell Road Salem, NH 03079	Electric	10,371	17,975	17,975	17,975	71,900
New England Power Company 40 Sylvan Road Brooklyn, NY 11201	Electric	22,955	45,223	45,223	45,223	180,893
New Hampshire Electric Cooperative, Inc. 579 Tenney Mountain Hwy Plymouth, NH 03264	Electric	32,024	61,410	61,410	61,410	245,641
New Hampshire Transmission, LLC 700 Universe Blvd PO Box 14000 Juno Beach, FL 33408	Electric	10,300	19,750	19,750	19,750	79,001
Public Service Company of New Hampshire PO Box 330 Manchester, NH 03105	Electric	753,102	1,419,196	1,419,196	1,419,196	5,676,785
Unitil Energy Systems, Inc. 6 Liberty Lane W Hampton, NH 03842	Electric	107,893	209,031	209,031	209,031	836,123
Electric Total:						7,642,689

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	IESR	21,378	46,219	46,219	46,219	184,876
Liberty Utilities (Granite State Electric Company) Corp. 15 Buttrick Rd Londonderry, NH 03053	IESR	18,584	41,366	41,366	41,366	165,464
New Hampshire Electric Cooperative, Inc. 579 Tenney Mountain Hwy Plymouth, NH 03264	IESR	1,450	3,630	3,630	3,629	14,518
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842	IESR	13,913	30,737	30,737	30,737	122,947
Public Service Company of New Hampshire PO Box 330 Manchester, NH 03105	IESR	193,446	421,266	421,266	421,266	1,685,063
Unitil Energy Systems, Inc. 6 Liberty Lane W Hampton, NH 03842	IESR	19,952	44,479	44,479	44,479	177,915
Imputed Electric & Gas Total:						2,350,783

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Granite State Gas Transmission, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	Gas	4,469	8,607	8,607	8,607	34,426
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	Gas	92,579	190,711	190,711	190,711	762,845
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	Gas	42,178	87,708	87,708	87,708	350,833
Gas Total:						1,148,104

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Abenaki Water Company Inc 37 Northwest Drive Plainville, CT 06062	Water	514	956	956	956	3,824
Aquarion Water Company of New Hampshire 600 Lindley St Bridgeport, CT 06606	Water	5,509	10,025	10,025	10,025	40,099
Forest Edge Water Company, Inc. PO Box 479 North Conway, NH 03860	Water	16	34	34	34	136
Fryeburg Water Company c/o Maine Water 93 Industrial Park Rd Saco, ME 04072	Water	16	28	28	28	111
Hampstead Area Water Company, Inc. 54 Sawyer Ave Atkinson, NH 03811	Water	1,594	3,046	3,046	3,046	12,184
Lakes Region Water Company, Inc. PO Box 389 Moultonboro, NH 03254	Water	1,021	1,998	1,998	1,998	7,990
Millbrook Village Water System 1519 Route 6A South Dennis, MA 02660	Water	17	31	31	31	124
Pennichuck East Utility, Inc. 25 Manchester St Merrimack, NH 03054	Water	7,386	12,897	12,897	12,897	51,587
Pennichuck Water Works, Inc. 25 Manchester St Merrimack, NH 03054	Water	27,990	48,060	48,060	48,060	192,239
Pittsfield Aqueduct Company, Inc. 25 Manchester St Merrimack, NH 03054	Water	577	1,063	1,063	1,063	4,250
West Swanzey Water Company, Inc. PO Box 10 West Swanzey, NH 03469	Water	77	145	145	145	580
Water Total:						313,124

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Atkinson Area Waste Water Recycling, Inc 54 Sawyer Ave Atkinson, NH 03811	Sewer	11	32	32	32	128
Bedford Waste Services Corp. PO Box 2400 Biddeford, ME 04005	Sewer	32	64	64	64	256
Bodwell Waste Services Corp. PO Box 2400 Biddeford, ME 04005	Sewer	103	198	198	198	792
Lorden Commons Sewer Co., LLC 17 Sky Oaks Dr Biddeford, ME 04005	Sewer	22	43	43	43	172
Sewer Total:						1,348

