

**STATE OF NEW HAMPSHIRE**  
**PUBLIC UTILITIES COMMISSION**



**FISCAL YEAR 2020**  
**LIST OF UTILITY ASSESSMENTS**  
**FOR FISCAL YEAR (JULY 1, 2019 – JUNE 30, 2020)**

**21 South Fruit Street, Suite 10**  
**Concord, NH 03301-2429**



**NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION  
FY 2020 ASSESSMENT**

**Overview**

The Fiscal Year 2020 assessment was calculated in accordance with RSA Chapter 362 - Definition of Terms, Utilities Exempted, and RSA Chapter 363-A - Expenses of Public Utilities Commission against Certain Utilities, as amended by Senate Bill 324, effective July 1, 2014.

The assessment was calculated by first reducing the Public Utilities Commission (Commission) estimated expenses for FY 2020 (July 1, 2019 through June 30, 2020) by the amount of direct and minimum assessments to be collected pursuant to RSA 363-A:2. The following direct and minimum assessments were used:

Direct Assessments

Competitive Suppliers	\$10,000.00
Aggregators	\$2,000.00
Telecommunications Carriers	\$1,000.00

Minimum Assessments

Water & Sewer	\$100.00	(for revenue of less than \$ \$25,185)
ELEC & VoIP	\$1,000.00	(for revenue of less than \$ \$279,331 after 33% adjustment)

Next, gross New Hampshire revenue for each assessed entity that did not fall under the minimum or direct assessment categories were totaled. Electric and gas supplier revenue was then totaled, as well, and imputed to electric and gas distribution companies, respectively. Finally, revenue of certain companies was adjusted to 33 percent of their total in accordance with RSA 363-A:2, as amended. All companies whose gross revenue was used for the assessment calculation were assessed \$ 0.0035187967 per dollar for the Public Utilities Commission and if applicable, \$ 0.0003905875 for the Office of the Consumer Advocate as shown below:

**ASSESSMENT CALCULATION  
FY 2020 (July 1, 2019 – June 30, 2020)**

PUC FY 20 Budget	\$8,550,513
Less Revenue Generated from Direct and Minimum Assessments	
Total NH Gross Revenue less NH Gross Revenue from Entities Assessed Direct and Minimum Assessment	\$2,432,511,407
PUC Assessment Factor	\$0. 0035187967
OCA FY 20 Budget	\$875,653
Total NH Gross Revenue less NH Gross Revenue from Entities Exempt from Supporting OCA	\$2,241,886,893
OCA Assessment Factor	\$0.0003905875

After the close of the prior fiscal year (Fiscal Year 2019, ending June 30, 2019), the Commission ascertained its actual expenses for that year and then adjusted the first quarterly invoice amount for the FY 2020 assessment to take into account any over collection that occurred in the FY 2019 assessments. The FY 2019 over collection was credited to companies based on the gross utility revenue for calendar year 2017, which was used in the determination of the FY 2019 assessment.

The commission invoices each assessed entity on a quarterly basis. In FY 2020, invoice issue dates are August 10, 2019, October 10, 2019, January 10, 2020, and April 10, 2020. Invoices are mailed within 10 days by registered mail. An assessed entity can choose to pay its assessment in whole or in quarterly installments as shown on the assessment invoice. However, the obligation for the assessment is incurred on July 1, 2019.

The following acronyms are used in the listing of utility assessments as follows. Clicking on the links will automatically navigate to the utility of choice.

<a href="#">Electric</a>	<a href="#">Electric Utilities</a>	<a href="#">Pg. 3</a>
<a href="#">Gas</a>	<a href="#">Gas Utilities</a>	<a href="#">Pg. 5</a>
<a href="#">Water</a>	<a href="#">Water Utilities</a>	<a href="#">Pg. 6</a>
<a href="#">Sewer</a>	<a href="#">Sewer Utilities</a>	<a href="#">Pg. 8</a>
<a href="#">Pipeline</a>	<a href="#">Portland Pipeline</a>	<a href="#">Pg. 9</a>
<a href="#">ELEC</a>	<a href="#">Telephone Utilities</a>	<a href="#">Pg. 10</a>
<a href="#">VoIP</a>	<a href="#">Cable Voice over Internet Protocol Providers</a>	<a href="#">Pg. 24</a>
<a href="#">TELE-C</a>	<a href="#">Registered Telecommunications Carriers</a>	<a href="#">Pg. 29</a>
<a href="#">CEPS</a>	<a href="#">Competitive Electric Power Suppliers</a>	<a href="#">Pg. 31</a>
<a href="#">AGG-E</a>	<a href="#">Electric Aggregators</a>	<a href="#">Pg. 34</a>
<a href="#">CNGS</a>	<a href="#">Competitive Natural Gas Suppliers</a>	<a href="#">Pg. 42</a>
<a href="#">AGG-G</a>	<a href="#">Natural Gas Aggregators</a>	<a href="#">Pg. 43</a>
<a href="#">GPSP</a>	<a href="#">Gas Pipeline Safety Program</a>	<a href="#">Pg. 51</a>

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Liberty Utilities (Granite State Electric Company) Corp.</b> 15 Buttrick Rd Londonderry, NH 03053	Electric	74,952	99,498	99,498	99,498	373,446
<b>Liberty Utilities (Granite State Electric Company) Corp.</b> 15 Buttrick Rd Londonderry, NH 03053	IESR	24,296	33,468	33,468	33,468	124,700
<b>New England Electric Transmission Corporation</b> 9 Lowell Road Salem, NH 03079	Electric	651	898	898	898	3,345
<b>New England Hydro Transmission Corporation</b> 9 Lowell Road Salem, NH 03079	Electric	9,537	12,642	12,642	12,642	47,463
<b>New England Power Company</b> One Metro Tech Center Brooklyn, NY 11201	Electric	30,338	38,151	38,151	38,151	144,791
<b>New Hampshire Electric Cooperative, Inc.</b> 579 Tenney Mountain Hwy Plymouth, NH 03264	Electric	35,070	46,890	46,890	46,890	175,740
<b>New Hampshire Electric Cooperative, Inc.</b> 579 Tenney Mountain Hwy Plymouth, NH 03264	IESR	2,151	3,427	3,427	3,426	12,431
<b>New Hampshire Transmission, LLC</b> 700 Universe Blvd PO Box 14000 Juno Beach, FL 33408	Electric	7,285	10,414	10,414	10,414	38,527
<b>Public Service Company of New Hampshire</b> PO Box 330 Manchester, NH 03105	Electric	767,935	1,023,291	1,023,291	1,023,291	3,837,808
<b>Public Service Company of New Hampshire</b> PO Box 330 Manchester, NH 03105	IESR	280,154	370,698	370,698	370,698	1,392,248