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Achieve Energy Solutions, LLC 4550 Lena Dr Ste 102 Mechanicsburg, PA 17055	AGG-E	500	500	500	500	2,000
AGR Group Nevada LLC 8550 Ulmerton Road Suite 160 Largo, FL 33771	AGG-E	500	500	500	500	2,000
Albireo Energy, LLC - Electric 330 Montage Mountian Rd Moosic, PA 18507	AGG-E	500	500	500	500	2,000
Ameresco, Inc. - Electric 5200 77 Center Drive Suite 300 Charlotte, NC 28217	AGG-E	500	500	500	500	2,000
America Approved Commercial, LLC 5122 Atlantic Court Cape Coral, FL 33904	AGG-E	500	500	500	500	2,000
ARA Consulting Group, LLC 151 West Passaic St Rochelle Park, NJ 07662	AGG-E	500	500	500	500	2,000
Arcadia Power, Inc. 555 11th ST, NW 4th Floor Washington, DC 20004	AGG-E	500	500	500	500	2,000
Atlas Commodities II Retail Energy, LLC - Electric 3900 Essex Ln Ste 775 Houston, TX 77027	AGG-E	500	500	500	500	2,000
Axsess Energy Group, LLC 18 Sawmill Dr PO Box 535 Northborough, MA 01532	AGG-E	500	500	500	500	2,000
Balanced Rock Energy, Inc. 41 Stonegate Circle Wilbraham, MA 01095	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Bold Coast Energy, LLC PO Box 622 Freeport, ME 04032	AGG-E	500	500	500	500	2,000
Broker Online Exchange, LLC 1 Paragon Dr Suite 255 Montvale, NJ 07645	AGG-E	500	500	500	500	2,000
C.N. Brown, LLC 1 CN Brown Way PO Box 200 South Paris, ME 04281	AGG-E	500	500	500	500	2,000
Capital Energy, Inc. 125 Maiden Lane Ste 3C New York, NY 10038	AGG-E	500	500	500	500	2,000
Competitive Energy Services, LLC - Electric 148 Middle St Ste 500 Portland, ME 04101	AGG-E	500	500	500	500	2,000
Consumer Energy Solutions - Electric 1255 Cleveland Street Ste 400 Clearwater, FL 33756	AGG-E	500	500	500	500	2,000
CSD Energy Advisors, LLC 2407 Oaks Forks Drive Kingswood, TX 77339	AGG-E	500	500	500	500	2,000
Diversegy, LLC - Electric 520 Broad St Newark, NJ 07102	AGG-E	500	500	500	500	2,000
Dynamis Energy, LLC - Electric 9150 SW 49th Place Suite A Gainesville, VA 32608	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Electricity Ratings, LLC 1502 Sawyer Suite 130 Houston, TX 77077	AGG-E	500	500	500	500	2,000
Enel X North America Inc. One Marina Park Drive Suite 400 Boston, MA 02210	AGG-E	500	500	500	500	2,000
Energy Auction House, Inc. - Electric 91 Rte 6A Sandwich, MA 02563	AGG-E	500	500	500	500	2,000
Energy Choice Solutions 15455 Dallas Parkway Suite 1400 Addison, TX 75001	AGG-E	500	500	500	500	2,000
Energy Professionals, LLC - Electric 1315 Cleveland Street Clearwater, FL 33755	AGG-E	500	500	500	500	2,000
ENGIE Insight Services Inc. 1313 N. Atlantic St Ste 5000 New York, NY 10027	AGG-E	500	500	500	500	2,000
ESG Energy LLC 549 Westy 123rd St Apt 8G Las Vegas, NV 89180	AGG-E	500	500	500	500	2,000
Evolution Energy Parters, LLC 1 East Uwchlan Avenue Suite 312 Exton, PA 19341	AGG-E	500	500	500	500	2,000
Freedom Logistics LLC - Electric 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-E	500	500	500	500	2,000
Front Line Power Solutions, LLC - Electric 251 Thames Street Bristol, RI 02809	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
H.P. Technologies, Inc. 33648 Saint Francis Drive Avon, OH 44011	AGG-E	500	500	500	500	2,000
HealthTrust Purchasing Group, LP - Electric 1100 Dr Martin Luther King Jr Blvd Suite 1100 Nashville, , TN 37023	AGG-E	500	500	500	500	2,000
Hercules Energy, LLC - Electric 5411 Market Street Youngstown, OH 45512	AGG-E	500	500	500	500	2,000
Hovey Energy, LLC 4000 North Lincoln Avenue 2nd Floor Chicago, IL 60618	AGG-E	500	500	500	500	2,000
Integrity Energy, LTD 5711 Grant Ave Cleveland, OH 44105	AGG-E	500	500	500	500	2,000
Kobiona, LLC - Electric 67 West Main Street Suite 412 Clinton, CT 06413	AGG-E	500	500	500	500	2,000
Legacy Energy Group, LLC - Electric 58 Winchester Street Warrenton, VA 20186	AGG-E	500	500	500	500	2,000
Management Services Partners LLC 28 Liberty St 6th FL New York, NY 10005	AGG-E	500	500	500	500	2,000
Maryland Energy Advisors LLC 509 South Exeter St Ste 500 Baltimore, MD 21202	AGG-E	500	500	500	500	2,000
MSI Utilities, Inc. - Electric 425 Metro Place N Suite 330 Dublin, OH 43017	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Navigate Power LLC - Electric 2211 N. Elston Ave Ste 208 Chicago, IL 60614	AGG-E	500	500	500	500	2,000
Neighborhood Energy of New England, LLC - Electric 44 Pentucket Dr East Hampstead, NH 03826	AGG-E	500	500	500	500	2,000
Patriot Energy Group, Inc. - Electric 209 Burlington Road Suite 219 Bedford, MA 01730	AGG-E	500	500	500	500	2,000
Peoples Power Choice Inc. 51 S Main Ave Ste 312 Clearwater, FL 33765	AGG-E	500	500	500	500	2,000
Power Logix, LLC PO Box 961799 Boston, MA 02196	AGG-E	500	500	500	500	2,000
Power Management Co., LLC - Electric 1600 Moseley Road Victor, NY 14564	AGG-E	500	500	500	500	2,000
RealPage Utility Management, Inc. - Electric 333 E Butterfield Rd 3rd Floor Lombard, IL 60148	AGG-E	500	500	500	500	2,000
Reliable Power Alternatives Corp. 400 Garden City Plaza Ste 450 Garden City, NY 11530	AGG-E	500	500	500	500	2,000
Resident Power Natural Gas and Electric Solutions, LLC 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Satori Enterprises LLC 300 S Wacker Dr Ste 800 Chicago, IL 60606-6670	AGG-E	500	500	500	500	2,000
Secure Energy Solutions, LLC - Electric 515 Shaker Rd East Longmeadow, MA 01028	AGG-E	500	500	500	500	2,000
Selected Power, Inc. - Electric 51 Pleasant St #222 Malden, MA 02148	AGG-E	500	500	500	500	2,000
Single Source Energy Solutions, Inc. 7 Bay Cliff Circle Plymouth, MA 02360	AGG-E	500	500	500	500	2,000
Sprague Energy Solutions, Inc. 185 International Dr Portsmouth, NH 03801	AGG-E	500	500	500	500	2,000
Standard Power of America, Inc. - Electric PO Box 1206 Nashua, NH 03061	AGG-E	500	500	500	500	2,000
Stanley Energy, LLC - Electric 9 Henry Clay Dr Merrimack, NH 03054	AGG-E	500	500	500	500	2,000
Summerview Energy, LLC - Electric 44 West Broadway Derry, NH 03038	AGG-E	500	500	500	500	2,000
Summit Energy Services, Inc. - Electric 10350 Ormsby Park Place Ste 400 Louisville, KY 40223	AGG-E	500	500	500	500	2,000
TDL Energy Solutions (First Choice) 12 Pine Acres Rd Unit 1213 Concord, NH 03301	AGG-E	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
TFS Energy Solutions, LLC - Electric 9 West Broad Street 9th Floor Stamford, CT 06902	AGG-E	500	500	500	500	2,000
Titan Energy-New England Inc - Electric 8 Williams Path Kingston, NH 03848	AGG-E	500	500	500	500	2,000
Ultimate Energy Advisors, LLC - Electric 6922 Flintcove Drive Dallas, TX 75248	AGG-E	500	500	500	500	2,000
UMG, Inc. - Electric PO Box 310 Hampton, NH 03843-0310	AGG-E	500	500	500	500	2,000
Usource, LLC - Electric 20455 State Highway 249 Suite 200 Houston, TX 77070	AGG-E	500	500	500	500	2,000
Utility Choice Savings, LLC - Electric 58 General Knox Rd Weare, NH 03281	AGG-E	500	500	500	500	2,000
Voltus, Inc. 2443 Fillmore Street #380-3427 San Francisco, CA 94115	AGG-E	500	500	500	500	2,000
Yolon Energy, LLC 1 Hartfield Blvd Ste 10 (160 Bridge Street) East Windsor, CT 06088	AGG-E	500	500	500	500	2,000
AGG-E Total:						132,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Albireo Energy, LLC - Gas 3 Ethel Rd Suite 300 Edison, NJ 08817	AGG-G	500	500	500	500	2,000
Atlas Commodities II Retail Energy, LLC - Gas 3900 Essex Lane Ste 775 Houston, TX 77027	AGG-G	500	500	500	500	2,000
AvidXchange, Inc. - Gas 1210 Avidxchange Lane Charlotte, NC 28206	AGG-G	500	500	500	500	2,000
Axsess Energy Group, LLC - Gas 18 Sawmill Dr Northborough, MA 01532	AGG-G	500	500	500	500	2,000
BidURenergy, Inc. 4433 Genesee Street Suite 401 Buffalo, NY 14225	AGG-G	500	500	500	500	2,000
Broker Online Exchange, LLC - Gas 400 Rella Boulevard Suite 160 Suffern, NY 10901	AGG-G	500	500	500	500	2,000
Choose Energy, Inc. - Gas 1101 Red Ventures Dr Ste 220 Fort Mill, SC 29707	AGG-G	500	500	500	500	2,000
Competitive Energy Services, LLC Gas 148 Middle St Portland, ME 04101	AGG-G	500	500	500	500	2,000
Crimson Power Solutions, LLC 110 State Road Suite 8 Sagamore Beach, MA 02562	AGG-G	500	500	500	500	2,000
Elite Energy Group, Inc. - Gas 199 Jericho Turnpike Suite 201 Floral Park, NY 11001	AGG-G	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Enel X North America, Inc. - Gas One Marina Plaza Ste 400 Boston, MA 02210	AGG-G	500	500	500	500	2,000
Energy Auction House, Inc. - Gas PO Box 474 Sandwich, MA 02563-0474	AGG-G	500	500	500	500	2,000
Energy Professionals, LLC - Gas 1315 Cleveland Street Clearwater, FL 33755	AGG-G	500	500	500	500	2,000
Freedom Logistics, LLC - Gas 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-G	500	500	500	500	2,000
Front Line Power Solutions, LLC - Gas 400 Metacom Avenue Bristol, RI 02809	AGG-G	500	500	500	500	2,000
Gold Star Energy, Inc. - Gas 4076 E. Patterson Rd Beavercreek, OH 45430	AGG-G	500	500	500	500	2,000
GoldStar Energy Group, Inc. - Gas 5429 Harding Highway Bldg. 500 Mays Landing, NJ 08330	AGG-G	500	500	500	500	2,000
Health Trust Purchasing Group, LP - Gas 1100 Dr. Martin Luther King Jr. Blvd. Suite 1100 Nashville, TN 37203	AGG-G	500	500	500	500	2,000
Hospital Energy Services, LLC - Gas 7 Portwalk Place Unit 1523 Portsmouth, NH 03801	AGG-G	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Kinect Energy, Inc 500 Cherrington Parkway Suite 400 Moon Township, PA 15108	AGG-G	500	500	500	500	2,000
KOBIONA, LLC 67 West Main St Ste 412 Clinton, CT 06413	AGG-G	500	500	500	500	2,000
MSI Utilities, Inc. - Gas 425 Metro Place N Suite 330 Dublin, OH 43017	AGG-G	500	500	500	500	2,000
National Energy Cost Services, Inc 1274 49th St Suite 194 Brooklyn, NY 11219	AGG-G	500	500	500	500	2,000
Neighborhood Energy of New England, LLC - Gas 44 Pentucket Dr East Hampstead, NH 03826	AGG-G	500	500	500	500	2,000
Patriot Energy Group, Inc. - Gas 1 Rounder Way Ste 200 Burlington, MA 01803	AGG-G	500	500	500	500	2,000
RealPage Utility Management, Inc. - Gas 333 E Butterfield Lombard, IL 60148	AGG-G	500	500	500	500	2,000
Selected Power, Inc. - Gas 51 Pleasant St, #222 Malden, MA 02148	AGG-G	500	500	500	500	2,000
Service King International Brokers, LLC - Gas 12 College Road Suite 150 Monsey, NY 10952	AGG-G	500	500	500	500	2,000
SourceOne, Inc. - Gas 53 State Street 14th Floor Boston, MA 02109	AGG-G	500	500	500	500	2,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Standard Power of America, Inc. - Gas PO Box 1206 Nashua, NH 03061	AGG-G	500	500	500	500	2,000
Stanley Energy, LLC 9 Henry Clay Dr Merrimack, NH 03054	AGG-G	500	500	500	500	2,000
TFS Energy Solutions, LLC - Gas 9 W. Broad Street Stamford, CT 06902	AGG-G	500	500	500	500	2,000
Titan Energy-New England, Inc. - Gas 8 Williams Path Kingston, NH 03848	AGG-G	500	500	500	500	2,000
Trusted Energy, LLC - Gas 5478 Wilshire Boulevard Los Angeles, CA 90036	AGG-G	500	500	500	500	2,000
Ultimate Energy Advisors, LLC - Gas 514 Lockwood Drive Richardson, TX 75080	AGG-G	500	500	500	500	2,000
UMG, Inc. - Gas PO Box 310 Hampton, NH 03843-0310	AGG-G	500	500	500	500	2,000
US Grid Energy, LLC - Gas 18 Abbott Road Hamilton, NJ 08690	AGG-G	500	500	500	500	2,000
Usource, LLC - Gas 1 Liberty Lane East Hampton, NH 03281	AGG-G	500	500	500	500	2,000
AGG-G Total:						76,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Ambit Energy 6555 Sierra Drive Irving, TX 75039	CEPS	2,500	2,500	2,500	2,500	10,000
Calpine Energy Solutions, LLC 401 West A Street Suite 500 San Diego, CA 92101	CEPS	2,500	2,500	2,500	2,500	10,000
Champion Energy Services 1500 Rankin Rd Ste 200 Houston, TX 77073	CEPS	2,500	2,500	2,500	2,500	10,000
Clearview Electric 901 Main St Suite 4700 Dallas, TX 75202	CEPS	2,500	2,500	2,500	2,500	10,000
Constellation NewEnergy Inc. 20 N. Wacker Dr Ste 2100 Chicago, IL 60606	CEPS	2,500	2,500	2,500	2,500	10,000
CS Berlin Ops, Inc. One Cate Street Suite 100 Portsmouth, NH 03801	CEPS	2,500	2,500	2,500	2,500	10,000
Devonshire Energy 200 Seaport Blvd Z1L Boston, MA 02210	CEPS	2,500	2,500	2,500	2,500	10,000
Direct Energy Business Marketing, LLC-CEPS 12 Greenway Plaza Ste 250 Houston, TX 77046	CEPS	2,500	2,500	2,500	2,500	10,000
Direct Energy Business, LLC 12 Greenway Plaza Ste 250 Houston, TX 77046	CEPS	2,500	2,500	2,500	2,500	10,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Direct Energy Services, LLC 910 Louisiana St Houston, TX 77002	CEPS	2,500	2,500	2,500	2,500	10,000
EDF Energy Services, LLC 601 Travis Street Suite 1700 Houston, TX 77002	CEPS	2,500	2,500	2,500	2,500	10,000
Energy Rewards, LLC 6555 Sierra Drive Irving, TX 75039	CEPS	2,500	2,500	2,500	2,500	10,000
Engie Resources, LLC 1360 Post Oak Boulevard Suite 400 Houston, TX 77056	CEPS	2,500	2,500	2,500	2,500	10,000
Engie Retail, LLC 1360 Post Oak Boulevard Suite 400 Houston, TX 77056	CEPS	2,500	2,500	2,500	2,500	10,000
First Point Power, LLC 2000 Chapel View Blvd Suite 450 Cranston, RI 02920	CEPS	2,500	2,500	2,500	2,500	10,000
Mega Energy of New Hampshire, LLC 2150 Town Sq Place Ste 711 Sugar Land, TX 77479	CEPS	2,500	2,500	2,500	2,500	10,000
MP2 Energy 21 Waterway Ave Suite 450 The Woodlands, TX 77380	CEPS	2,500	2,500	2,500	2,500	10,000
NextEra Energy Services New Hampshire, LLC 20455 State Highway 249 Ste 200 Houston, TX 77070	CEPS	2,500	2,500	2,500	2,500	10,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
North American Power and Gas, LLC 1500 Rankin Rd Ste 200 Houston, TX 77073	CEPS	2,500	2,500	2,500	2,500	10,000
Renwables, Inc. 76 Lorelie Drive Sabattus, ME 04280	CEPS	2,500	2,500	2,500	2,500	10,000
SmartEnergy Holdings 400 Madison Ave Ste 9A New York, NY 10017	CEPS	2,500	2,500	2,500	2,500	10,000
Summer Energy Northeast 5847 San Felipe Street Suite 3700 Houston, TX 77057	CEPS	2,500	2,500	2,500	2,500	10,000
Sunwave USA Holdings, Inc. 100 Cambridge St 14th Floor Boston, MA 02114	CEPS	2,500	2,500	2,500	2,500	10,000
Texas Retail Energy, LLC 2608 SW J Street Mailstop 5530 Bentonville, AR 72716	CEPS	2,500	2,500	2,500	2,500	10,000
Town Square Energy, LLC 3950 E. Riggs Rd Ste 1 Chandler, AZ 85249	CEPS	2,500	2,500	2,500	2,500	10,000
XOOM Energy New Hampshire, LLC 3711 Market Street Suite 1000 Philadelphia, PA 19104	CEPS	2,500	2,500	2,500	2,500	10,000
CEPS TOTAL:						260,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Direct Energy Business Marketing, LLC - CNGS 24 Gary Dr Westfield, MA 01085	CNGS	2,500	2,500	2,500	2,500	10,000
Shell Energy North America (US), L.P. PO Box 71 Medway, MA 02053	CNGS	2,500	2,500	2,500	2,500	10,000
Sprague Operating Resources, LLC 185 International Dr Portsmouth, NH 03801	CNGS	2,500	2,500	2,500	2,500	10,000
UGI Energy Services, LLC One Meridian Blvd Suite 2C01 Wyomissing, PA 19610	CNGS	2,500	2,500	2,500	2,500	10,000
CNGS Total:						40,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
365 Wireless, LLC 1725 Windward Concourse Ste 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
800 Response Information Services, LLC 1795 Williston Rd., Ste. 200 South Burlington, VT 05403	ELEC	249	250	250	250	1,000
A.R.C. Networks, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A, Attn: Jonathan Bardsley Little Rock, AR 72212	ELEC	250	250	250	250	1,000
Access One, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
AccessLine Communications Corporation 242 Rangeline Rd Longwood, FL 32750	ELEC	235	250	250	250	1,000
ACN Communication Services, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	245	250	250	250	1,000
Airespring, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	242	250	250	250	1,000
Alliance Global Networks, LLC 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
AmeriVision Communications, Inc. 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	249	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
AT&T Corp. One AT&T Way Rm 3B111H Bedminster, NJ 07921	ELEC	4,773	11,878	11,878	11,878	47,510
ATX Licensing, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A, Attn: Jonathan Bardsley Little Rock, AR 72212	ELEC	251	250	250	250	1,000
BCM One, Inc. 4330 South Lee Street Building 800B Buford, GA 30518-3072	ELEC	247	250	250	250	1,000
BCN Telecom, Inc. 5320 Holiday Ter Suite 4 Kalamzoo, MI 49009	ELEC	189	250	250	250	1,000
Biddeford Internet Corporation 43 Landry Street Biddeford, ME 04005	ELEC	250	250	250	250	1,000
Bretton Woods Telephone Company. Inc. 171 Mt. Washington Hotel Road Bretton Woods, NH 03575	ELEC	187	389	389	389	1,554
Broadview Networks, Inc.-Utility Invoices 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	179	410	410	410	1,639
Broadvox CLEC, LLC 550 West Adams Street Suite 900 Chicago, IL 60661	ELEC	250	250	250	250	1,000
Broadwing Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	250	250	250	250	1,000
BullsEye Telecom, Inc.-ELEC 25925 Telegraph Rd. Ste 210 Southfield, MI 48033	ELEC	168	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Business Network Long Distance, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Business Telecom, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
Cause Based Commerce, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
CBTS Tecnology Solutions LLC 221 E. Fourth St., Rm 103 - 1070 Cincinnati, OH 45202	ELEC	249	250	250	250	1,000
Century Link Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	748	1,563	1,563	1,563	6,250
Choice One of New Hampshire, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	63	651	651	651	2,602
Claro Enterprise Solutions, LLC 3350 SW 148 Avenue Ste 400 Miramar, FL 33027	ELEC	250	250	250	250	1,000
Communications Network Billing, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Communications Venture Corporation 1616 Director Row Fort Wayne, IN 46808	ELEC	173	250	250	250	1,000
Consolidated Communications Enterprise Services, Inc 5 Davis Farm Rd Portland, ME 04103	ELEC	10,374	20,763	20,763	20,763	83,053