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<b>Unitil Energy Systems, Inc.</b> 6 Liberty Lane W Hampton, NH 03842	Electric	117,298	154,077	154,077	154,077	579,529
<b>Unitil Energy Systems, Inc.</b> 6 Liberty Lane W Hampton, NH 03842	IESR	29,941	41,451	41,451	41,451	154,294
<b>Electric Total:</b>						<b>6,884,322</b>

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<b>Granite State Gas Transmission, Inc.</b> 6 Liberty Lane W Hampton, NH 03842-1720	Gas	4,861	6,565	6,565	6,565	24,556
<b>Liberty Utilities (EnergyNorth Natural Gas) Corp.</b> 15 Buttrick Rd Londonderry, NH 03053	Gas	117,997	153,928	153,928	153,928	579,781
<b>Liberty Utilities (EnergyNorth Natural Gas) Corp.</b> 15 Buttrick Rd Londonderry, NH 03053	IESR	29,667	39,876	39,876	39,876	149,295
<b>Northern Utilities, Inc.</b> 6 Liberty Lane W Hampton, NH 03842-1720	Gas	59,122	76,861	76,861	76,861	289,705
<b>Northern Utilities, Inc.</b> 6 Liberty Lane W Hampton, NH 03842-1720	IESR	18,096	26,196	26,196	26,196	96,684
<b>Gas Total:</b>						<b>1,140,021</b>

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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Abenaki Water Company Inc</b> 32 Artisan Court #2 Gilford, NJ 03249	Water	454	620	620	620	2,314
<b>Aquarion Water Company of New Hampshire</b> 600 Lindley St Bridgeport, CT 06606	Water	5,390	7,328	7,328	7,328	27,374
<b>Forest Edge Water Company, Inc.</b> PO Box 479 North Conway, NH 03860	Water	19	28	28	28	103
<b>Fryeburg Water Company</b> c/o Maine Water 93 Industrial Park Rd Saco, ME 04072	Water	23	27	27	27	104
<b>Hampstead Area Water Company, Inc.</b> 54 Sawyer Ave Atkinson, NH 03811	Water	1,539	1,997	1,997	1,997	7,530
<b>Lakes Region Water Company, Inc.</b> PO Box 389 Moultonboro, NH 03254	Water	1,187	1,566	1,566	1,566	5,885
<b>Millbrook Village Water System</b> 4055 Ridge Ave Apt 5605 Philadelphia, PA 19129	Water	22	27	27	27	103
<b>Pennichuck East Utility, Inc.</b> 25 Manchester St Merrimack, NH 03054	Water	6,678	8,527	8,527	8,527	32,259
<b>Pennichuck Water Works, Inc.</b> 25 Manchester St Merrimack, NH 03054	Water	23,931	31,469	31,469	31,469	118,338
<b>Pittsfield Aqueduct Company, Inc.</b> 25 Manchester St Merrimack, NH 03054	Water	569	774	774	774	2,891
<b>Tioga River Water Company</b> 1440 Lake Shore Rd Gilford, NH 03246	Water	33	43	43	43	162



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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
West Swanzey Water Company, Inc. PO Box 10 West Swanzey, NH 03469	Water	80	100	100	100	380
<b>WATER Total:</b>						<b>197,443</b>

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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Atkinson Area Waste Water Recycling, Inc</b> 54 Sawyer Ave Atkinson, NH 03811	Sewer	22	30	30	30	112
<b>Bedford Waste Services Corp.</b> PO Box 2400 Biddeford, ME 04005	Sewer	36	50	50	50	186
<b>Bodwell Waste Services Corp.</b> PO Box 2400 Biddeford, ME 04005	Sewer	106	145	145	145	541
<b>Lorden Commons Sewer Co., LLC</b> 17 Sky Oaks Dr Biddeford, ME 04005	Sewer	21	31	31	31	114
<b>Sewer Total:</b>						<b>953</b>

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<b>Portland Pipe Line Corporation</b> 30 Hill St South Portland, ME 04106	Pipeline	-	18	26	26	70
<b>Pipeline Total:</b>						<b>70</b>

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<b>365 Wireless, LLC</b> 1725 Windward Concourse Ste 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
<b>800 Response Information Services, LLC</b> 1795 Williston Rd., Ste. 200 South Burlington, VT 05403	ELEC	250	250	250	250	1,000
<b>Access One, Inc.</b> 820 West Jackson Boulevard Ste. 650 Chicago, IL 60607	ELEC	250	250	250	250	1,000
<b>API Communications</b> 7900 Tysons One Place Ste 1450 McLean, VA 22102	ELEC	245	250	250	250	995
<b>AccessLine Communications Corporation</b> 825 East Middlefield Road Mountain View, CA 94043	ELEC	239	250	250	250	989
<b>ACN Communication Services, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	248	250	250	250	998
<b>Airespring, Inc.</b> 7800 Woodley Ave Van Nuys, CA 91406	ELEC	247	250	250	250	997
<b>Alliance Global Networks, LLC</b> 107 West Michigan Avenue 4th fl Kalamzoo, MI 49007	ELEC	250	250	250	250	1,000
<b>AmeriVision Communications, Inc.</b> P.O. Box 720128 Oklahoma City, OK 73172-0128	ELEC	249	250	250	250	999