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Consolidated Communications of Maine Co., Inc 5 Davis Farm Rd Portland, ME 04103	ELEC	225	250	250	250	1,000
Consolidated Communications of Northern New England Company LLC 5 Davis Farm Rd Portland, ME 04103	ELEC	33,708	70,619	70,619	70,619	282,474
Conversent Communications of NH, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	196	250	250	250	1,000
CRC Communications LLC 56 Campus Drive New Gloucester, ME 04260	ELEC	206	250	250	250	1,000
Crexendo Business Solutions, Inc. 1725 Windward Concourse Ste 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
CTC Communications Corp. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	207	693	693	693	2,770
Custom Teleconnect, Inc. 6242 West Desert Inn Road Las Vegas, NV 89146	ELEC	250	250	250	250	1,000
DCT Telecom Group, Inc. 1 Concourse Parkway, NE Suite 600 Atlanta, GA 30328	ELEC	250	250	250	250	1,000
DeltaCom, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	217	250	250	250	1,000
dishNET Wireline, LLC 9601 S. Meridian Blvd. Englewood, CO 80112-5905	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
DSCI, LLC 515 S Flower St, 45th Floor Los Angeles, CA 90071	ELEC	188	250	250	250	1,000
DSI-ITI, LLC 3120 Fairview Park Dr Suite 300 Falls Church, VA 22042	ELEC	198	250	250	250	1,000
Dunbarton Telephone Company 2 Stark Highway South Dunbarton, NH 03046	ELEC	262	534	534	534	2,137
Earthlink Business, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	231	250	250	250	1,000
Easton Telecom Services LLC 3046 Brecksville Rd - Summit II Unit A Richfield, OH 44286	ELEC	250	250	250	250	1,000
Enhanced Communications Group, LLC 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Enhanced Communications of Northern NE, Inc. 121 S 17th Street Mattoon , IL 61938	ELEC	402	654	654	654	2,617
EnTelegent Solutions, Inc. 2520 Whitehall Park Drive Suite 200 Charlotte, NC 28273	ELEC	251	250	250	250	1,000
Eureka Telecom, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	251	250	250	250	1,000
First Choice Technology, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
First Communications, LLC 3340 West Market St. Akron, OH 44333	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
FirstLight Fiber, Inc 41 State St., Box 37 Albany, NY 12207	ELEC	638	636	636	636	10,436
France Telecom Corporate Solutions LLC 13775 McLearen Road Oak Hill, VA 20171-3212	ELEC	250	250	250	250	1,000
Global Crossing Local Services, Inc. 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	250	250	250	250	1,000
Global Crossing Telecommunications, Inc. 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	240	638	638	638	2,551
Global Tel*Link Corporation 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	195	250	250	250	1,000
Granite State Long Distance, Inc. PO Box 87 Weare, NH 03281	ELEC	168	250	250	250	1,000
Granite State Telephone, Inc. PO Box 87 Weare, NH 03281	ELEC	1,007	2,046	2,046	2,046	8,185
Granite Telecommunications, LLC 100 Newport Avenue Extension Quincy, MA 02171	ELEC	1,116	2,323	2,323	2,323	9,293
Grasshopper Group LLC 320 Summer Street Boston, MA 02210	ELEC	235	250	250	250	1,000
Hollis Telephone Company, Inc. 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	166	360	360	360	1,438
IDT America, Corp. 520 Broad St. Newark, NJ 07102	ELEC	164	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
inContact, Inc. 75 West Town Ridge Parkway Tower 1 Sandy, UT 84070	ELEC	247	250	250	250	1,000
Inmate Calling Solutions, LLC 2200 Danbury St. San Antonio, TX 78217	ELEC	195	250	250	250	1,000
Integrated Services, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Intellicall Operator Services, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
International Telcom Ltd 242 Rangeline Rd Longwood, FL 32750	ELEC	247	250	250	250	1,000
Intrado Communications, LLC 3200 W. Pleasant Run Road Suite 300 Lancaster, TX 75146	ELEC	250	250	250	250	1,000
IPC Network Services, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
KDDI America, Inc. 5320 Holiday Ter Suite 4 Kalamzoo, MI 49009	ELEC	250	250	250	250	1,000
Kearsarge Telephone Company 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	617	1,361	1,361	1,361	5,444
Level 3 Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	529	1,132	1,132	1,132	4,529
Level 3 Telecom Data Services, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	152	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Lightship Telecom, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	243	250	250	250	1,000
Lingo Communications of the Northeast, LLC 400 E Las Colinas Blvd Suite 500 Irving, TX 75039	ELEC	247	250	250	250	1,000
Local Access, LLC 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Magna5 LLC 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
Matrix Telecom. Inc. - ELEC 400 Las Colinas Blvd E Ste 500 Irving, TX 75039-5617	ELEC	232	250	250	250	1,000
MCI Communications Services, Inc. 22001 Loudoun County Parkway E1-3-507 Ashburn, VA 20147	ELEC	464	1,399	1,399	1,399	5,597
MCImetro Access Transmission Services, LLC 22001 Loudoun County Parkway E1-3-507 Ashburn, VA 20147	ELEC	191	250	250	250	1,000
Merrimack Telephone Company 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	1,300	2,730	2,730	2,730	10,918
Metropolitan Telecommunications of New Hampshire, Inc. 55 Water St. 32nd Floor New York, NY 10041	ELEC	153	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Multiline Long Distance, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
Nationwide Long Distance Service, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
NetWolves Network Services, LLC 4710 Eisenhower Blvd Ste E8 Tampa, FL 33634	ELEC	250	250	250	250	1,000
Network Billing Systems, LLC 210 Interstate North Parkway Suite 300 Atlanta, GA 30339	ELEC	242	250	250	250	1,000
Network Communications International Corp 607 East Whaley Street Longview, TX 75601	ELEC	250	250	250	250	1,000
Network Service Billing, Inc. 4330 South Lee Street Building 800B Buford, GA 30518	ELEC	250	250	250	250	1,000
New Horizons Communications Corporation 242 Rangeline Rd Longwood, FL 32750	ELEC	167	250	250	250	1,000
NOS Communications, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
NOSVA Limited Partnership 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Onepath Systems LLC - ELEC 170 Chastain Meadows Court Kennesaw, GA 30144	ELEC	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
OPEX Communications, Inc. 3777 Long Beach Blvd Ste 300 Long Beach, CA 90807	ELEC	250	250	250	250	1,000
PAETEC Communications, Inc. 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	801	1,892	1,892	1,892	7,566
Pay Tel Communications, Inc. PO Box 8179 Greensboro, NC 27419-8719	ELEC	250	250	250	250	1,000
Peerless Networks of New Hampshire, LLC 222 South Riverside Plaza Ste 1900 Chicago, IL 60606	ELEC	250	250	250	250	1,000
PNG Telecommunications, Inc. 8805 Governor's Hill Dr. Ste. 250 Cincinnati, OH 45249	ELEC	245	250	250	250	1,000
Public Communications Services, Inc 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
QuantumShift Communications, Inc. 12657 Alcosta Boulevard Ste. 418 San Ramon, CA 94583	ELEC	250	250	250	250	1,000
Reduced Rate Long Distance, LLC 1800 Pembroke Dr. Ste 300 Orlando, FL 32810	ELEC	250	250	250	250	1,000
SBC Long Distance, LLC 754 Peachtree St-10A86 Atlanta, GA 30308	ELEC	248	250	250	250	1,000
SecureSysCom, Inc 10 Benning St., Ste. 158 West Lebanon, NH 03784	ELEC	250	250	250	250	1,000
Securus Technologies, LLC 4000 International Parkway Carrollton, TX 75007	ELEC	149	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Spectrotel of New England, LLC 3535 State Highway 66, Suite 7 Neptune, NJ 07753	ELEC	224	250	250	250	1,000
Sprint Communications Company, L.P. 6391 Sprint Parkway, Mailstop: KSOPHT010-Z2400 Overland Park, KS 66251-2400	ELEC	351	727	727	727	2,907
Talk America, LLC 4001 N. Rodney Parham Rd. Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
TDS Long Distance Corporation 525 Junction Rd Madison, WI 53717	ELEC	688	1,469	1,469	1,469	5,877
TDS Metrocom, LLC 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	224	250	250	250	1,000
Telco Experts, LLC 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Telecom Management, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	242	250	250	250	1,000
Teleport Communications America, LLC One AT&T Way Rm 3B110C Bedminster, NJ 07921	ELEC	179	250	250	250	1,000
Telrite Corporation 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Time Clock Solutions, LLC 6920 Spring Valley Dr Ste 101 Holland, OH 43528	ELEC	250	250	250	250	1,000
Topsham Communications, LLC 26 S Main St. Hammond, NY 13646	ELEC	235	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
TouchTone Communications, Inc. 1595 Peachtree Pkwy Ste 204-337 Cumming, NJ 07927	ELEC	250	250	250	250	1,000
UI Long Distance 5 Davis Farm Rd Portland, ME 04103	ELEC	225	250	250	250	1,000
Union Telephone Company 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	468	1,033	1,033	1,033	4,130
US South Communications, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
US Telecom Long Distance 3960 Howard Hughes Parkway Las Vegas, NV 89109	ELEC	250	250	250	250	1,000
Value-Added Communications, Inc. 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
Velocity, A Managed Services Company, Inc. 7130 Spring Meadows Dr. West Holland, OH 43528-9296	ELEC	247	250	250	250	1,000
Verizon Long Distance LLC 140 West St, 07 Floor Room 7E100 New York, NY 10007	ELEC	243	250	250	250	1,000
Verizon Select Services, Inc. 140 West St, 07 Floor Room 7E100 New York, NY 10007	ELEC	249	250	250	250	1,000
Voicecom Telecommunications, LLC 242 Rangeline Rd Longwood, FL 32750	ELEC	249	250	250	250	1,000
Wholesale Carrier Services, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	249	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Wide Voice, LLC 410 South Rampart Ste 390 Las Vegas, NV 89145	ELEC	250	250	250	250	1,000
Witel Communications, LLC 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	225	250	250	250	1,000
Wilton Telephone Company, Inc. 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	213	475	475	475	1,899
WiMacTel, Inc. 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
Working Assets Funding Service, Inc. 101 Market St., Suite 700 San Francisco, CA 94105	ELEC	240	250	250	250	1,000
World Surfer, Inc. 171 Mount Washington Hotel Rd. Bretton Woods, NH 03575	ELEC	238	250	250	250	1,000
X2Comm, Inc. 270 South Main St. Flemington, NJ 08822	ELEC	249	250	250	250	1,000
XO Communications Services, Inc. 22001 Loudoun County Parkway Ashburn, VA 20147	ELEC	161	250	250	250	1,000
ELEC Total:						621,376

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Airus, Inc. 840 S. Canal Street 7th Floor Chicago, IL 60607	TELE-C	250	250	250	250	1,000
Charter Fiberlink NH-CCO, LLC 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
ComApp Tech LLC 1725 Windward Concourse Suite 150 Alpharetta, GA 30005	TELE-C	250	250	250	250	1,000
Crown Castle Fiber LLC 2000 Corporate Drive Canonsburg, PA 15317	TELE-C	250	250	250	250	1,000
ExteNet Systems, Inc.. 3030 Warrenville Road Ste 340 Lisle, IL 60532	TELE-C	250	250	250	250	1,000
Genesys Telecom US, Inc. 2001 Junipero Serra Blvd. Daly City, CA 94014	TELE-C	250	250	250	250	1,000
GoDaddy.com, LLC 14455 North Hayden Road Ste 219 Scottsdale, AZ 85260	TELE-C	250	250	250	250	1,000
Intrado - Intrado 3200 W. Pleasant Run Rd. Ste 300 Lancaster, TX 75146	TELE-C	250	250	250	250	1,000
Mobilitie Management, LLC 660 Newport Center Drive Ste 200 Newport Beach, CA 92660	TELE-C	250	250	250	250	1,000
Mobilitie, LLC 660 Newport Center Drive Ste 200 Newport Beach, CA 92660	TELE-C	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Neutral Tandem-New Hampshire, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	TELE-C	250	250	250	250	1,000
Onvoy, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	TELE-C	250	250	250	250	1,000
SQF LLC 16 Middle Street 4th Flr Portland, ME 04101	TELE-C	250	250	250	250	1,000
Time Warner Cable Business LLC 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
Time Warner Cable Information Services (New Hampshire), LLC 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
TELE-C Total:						15,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
ACN Communications Services, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	242	250	250	250	1,000
ANPI Business, LLC 550 West Adams Street Suite 900 Chicago, IL 60661	VoIP	250	250	250	250	1,000
API Communications - VoIP 7900 Tysons One Place Ste 1450 McLean, VA 22102	VoIP	250	250	250	250	1,000
APX Net, Inc 1595 Peachtree Pkwy Ste 204-337 Cumming, GA 30041	VoIP	245	250	250	250	1,000
Atlantic Broadband (NE-ME), LLC 2 Batterymarch Park Ste 205 Quincy, MA 02169	VoIP	1,629	3,539	3,539	3,539	14,155
Bandwidth Inc 900 Main Campus Drive Ste 100 Raleigh, NC 27606	VoIP	(1)	250	250	250	1,000
Broadband Dynamics, LLC - VoIP 8757 East Via De Commercio First Floor Scottsdale, AZ 85258	VoIP	244	250	250	250	1,000
Broadsmart Global, Inc 525 Almanor Avenue Suite 200 Sunnyvale, CA 94085	VoIP	250	250	250	250	1,000
BullsEye Telecom, Inc. - VoIP 25925 Telegraph Rd. Ste 210 Southfield, MI 48033	VoIP	245	250	250	250	1,000
Charter Advanced Services (NH), LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	108	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Charter Fiberlink NH-CCO, LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	250	250	250	250	1,000
Comcast Phone of New Hampshire, LLC - VoIP 200 Cresson Blvd Phoenixville, PA 19460	VoIP	17,926	37,335	37,335	37,335	149,338
Dynalink Communications, Inc 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Electric Lightwave LLC 2800 Campus Dr Suite 140 Plymouth, MN 55441	VoIP	250	250	250	250	1,000
Enhanced Comm of Northern New England Inc. 121 S 17th Street Mattoon, IL 61938	VoIP	402	654	654	654	2,617
ESCO Technologies, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Fonality, Inc. 5340 Legacy Dr Ste 155 Plano, TX 75024	VoIP	250	250	250	250	1,000
FracTel, LLC 122 4th Avenue Ste 201 Indialantic, FL 32903	VoIP	250	250	250	250	1,000
Fusion Cloud Company, LLC 210 Interstate North Parkway Suite 200 Atlanta, GA 30339	VoIP	250	250	250	250	1,000
Fuze, Inc 242 Rangeline Rd Longwood, FL 32750	VoIP	246	411	411	411	1,642