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<b>AT&amp;T Corp.</b> One AT&T Way Rm 3B111H Bedminster, NJ 07921	ELEC	7,305	10,873	10,873	10,873	39,924
<b>BCM One, Inc.</b> 3075 Breckinridge Blvd. Ste 425 Duluth, GA 30096-4981	ELEC	248	250	250	250	998
<b>BCN Telecom, Inc.</b> 107 West Michigan Avenue 4th fl Kalamzoo, MI 49007	ELEC	226	250	250	250	976
<b>Birch Communications of the Northeast, Inc.</b> 320 Interstate North Pkwy SE Atlanta, GA 30189	ELEC	232	250	250	250	982
<b>Bretton Woods Telephone Company, Inc.</b> 171 Mt. Washington Hotel Road Bretton Woods, NH 03575	ELEC	191	280	280	280	1,031
<b>Broadband Dynamics, LLC</b> 8757 East Via De Commercio First Floor Scottsdale, AZ 85258	ELEC	250	250	250	250	1,000
<b>Broadview Networks, Inc.</b> 1018 West 9th Ave King of Prussia, PA 19406	ELEC	200	250	250	250	950
<b>Broadwing Communications, LLC</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	250	250	250	250	1,000
<b>BullsEye Telecom, Inc.</b> 25925 Telegraph Rd. Ste 210 Southfield, MI 48033	ELEC	215	250	250	250	965
<b>Business Network Long Distance, Inc.</b> 3075 Breckinridge Blvd. Ste. 425 Duluth, GA 30096-7564	ELEC	250	250	250	250	1,000

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<b>Business Telecom, LLC</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
<b>CallCatchers, Inc</b> 5600 Avenida Encinas, # 170 Carlsbad, CA 92008	ELEC	250	250	250	250	1,000
<b>Cause Based Commerce, Inc.</b> 8111 Cheviot Rd., Ste. 201 Cincinnati, OH 45247	ELEC	248	250	250	250	998
<b>CBTS Tecnology Solutions LLC</b> 221 E. Fourth St., Rm 103 - 1070 Cincinnati, OH 45202	ELEC	250	250	250	250	1,000
<b>Century Link Communications, LLC</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	797	1,196	1,196	1,196	4,385
<b>Choice One of New Hampshire, Inc.</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	611	912	912	912	3,347
<b>Claro Enterprise Solutions, LLC</b> 3350 SW 148 Avenue Ste 400 Miramar, FL 33027	ELEC	250	250	250	250	1,000
<b>Communications Network Billing, Inc.</b> 3075 Breckinridge Blvd. Ste 425 Duluth, GA 30096-4981	ELEC	250	250	250	250	1,000
<b>Communications Venture Corporation</b> 1616 Director Row Fort Wayne, IN 46808	ELEC	221	250	250	250	971
<b>ComTech21, LLC</b> One Barnes Park South Wallingford, CT 06492	ELEC	248	250	250	250	998
<b>Consolidated Communications of Maine Co., Inc</b> 770 Elm St, Floor 1 Manchester, NH 03101	ELEC	250	250	250	250	1,000

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<b>Consolidated Communications Enterprise Services, Inc</b> 770 Elm St, Floor 1 Manchester, NH 03101	ELEC	250	250	250	250	1,000
<b>Consumer Telecom, Inc.</b> 170 S Green Valley Parkway #300 Henderson, NV 89012	ELEC	250	250	250	250	1,000
<b>Conversent Communications of NH, LLC</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	182	250	250	250	932
<b>CRC Communications LLC</b> 56 Campus Drive New Gloucester, ME 04260	ELEC	231	250	250	250	981
<b>Crexendo Business Solutions, Inc.</b> 1725 Windward Concourse Ste 150 Alpharetta, GA 30005	ELEC	250	250	250	250	1,000
<b>CTC Communications Corp.</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	744	1,005	1,005	1,005	3,759
<b>Custom Teleconnect, Inc.</b> 6242 West Desert Inn Road Las Vegas, NV 89146	ELEC	250	250	250	250	1,000
<b>DCT Telecom Group, Inc.</b> 107 West Michigan Avenue 4th fl Kalamzoo, MI 49007	ELEC	250	250	250	250	1,000
<b>DeltaCom, Inc.</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
<b>dishNET Wireline, LLC</b> 9601 S. Meridian Blvd. Englewood, CO 80112-5905	ELEC	250	250	250	250	1,000

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<b>Dixville Telephone Co., a Division of Tillotson Corp</b> 1539 Fall River Ave. Ste 3A Seekonk, MA 02771	ELEC	239	250	250	250	989
<b>DSCI, LLC</b> 515 S Flower St, 45th Floor Los Angeles, CA 90071	ELEC	102	250	250	250	852
<b>DSI-ITI, LLC</b> 12021 Sunset Hills Rd., Ste. 100 Reston, VA 20190	ELEC	228	250	250	250	978
<b>Dunbarton Telephone Company</b> 2 Stark Highway South Dunbarton, NH 03046	ELEC	281	389	389	389	1,448
<b>Earthlink Business, LLC</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	244	250	250	250	994
<b>Easton Telecom Services LLC</b> 3046 Brecksville Rd - Summit II Unit A Richfield, OH 44286	ELEC	250	250	250	250	1,000
<b>Enhanced Communications Group, LLC</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
<b>Enhanced Communications of Northern NE, Inc.</b> 770 Elm St. Manchester, NH 03101	ELEC	9,356	13,557	13,557	13,557	50,027
<b>First Choice Technology, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
<b>First Communications of Ohio, LLC</b> 3340 West Market St. Akron, OH 44333	ELEC	250	250	250	250	1,000
<b>France Telecom Corporate Solutions LLC</b> 13775 McLearen Road Oak Hill, VA 20171-3212	ELEC	250	250	250	250	1,000