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
GC Pivotal, LLC 1595 Peachtree Pkwy Ste 204-337 Cumming, GA 30041	VoIP	250	250	250	250	1,000
Genesys Telecom US, Inc. 2001 Junipero Serra Blvd. Daly City, CA 94014	VoIP	250	250	250	250	1,000
Go Solo Technologies of Florida One, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
GoDaddy.com, LLC 2155 East GoDaddy Way Tempe, AZ 85284	VoIP	245	250	250	250	1,000
Google North America Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	414	616	616	616	2,464
iCommerce Service, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Interface Security Systems, LLC 3773 Corporate Center Drive Earth City, MO 63045	VoIP	160	250	250	250	1,000
Intermedia Voice Services Inc 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Jive Communications, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	194	274	274	274	1,094
Magicjack SMB, Inc 931 Village Blvd Suite 905, Box No 386 West Palm Beach, FL 33409	VoIP	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Matrix Telecom, Inc. - VoIP 400 Las Colinas Blvd E Ste 500 Irving, TX 75039	VoIP	249	250	250	250	1,000
McLeodUSA Telecommunications Services, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	VoIP	250	250	250	250	1,000
Mitel Cloud Services, Inc. 1146 N. Alma School Rd. Mesa, AZ 85201-3000	VoIP	250	250	250	250	1,000
Neutral Tandem-New Hampshire, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	VoIP	250	250	250	250	1,000
NEXMO Inc. 23 Main Street Homdel, NJ 07733	VoIP	250	250	250	250	1,000
Nextiva, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	134	248	248	248	990
nexVortex, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Onepath Systems LLC - VoIP 170 Chastain Meadows Court NW Kennesaw, GA 30144	VoIP	250	250	250	250	1,000
OneStream Networks, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Onvoy, LLC 550 West Adams Street Ste 900 Chicago, IL 60661	VoIP	250	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
OOMA, Inc 525 Almanor Avenue Ste 200 Sunnyvale, CA 94085	VoIP	250	250	250	250	1,000
Pan Terra Networks, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	247	250	250	250	1,000
Phone.com, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
SCI Networks 7 Raymond Avenue Unit D-7 Salem, NH 03079	VoIP	250	250	250	250	1,000
SimpleVoIP, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	249	250	250	250	1,000
Teliix 2150 W 29th Ave, #200 Denver, CO 80211	VoIP	246	250	250	250	1,000
Time Warner Cable Business LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	279	279	279	279	1,116
Time Warner Cable Information Services (New Hampshire), LLC 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	941	2,459	2,459	2,459	9,834
Twilio International, Inc 101 Spear Street First Floor San Francisco, CA 94015	VoIP	250	250	250	250	1,000
Unified Office, Inc. 20 Trafalgar Square Nashua, NH 03063	VoIP	250	250	250	250	1,000
VoIP Innovations, LLC 242 Rangeline Rd Longwood, FL 32750	VoIP	237	250	250	250	1,000

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
VoIPStreet, Inc. 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
Voipx International 3 Seabro Avenue Amityville, NY 11701	VoIP	250	250	250	250	1,000
Vonage America Inc. 23 Main St Holmdel, NJ 07733	VoIP	250	250	250	250	1,000
Vonage Business Inc 23 Main St Holmdel, NJ 07733	VoIP	250	250	250	250	1,000
Windstream NuVox, LLC 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	VoIP	250	250	250	250	1,000
Zayo Group 1401 Wynkoop St Denver, CO 80202	VoIP	250	250	250	250	1,000
VoIP Total:						231,250

DEPARTMENT OF ENERGY

**SUMMARY OF FISCAL YEAR 2022 ASSESSMENTS
BY ENTITY TYPE**

		Calendar Year 2020 January 1, 2020 – December 31, 2020
		New Hampshire Operating Revenues
Regulated Type	Revenue Based Assessment	Reported Revenues
ELEC	513,376	328,302,319
VoIP	183,250	116,497,372
Gas	1,148,104	218,222,417
Competitive Supplier Imputed Revenue to Gas	307,823	58,508,612
Sewer	1,348	256,122
Water	313,124	59,516,076
Electric	7,642,689	1,452,659,978
Competitive Supplier Imputed Revenue to Electric	2,042,960	388,309,129
Regulated Type	Direct Assessment	
Telecom Carriers	15,000	7,041,596
VoIP	48,000	
ELEC	108,000	
Water		
Competitive Suppliers	300,000	-
Aggregators	208,000	
Total	12,831,674	2,629,313,621
GPSP & PIESR	241,327	276,731,029
Grand Total	13,073,001	

Note: The assessment amount does not include the adjustment for the prior year over payment.

**UTILITY ASSESSMENT
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

FISCAL YEAR 2020 BALANCE FORWARD		1,383,145
Fiscal Year 2021 Revenues:		
PUC FY 2020 Assessments	9,554,748	
OCA FY 2020 Assessments	(731,360)	
Sustainable Energy	353,446	
Other	19,722	
		9,196,556
Accounts Receivable:		
Prior Fiscal Year Assessment Adjustments		(25,860)
TOTAL BALANCE FORWARD, REVENUES & ACCOUNTS RECEIVABLE:		10,579,701
Fiscal Year 2021 Expenses		
Commission Expenses	8,372,560	
OCA Expenses	705,219	
		9,077,779
FISCAL YEAR 2021 EXPENSES:		(9,077,779)
PUC FISCAL YEAR 2020 END OF YEAR OVER (UNDER) COLLECTION:		1,501,922
OCA FISCAL YEAR 2020 END OF YEAR OVER (UNDER) COLLECTION:**		
Fiscal Year 2022 Appropriations		
Energy Appropriation	9,158,657	
	-	
FISCAL YEAR 2022 ENERGY APPROPRIATIONS:		9,158,657
OCA Appropriation	861,845	
FISCAL YEAR 2022 OCA APPROPRIATIONS:		861,845
Adjudicative -PUC Appropriations	2,811,177	
FISCAL YEAR 2022 Adjudicative Commissioners - PUC APPROPRIATIONS:		2,811,177

** COMBINE With PUC

**NEW HAMPSHIRE
PUBLIC UTILITIES COMMISSION to
DEPARTMENT OF ENERGY
FY 2021 Actual Expenditures
FY 2022 Estimated Budget**