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<b>Frontier Communications of America, Inc</b> 100 CTE Drive Dallas, PA 18612	ELEC	250	250	250	250	1,000
<b>Global Crossing Local Services, Inc.</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	250	250	250	250	1,000
<b>Global Crossing Telecommunications, Inc.</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	457	651	651	651	2,410
<b>Global Tel*Link Corporation</b> 12021 Sunset Hills Road Ste 100 Reston, VA 20190	ELEC	250	250	250	250	1,000
<b>Granite State Long Distance, Inc.</b> PO Box 87 Weare, NH 03281	ELEC	211	250	250	250	961
<b>Granite State Telephone, Inc.</b> PO Box 87 Weare, NH 03281	ELEC	1,091	1,566	1,566	1,566	5,789
<b>Granite Telecommunications, LLC</b> 100 Newport Avenue Extension Quincy, MA 02171	ELEC	1,165	1,612	1,612	1,612	6,001
<b>Grasshopper Group LLC</b> 320 Summer Street Boston, MA 02210	ELEC	246	250	250	250	996
<b>Great America Networks, Inc.</b> 12155 Mora Dr Ste 1 & 2 Santa Fe, CA 90670	ELEC	250	250	250	250	1,000
<b>Hollis Telephone Company, Inc.</b> 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	239	345	345	345	1,274
<b>IDT America, Corp.</b> 520 Broad St. Newark, NJ 07102	ELEC	135	250	250	250	885

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<b>inContact, Inc.</b> 75 West Town Ridge Parkway Tower 1 Sandy, UT 84070	ELEC	249	250	250	250	999
<b>Inmate Calling Solutions, LLC</b> 2200 Danbury St. San Antonio, TX 78217	ELEC	176	250	250	250	926
<b>Integrated Services, Inc.</b> 3075 Breckinridge Blvd. Ste 425 Duluth, GA 30096-4981	ELEC	250	250	250	250	1,000
<b>Intellicall Operator Services, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
<b>International Telecom Ltd</b> 200 W Mercer Street Ste 202 Seattle, WA 98119	ELEC	250	250	250	250	1,000
<b>IPC Network Services, Inc.</b> 3 Second Street 15th Floor Jersey City, NJ 07311	ELEC	250	250	250	250	1,000
<b>KDDI America, Inc.</b> 107 West Michigan Avenue 4th fl Kalamzoo, MI 49007	ELEC	250	250	250	250	1,000
<b>Kearsarge Telephone Company</b> 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	770	1,132	1,132	1,132	4,166
<b>Legacy Long Distance International, Inc</b> 10833 Valley View St Ste 150 Cypress, CA 90630	ELEC	250	250	250	250	1,000
<b>Level 3 Communications, LLC</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	989	1,271	1,271	1,271	4,802

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<b>Level 3 Telecom Data Services, LLC</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	222	250	250	250	972
<b>Lightship Telecom, LLC</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	244	250	250	250	994
<b>Lingo Communications of the Northeast, LLC</b> 5607 Glenridge Drive NE Ste 300 Atlanta, GA 30342	ELEC	250	250	250	250	1,000
<b>Local Access, LLC</b> 3075 Breckinridge Blvd Ste 425 Duluth, GA 30096	ELEC	250	250	250	250	1,000
<b>Magna5 LLC</b> PO Box 720128 Oklahoma City, OK 73172-0128	ELEC	250	250	250	250	1,000
<b>Matrix Telecom. Inc.</b> 433 E. Las Colinas Blvd Ste 500 Irving, TX 75039	ELEC	238	250	250	250	988
<b>MCI Communications Services, Inc.</b> 5055 North Point Pkwy Alpharetta, GA 30022	ELEC	1,063	1,618	1,618	1,618	5,917
<b>MCImetro Access Transmission Services, LLC</b> 5055 North Point Pkwy Alpharetta, GA 30022	ELEC	204	250	250	250	954
<b>Merrimack Telephone Company</b> 24 Depot Square, Unit 2 Northfield, VT 05663	ELEC	1,444	2,111	2,111	2,111	7,777
<b>Metropolitan Telecommunications of New Hampshire, Inc.</b> 55 Water St. 32nd Floor New York, NY 10041	ELEC	196	250	250	250	946

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<b>Mitel Cloud Services, Inc.</b> 1146 N. Alma School Rd. Mesa, AZ 85201-3000	ELEC	249	250	250	250	999
<b>Multiline Long Distance, Inc.</b> 3075 Breckinridge Blvd. Ste 425 Duluth, GA 30096-4981	ELEC	250	250	250	250	1,000
<b>Nationwide Long Distance Service, Inc.</b> 3075 Breckinridge Blvd. Ste 425 Duluth, GA 30096-4981	ELEC	250	250	250	250	1,000
<b>NetWolves Network Services, LLC</b> 4710 Eisenhower Blvd Ste E8 Tampa, FL 33634	ELEC	250	250	250	250	1,000
<b>Network Communications International Corp</b> 607 East Whaley Street Longview, TX 75601	ELEC	250	250	250	250	1,000
<b>Network Service Billing, Inc.</b> 3075 Breckinridge Blvd. Ste 425 Duluth, GA 30096-4981	ELEC	250	250	250	250	1,000
<b>New Horizons Communications Corporation</b> 200 Baker Avenue Ste 300 Concord, MA 01742	ELEC	248	250	250	250	998
<b>NobelTel, LLC</b> 1545 Faraday Ave Ste 101 Carlsbad, CA 92008	ELEC	250	250	250	250	1,000
<b>Northern New England Telephone Operations, LLC</b> 770 Elm St. Manchester, NH 03101	ELEC	36,633	53,424	53,424	53,424	196,905
<b>Northland Telephone Company of Maine</b> 770 Elm St. Manchester, NH 03101	ELEC	239	250	250	250	989

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<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>NOS Communications, Inc.</b> 250 Pilot Rd., Ste. 300 Las Vegas, NV 89119	ELEC	250	250	250	250	1,000
<b>NOSVA Limited Partnership</b> 250 Pilot Rd., Ste. 300 Las Vegas, NV 89119	ELEC	250	250	250	250	1,000
<b>Onepath Systems LLC</b> 170 Chastain Meadows Court Kennesaw, GA 30144	ELEC	236	250	250	250	986
<b>Operator Service Company, LLC</b> PO Box 720128 Oklahoma City, OK 73172-0128	ELEC	250	250	250	250	1,000
<b>OPEX Communications, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
<b>PAETEC Communications, Inc.</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	1,146	1,932	1,932	1,932	6,942
<b>Pay Tel Communications, Inc.</b> PO Box 8179 Greensboro, NC 27419-8719	ELEC	250	250	250	250	1,000
<b>Peerless Networks of New Hampshire, LLC</b> 222 South Riverside Plaza Ste 1900 Chicago, IL 60606	ELEC	250	250	250	250	1,000
<b>PNG Telecommunications, Inc.</b> 8805 Governor's Hill Dr. Ste. 250 Cincinnati, OH 45249	ELEC	247	250	250	250	997
<b>Public Communications Services, Inc</b> 12021 Sunset Hills Rd Ste 100 Reston, VA 20190	ELEC	250	250	250	250	1,000
<b>QuantumShift Communications, Inc.</b> 12657 Alcosta Boulevard Ste. 418 San Ramon, CA 94583	ELEC	250	250	250	250	1,000

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<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Reduced Rate Long Distance, LLC</b> 1800 Pembroke Dr. Ste 300 Orlando, FL 32810	ELEC	250	250	250	250	1,000
<b>SBC Long Distance, LLC</b> 754 Peachtree St-10A86 Atlanta, GA 30308	ELEC	249	250	250	250	999
<b>SecureSysCom, Inc</b> 10 Benning St., Ste. 158 West Lebanon, NH 03784	ELEC	250	250	250	250	1,000
<b>Securus Technologies, Inc.</b> 4000 International Parkway Carrollton, TX 75007	ELEC	203	250	250	250	953
<b>SNET America, Inc.</b> 100 CTE Drive Dallas, PA 18612	ELEC	250	250	250	250	1,000
<b>Spectrotel of New England, LLC</b> 3535 State Highway 66, Suite 7 Neptune, NJ 07753	ELEC	240	250	250	250	990
<b>Sprint Communications Company, L.P.</b> 6391 Sprint Parkway, Mailstop: KSOPHT010-Z2400 Overland Park, KS 66251-2400	ELEC	275	513	513	513	1,814
<b>Talk America, LLC</b> 4001 N. Rodney Parham Rd. Mailstop B01 F2-12A Little Rock, AR 72212	ELEC	250	250	250	250	1,000
<b>TDS Long Distance Corporation</b> 525 Junction Rd Madison, WI 53717	ELEC	826	1,180	1,180	1,180	4,366
<b>TDS Metrocom, LLC</b> 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	250	250	250	250	1,000
<b>Telco Experts, LLC</b> 169 Ramapo Valley Rd., Floor 3 Ste 303 Oakland, NJ 07436	ELEC	250	250	250	250	1,000

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<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Telecom Management, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	249	250	250	250	999
<b>Teleport Communications America, LLC</b> One AT&T Way Rm 3B111H Bedminster, NJ 07921	ELEC	208	250	250	250	958
<b>Telrite Corporation</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	249	250	250	250	999
<b>Time Clock Solutions, LLC</b> 6920 Spring Valley Dr Ste 101 Holland, OH 43528	ELEC	250	250	250	250	1,000
<b>Topsham Communications, LLC</b> 26 S Main St. Hammond, NY 13646	ELEC	244	250	250	250	994
<b>Total Holdings, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
<b>TouchTone Communications, Inc.</b> 16 South Jefferson Rd. Whippany, NJ 07981	ELEC	241	250	250	250	991
<b>Transbeam, Inc.</b> 7900 One Tysons Place Ste 1450 McLean, VA 22102	ELEC	250	250	250	250	1,000
<b>TVC Albany</b> 41 State St., Box 37 Albany, NY 12207	ELEC	11,680	11,682	11,682	11,682	46,726
<b>UI Long Distance</b> 770 Elm St. Manchester, NH 03101	ELEC	247	250	250	250	997
<b>Union Telephone Company</b> 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	559	826	826	826	3,037

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<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>US South Communications, Inc.</b> 250 Williams St. Ste M100 Atlanta, GA 30303	ELEC	250	250	250	250	1,000
<b>US Telecom Long Distance</b> 3960 Howard Hughes Parkway Las Vegas, NV 89109	ELEC	250	250	250	250	1,000
<b>Value-Added Communications, Inc.</b> 12021 Sunset Hills Rd. Ste 100 Reston, VA 20190	ELEC	250	250	250	250	1,000
<b>Velocity The Greatest Phone Company Ever, Inc.</b> 7130 Spring Meadows Dr. West Holland, OH 43528-9296	ELEC	249	250	250	250	999
<b>Verizon Long Distance LLC</b> 1 Verizon Way, VC53N054C Basking Ridge, NJ 07920	ELEC	245	250	250	250	995
<b>Verizon Select Services, Inc.</b> 1 Verizon Way, VC53N054C Basking Ridge, NJ 07920	ELEC	236	250	250	250	986
<b>Voicecom Telecommunications, LLC</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	249	250	250	250	999
<b>Wholesale Carrier Services, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	ELEC	250	250	250	250	1,000
<b>Wide Voice, LLC</b> 410 South Rampart Ste 390 Las Vegas, NV 89145	ELEC	250	250	250	250	1,000
<b>Wiltel Communications, LLC</b> 100 CenturyLink Dr. Monroe , LA 72103-2041	ELEC	234	250	250	250	984
<b>Wilton Telephone Company, Inc.</b> 24 Depot Square Unit 2 Northfield, VT 05663	ELEC	263	396	396	396	1,451



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<b>WiMacTel, Inc.</b> 2225 E. Bayshore Road Ste 200 Palo Alto, CA 94303-3220	ELEC	250	250	250	250	1,000
<b>Working Assets Funding Service, Inc.</b> 101 Market St., Suite 700 San Francisco, CA 94105	ELEC	244	250	250	250	994
<b>World Surfer, Inc.</b> 171 Mount Washington Hotel Rd. Bretton Woods, NH 03575	ELEC	247	250	250	250	997
<b>X2Comm, Inc.</b> 270 South Main St. Flemington, NJ 08822	ELEC	249	250	250	250	999
<b>XO Communications Services, Inc.</b> 22001 Loudoun County Parkway Ashburn, VA 20147	ELEC	183	250	250	250	933
<b>ELEC Total:</b>						<b>521,196</b>

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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>ACN Communications Services, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	244	250	250	250	994
<b>ANPI Business, LLC</b> 3905 Annapolis Lane North, Ste 195 Plymouth, MN 55447	VoIP	249	250	250	250	999
<b>API Communications</b> 7900 Tysons One Place Ste 1450 McLean, VA 22102	VoIP	250	250	250	250	1,000
<b>APXnet, Inc.</b> 1595 Peachtree Pkwy Ste 204-337 Cumming, GA 30041	VoIP	247	250	250	250	997
<b>Atlantic Broadband (NE-ME), LLC</b> 2 Batterymarch Park Ste 205 Quincy, MA 02169	VoIP	28,610	29,428	29,428	29,428	116,894
<b>Bandwidth Inc</b> 900 Main Campus Drive Ste 100 Raleigh, NC 27606	VoIP	250	250	250	250	1,000
<b>Blue Ocean</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>Broadband Dynamics, LLC</b> 8757 East Via De Commercio First Floor Scottsdale, AZ 85258	VoIP	250	250	250	250	1,000
<b>Broadsmart Global, Inc</b> PO Box 6785 West Palm Beach, FL 33405-6785	VoIP	250	250	250	250	1,000
<b>BullsEye Telecom, Inc.</b> 25925 Telegraph Rd. Ste 210 Southfield, MI 48033	VoIP	250	250	250	250	1,000
<b>CallCatchers, Inc</b> 5600 Avenida Encinas, # 170 Carlsbad, CA 92008	VoIP	250	250	250	250	1,000

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Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Charter Advanced Services (NH), LLC</b> 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	187	250	250	250	937
<b>Charter Fiberlink NH-CCO, LLC</b> 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	238	250	250	250	988
<b>Clear Rate Communications, Inc</b> 2600 W Big Beaver Road Ste 450 Troy, MI 48084	VoIP	249	250	250	250	999
<b>Comcast Phone of New Hampshire, LLC</b> 200 Cresson Blvd Phoenixville, PA 19460	VoIP	19,364	27,007	27,007	27,007	100,385
<b>Crown Castle Fiber, LLC</b> 196 Van Buren Street Ste 250 Herndon, VA 20170	VoIP	250	250	250	250	1,000
<b>Dynalink Communications, Inc</b> 927 McDonald Avenue Brooklyn, NY 11218	VoIP	250	250	250	250	1,000
<b>Electric Lightwave LLC</b> 18110 SE 34th Street Bldg 1 Ste 100 Vancouver, WA 98683	VoIP	250	250	250	250	1,000
<b>Enhanced Comm of Northern New England Inc.</b> 121 S 17th Street Mattoon, IL 61938	VoIP	316	315	315	315	1,261
<b>ESCO Technologies, LLC</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	247	250	250	250	997
<b>Flowroute Inc.</b> 1218 Third Ave Ste 600 Seattle, WA 98101	VoIP	250	250	250	250	1,000

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<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Fonality, Inc.</b> 6900 Dallas Pkwy Ste 250 Plano, TX 75024	VoIP	250	250	250	250	1,000
<b>FracTel, LLC</b> 122 4th Avenue Ste 201 Indialantic, FL 32903	VoIP	250	250	250	250	1,000
<b>Fuze, Inc</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	198	250	250	250	948
<b>GC Pivotal, LLC</b> 1595 Peachtree Pkwy Ste 204-337 Cumming, GA 30041	VoIP	245	250	250	250	995
<b>Genesys Telecom US, Inc.</b> 2001 Junipero Serra Blvd. Daly City, CA 94014	VoIP	250	250	250	250	1,000
<b>GoDaddy.com, LLC</b> 14455 North Hayden Road Ste 219 Scottsdale, AZ 85260	VoIP	250	250	250	250	1,000
<b>Go Solo Technologies of Florida One, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>Google North America Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	181	250	250	250	931
<b>iCommerce Service, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>Interface Security Systems, LLC</b> 3773 Corporate Center Drive Earth City, MO 63045	VoIP	224	250	250	250	974
<b>Intermedia Voice Services Inc</b> 825 East Middlefield Road Mountain View, CA 94043	VoIP	249	250	250	250	999

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<b>Jive Communications, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	235	250	250	250	985
<b>Magicjack SMB, Inc</b> PO Box 6785 West Palm Beach, FL 33405-6785	VoIP	250	250	250	250	1,000
<b>MassComm, Inc</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>Matrix Telecom, Inc.</b> 433 E. Las Colinas Blvd Ste 500 Irving, TX 75039	VoIP	250	250	250	250	1,000
<b>McLeodUSA Telecommunications Services, LLC</b> 4001 N Rodney Parham Rd Mailstop B01 F2-12A Little Rock, AR 72212	VoIP	250	250	250	250	1,000
<b>Megapath Cloud Company, LLC</b> 420 Lexington Ave Ste 1718 New York, NY 10170	VoIP	250	250	250	250	1,000
<b>Neutral Tandem-New Hampshire, LLC</b> 550 West Adams Street Ste 900 Chicago, IL 60661	VoIP	177	250	250	250	927
<b>Nextiva, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	224	250	250	250	974
<b>Nexvortex</b> 510 Sprint St Ste 250 Herndon, VA 20170	VoIP	250	250	250	250	1,000
<b>Onepath Systems LLC</b> 170 Chastain Meadows Court NW Kennesaw, GA 30144	VoIP	248	250	250	250	998
<b>OneStream Networks, LLC</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000

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<b>Onvoy, LLC</b> 550 West Adams Street Ste 900 Chicago, IL 60661	VoIP	250	250	250	250	1,000
<b>Pan Terra Networks, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>Phone.com, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>SCI Networks</b> 7 Raymond Avenue Unit D-7 Salem, NH 03079	VoIP	238	250	250	250	988
<b>SimpleVoIP, LLC</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	250	250	250	250	1,000
<b>Time Warner Cable Business LLC</b> 400 Atlantic Street Stamford, CT 06901	VoIP	151	250	250	250	901
<b>Time Warner Cable Information Services (New Hampshire), LLC</b> 12405 Powerscourt Dr. St. Louis, MO 63131	VoIP	1,796	2,536	2,536	2,536	9,404
<b>VoIPStreet, Inc.</b> 242 Rangeline Rd Longwood, FL 32750	VoIP	245	250	250	250	995
<b>Vonage</b> 23 Main St Holmdel, NJ 07733	VoIP	250	250	250	250	1,000
<b>Zayo Group</b> 1401 Wynkoop St Denver, CO 80202	VoIP	160	250	250	250	910
<b>VoIP Total:</b>						<b>276,380</b>

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<b>Airus, Inc.</b> 222 South Riverside Ste 1900 Chicago, IL 60606	TELE-C	250	250	250	250	1,000
<b>Broadband Dynamics, LLC</b> 8757 East Via De Commercio First Floor Scottsdale, AZ 85258	TELE-C	250	250	250	250	1,000
<b>Charter Fiberlink NH-CCO, LLC</b> 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
<b>ComApp Tech LLC</b> 99 Washington St Melrose, MA 02176	TELE-C	250	250	250	250	1,000
<b>Comcast Phone of New Hampshire, LLC</b> 200 Cresson Blvd Phoenixville, PA 19460	TELE-C	250	250	250	250	1,000
<b>Crown Castle Fiber LLC</b> 2000 Corporate Drive Canonsburg, PA 15317	TELE-C	250	250	250	250	1,000
<b>ExteNet Systems, Inc..</b> 3030 Warrenville Road Ste 340 Lisle, IL 60532	TELE-C	250	250	250	250	1,000
<b>Flowroute Inc.</b> 1218 Third Ave Ste 600 Seattle, WA 98101	TELE-C	250	250	250	250	1,000
<b>Genesys Telecom US, Inc.</b> 2001 Junipero Serra Blvd. Daly City, CA 94014	TELE-C	250	250	250	250	1,000
<b>GoDaddy.com, LLC</b> 14455 North Hayden Road Ste 219 Scottsdale, AZ 85260	TELE-C	250	250	250	250	1,000
<b>Mobilitie, LLC</b> 660 Newport Center Drive Ste 200 Newport Beach, CA 92660	TELE-C	250	250	250	250	1,000

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<b>Mobilitie Management, LLC</b> 660 Newport Center Drive Ste 200 Newport Beach, CA 92660	TELE-C	250	250	250	250	1,000
<b>Neutral Tandem-New Hampshire, LLC</b> 550 West Adams Street Ste 900 Chicago, IL 60661	TELE-C	250	250	250	250	1,000
<b>Onvoy, LLC</b> 550 West Adams Street Ste 900 Chicago, IL 60661	TELE-C	250	250	250	250	1,000
<b>SQF LLC</b> 16 Middle Street 4th Flr Portland, ME 04101	TELE-C	250	250	250	250	1,000
<b>Teliix</b> 151 Southhall Lane Ste 450 Maitland, FL 32751	TELE-C	250	250	250	250	1,000
<b>Time Warner Cable Business LLC</b> 400 Atlantic Street Stamford, CT 06901	TELE-C	250	250	250	250	1,000
<b>Time Warner Cable Information Services (New Hampshire), LLC</b> 12405 Powerscourt Dr. St. Louis, MO 63131	TELE-C	250	250	250	250	1,000
<b>West Telecom Services, LLC</b> 3200 W. Pleasant Run Rd. Ste 300 Lancaster, TX 75146	TELE-C	250	250	250	250	1,000
<b>TELE-C Total:</b>						<b>19,000</b>



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<b>Agera Energy LLC</b> 555 Pleasantville Rd S-107 Briarcliff Manor, NY 10510	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Ambit Energy</b> 1801 North Lamar St Ste 200 Dallas, TX 75202	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Calpine Energy Solutions, LLC</b> 401 West A St Ste 500 San Diego, CA 92101	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Champion Energy Services</b> 1500 Rankin Rd Ste 200 Houston, TX 77073	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Clearview Electric</b> 1201m Street Ste 3200 Dallas, TX 75270	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Constellation NewEnergy Inc.</b> 20 N. Wacker Dr Ste 2100 Chicago, IL 60606	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Devonshire Energy, LLC</b> 200 Seaport Blvd ZIL Boston, MA 02110	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Direct Energy Business, LLC</b> 12 Greenway Plaza Ste 250 Houston, TX 77046	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Direct Energy Services, LLC</b> 12 Greenway Plaza Ste 250 Houston, TX 77046	CEPS	2,500	2,500	2,500	2,500	10,000
<b>EDF Energy Services, LLC</b> 4700 West Sam Houston Parkway North Ste 250 Houston, TX 77041	CEPS	2,500	2,500	2,500	2,500	10,000

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<b>Electricity NH, LLC</b> 12410 Wickchester Lane Ste 100 Houston, TX 77079	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Engie Resources, LLC</b> 1990 Post Oak Blvd Ste 1900 Houston, TX 77056	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Engie Retail, LLC</b> 1990 Post Oak Blvd Ste 1900 Houston, TX 77056	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Energy Rewards, LLC</b> 535 Connecticut Ave 6th Floor Norwalk, CT 06854	CEPS	2,500	2,500	2,500	2,500	10,000
<b>First Point Power, LLC</b> 300 Jefferson Blvd Ste 104 Warwick, RI 02888	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Mega Energy of New Hampshire, LLC</b> 2150 Town Sq Place Ste 711 Sugar Land, TX 77479	CEPS	2,500	2,500	2,500	2,500	10,000
<b>NextEra Energy Services New Hampshire, LLC</b> 20455 State Highway 249 Ste 200 Houston, TX 77070	CEPS	2,500	2,500	2,500	2,500	10,000
<b>North American Power and Gas, LLC</b> 1500 Rankin Rd Ste 200 Houston, TX 77073	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Summer Energy Northeast</b> 500 Bering Drive Ste 250 Houston, TX 77057	CEPS	2,500	2,500	2,500	2,500	10,000

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<b>SmartEnergy Holdings</b> 400 Madison Ave Ste 9A New York, NY 10017	CEPS	2,500	2,500	2,500	2,500	10,000
<b>South Jersey Energy Company</b> 1 N White Horse Pike Hammonton, NJ 08037	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Texas Retail Energy, LLC</b> 2001 Southeast 10th St Bentonville, AR 72716	CEPS	2,500	2,500	2,500	2,500	10,000
<b>Town Square Energy, LLC</b> 3950 E. Riggs Rd Ste 1 Chandler, AZ 85249	CEPS	2,500	2,500	2,500	2,500	10,000
<b>XOOM Energy New Hampshire, LLC</b> 11208 Statesville Rd Ste 200 Huntersville, NC 28078	CEPS	2,500	2,500	2,500	2,500	10,000
<b>CEPS Total:</b>						<b>240,000</b>

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<b>Accenture LLP - Electric</b> 161 North Clark St Ste 2300 Chicago, IL 60601	AGG-E	500	500	500	500	2,000
<b>Achieve Energy Solutions, LLC</b> 4550 Lena Dr Ste 102 Mechanicsburg, PA 17055	AGG-E	500	500	500	500	2,000
<b>Amerex Brokers, LLC</b> 1 Sugar Creek Center Blvd Ste 700 Sugarland, TX 77478	AGG-E	500	500	500	500	2,000
<b>ANE American New Energy LLC</b> 23 Danbury Road Nashua, NH 03064	AGG-E	500	500	500	500	2,000
<b>ARA Consulting Group, LLC</b> 151 WEST PASSAIC ST ROCHELLE PARK, NJ 07662	AGG-E	500	500	500	500	2,000
<b>Arcadia Power, Inc.</b> 555 11th ST, NW 4th Floor Washington, DC 20004	AGG-E	500	500	500	500	2,000
<b>Atlas Commodities, LLC - Electric</b> 3900 Essex Ln Ste 775 Houston, TX 77027	AGG-E	500	500	500	500	2,000
<b>Atlas Commodities II Retail Energy, LLC - Electric</b> 3900 Essex Ln Ste 775 Houston, TX 77027	AGG-E	500	500	500	500	2,000
<b>Axess Energy Group, LLC</b> 18 Sawmill Dr PO Box 535 Northborough, MA 01532	AGG-E	500	500	500	500	2,000
<b>Beacon Energy Solutions</b> 300 Brickstone Square Suite 201 Andover, MA 01810	AGG-E	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Bradley R. Lewis</b> 13900 Nicklaus Drive Overland Park, KS 66223	AGG-E	500	500	500	500	2,000
<b>Broker Online Exchange, LLC</b> 400 Rella Boulevard Suite 160 Suffern, NY 10901	AGG-E	500	500	500	500	2,000
<b>C.N. Brown, LLC</b> 1 CN Brown Way PO Box 200 South Paris, ME 04281	AGG-E	500	500	500	500	2,000
<b>Capital Energy, Inc.</b> 125 Maiden Lane Ste 3C New York, NY 10038	AGG-E	500	500	500	500	2,000
<b>Choice! Energy Services Retail, LP Electric</b> 5151 San Felipe Ste 2200 Houston, TX 77056	AGG-E	500	500	500	500	2,000
<b>Choose Energy, Inc. - Electric</b> 1101 Red Ventures Dr Fort Mill, SC 29707	AGG-E	500	500	500	500	2,000
<b>Collaborative Energy Options, Inc.</b> 410 Kingstown Road Suite 3 West Kingston, RI 02892	AGG-E	500	500	500	500	2,000
<b>Competitive Energy Services, LLC Electric</b> 148 Middle St Ste 500 Portland, ME 04101	AGG-E	500	500	500	500	2,000
<b>Consumer Energy Solutions</b> 1255 Cleveland Street Ste 400 Clearwater, FL 33756	AGG-E	500	500	500	500	2,000
<b>Cost Control Associates, Inc.</b> 310 Bay Rd Queensbury, NY 12804	AGG-E	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>CSD Energy Advisors</b> 2407 OaksmForks Drive Kingswood, TX 77339	AGG-E	500	500	500	500	2,000
<b>Diversegy, LLC - Electric</b> 520 Broad St Newark, NJ 07102	AGG-E	500	500	500	500	2,000
<b>Electricity NH, LLC</b> 306 Rodman Rd PO Box 150 Auburn, ME 04211	AGG-E	500	500	500	500	2,000
<b>Electricity Ratings, LLC</b> 1502 Sawyer Suite 130 Houston, TX 77077	AGG-E	500	500	500	500	2,000
<b>EMEX, LLC.</b> 11011 Richmond Avenue Suite 500 Houston, TX 77042	AGG-E	500	500	500	500	2,000
<b>Enel X North America Inc.</b> One Marina