CLASSIFICATION	NH PUBLIC UTILITIES COMMISSION	DEPARTMENT OF ENERGY	ADJUDICATIVE COMMISSIONERS PUC	DEPT of ENERGY + ADJUDICATIVE COMMISSIONERS -PUC TOTAL BUDGET
	FY2021 July 20 - June 21	FY2022 July 21 - June 22	FY2022 July 21 - June 22	FY2022 July 21 - June 22
	Actual Expenditures	Appropriation	Appropriation	Appropriation
010 SALARIES	3,945,649	4,313,798	396,362	4,710,160
011 SALARIES - COMMISSIONERS	304,250	477,799	861,230	1,339,029
012 SALARIES-COUNCIL	116,845	-	117,806	117,806
013 SALARY OF EXECUTIVE DIRECTOR	119,005	119,006	-	119,006
018 OVERTIME	17,115	7,500	-	7,500
020 CURRENT EXPENSE	33,510	151,050	17,500	168,550
022 RENTS/LEASES	6,958	10,300	-	10,300
024 MAINTENANCE	-	1,000	-	1,000
026 ORGANIZATIONAL DUES	6,284	52,200	36,000	88,200
027 TRANSFERS TO OIT	658,588	771,899	213,914	985,813
028 TRANSFER GENERAL SERVICES	210,908	190,580	73,014	263,594
030 EQUIPMENT	-	45,250	28,000	73,250
037 TECHNOLOGY - HARDWARE	-	2,000	-	2,000
039 TELECOMMUNICATIONS	35,201	2,000	9,900	11,900
040 INDIRECT COSTS	55,816	66,770	28,967	95,737
042 ADDITIONAL FRINGE BENEFITS	-	-	4,336	4,336
046 CONSULTANTS	33,894	100,100	50,000	150,100
048 CONTRACTUAL MAINT BUILD-GRN	-	-	9,100	9,100
049 TRANSFERS-OTHER AGENCIES	163,785	2,229	176,167	178,396
050 TEMP. POSITIONS	129,128	20,000	80,000	100,000
057 BOOKS, PERIODICALS, SUBSCRIP.	38,649	34,500	-	34,500
059 TEMP FULL TIME	62,711	64,000	-	64,000
060 BENEFITS	1,964,940	2,361,189	702,381	3,063,570
062 WORKERS COMPENSATION	-	14,208	-	14,208
064 TRANSFER RETIREE HEALTH INS	274,592	237,800	-	237,800
066 EMPLOYEE TRAINING	50	13,850	-	13,850
070 IN-STATE TRAVEL	285	8,000	1,500	9,500
080 OUT-OF-STATE TRAVEL	5,901	40,500	5,000	45,500
089 DAS MAINTENANCE FUND	21,891	25,341	-	25,341
102 CONTRACTS FOR PROGRAM SERVICES	-	25,000	-	25,000
211 CATASTOPHIC CASUALTY INSURANCE	20	785	-	785
6183 UNEMPLOYMENT COMPENSATION	-	-	-	-
8596 WORKERS' COMPENSATION	-	-	-	-
TOTALS	8,205,976	9,158,654	2,811,177	11,969,831

OFFICE OF CONSUMER ADVOCATE
FY 2021 Actual Expenditures
FY 2022 Estimated Budget

CLASSIFICATION	FY2021	FY2022
	July 20 - June 21	July 21 - June 22
	Actual Expenditures	Appropriation
010 SALARIES	299,984	306,712
011 SALARIES - CONSUMER ADVOCATE	100,159	100,159
020 CURRENT EXPENSE	1,223	1,250
022 RENTS/LEASES	1,526	1,661
024 MAINTENANCE	-	
026 ORGANIZATIONAL DUES	4,734	4,500
027 TRANSFERS TO OIT	30,627	11,900
028 TRANSFER GENERAL SERVICES	12,510	14,603
030 EQUIPMENT	-	500
039 TELECOMMUNICATIONS	1,854	1,973
040 INDIRECT COSTS	4,702	5,375
046 CONSULTANTS	-	25,000
049 TRANSFERS-OTHER AGENCIES	13,669	11,570
050 PERSONAL SERVICES TEMP	-	-
057 WESTLAW	5,573	3,500
060 BENEFITS	169,392	218,719
062 WORKERS COMPENSATION	-	1,034
066 EMPLOYEE TRAINING	-	800
070 IN-STATE TRAVEL	-	500
080 OUT-OF-STATE TRAVEL	442	1,000
089 DAS MAINTENANCE FUND	1,283	1,034
211 CATASTOPHIC CASUALTY INSURANCE	-	55
233 LITIGATION	57,542	150,000
TOTALS	705,219	861,845

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
Granite State Gas Transmission, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	GPSP	605	1,427	1,427	1,427	5,706
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	GPSP	12,133	31,612	31,612	31,612	126,447
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	GPSP	5,500	14,538	14,538	14,538	58,153
Liberty Utilities (EnergyNorth Natural Gas) Corp. 15 Buttrick Rd Londonderry, NH 03053	PIESR	2,730	7,661	7,661	7,661	30,644
Northern Utilities, Inc. 6 Liberty Lane W Hampton, NH 03842-1720	PIESR	1,754	5,095	5,095	5,095	20,379
GPSP Total:						241,329

**GAS PIPELINE SAFETY PROGRAM
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

FISCAL YEAR 2020 BALANCE FORWARD		33,510
Fiscal Year 2021 Revenues:		
Utility Assessments	166,584	
Other Funds		
Federal Funds	<u>509,429</u>	
		676,013
TOTAL BALANCE FORWARD & REVENUES:		709,523
Fiscal Year 2021 Expenses		
Gas Pipeline Expenses	(671,917)	
Related Program Expenses		
	<u>(671,917)</u>	
NET FISCAL YEAR 2021 EXPENSES:		(671,917)
FISCAL YEAR 2021 END OF YEAR OVER (UNDER) COLLECTION:		<u>37,606</u>
Fiscal Year 2022 Appropriations		
Gas Pipeline Appropriation	804,431	
Related Program Expenses		
Less: Estimated Federal Funds	<u>(563,101)</u>	
		241,330
NET FISCAL YEAR 2022 APPROPRIATIONS:		<u>241,330</u>
FISCAL YEAR 2022 TOTAL ASSESSMENT TO UTILITIES:		<u><u>203,724</u></u>

GAS PIPELINE SAFETY PROGRAM
FY 2021 Actual Expenditures
FY 2022 Estimated Budget

CLASSIFICATION	FY2021 July 20 - June 21	FY2022 July 21 - June 22
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	258,641	340,778
012 SALARIES UNCLASSIFIED	118,405	118,406
020 CURRENT EXPENSE	3,751	8,500
022 RENTS/LEASES	1,525	1,800
024 MAINTENANCE	-	-
026 ORGANIZATIONAL DUES	-	500
027 TRANSFERS TO OIT	53,739	-
028 TRANSFER GENERAL SERVICES	47,343	52,285
030 EQUIPMENT	-	25,000
039 TELECOMMUNICATIONS	6,345	8,100
040 INDIRECT COSTS	4,702	4,541
041 AUDIT FUND SET ASIDE	466	626
046 CONSULTANTS	-	-
049 TRANSFERS-OTHER AGENCIES	14,139	13,883
050 PERSONAL SERVICE TEMP	-	-
057 SUBSCRIPTIONS	718	500
060 BENEFITS	136,557	205,406
062 WORKERS COMPENSATION	-	1,241
070 IN-STATE TRAVEL	1,900	2,500
080 OUT-OF-STATE TRAVEL	1,269	18,000
089 DAS MAINTENANCE FUND	4,590	2,296
211 CATASTOPHIC CASUALTY INSURANCE	-	69
TOTALS	654,089	804,431

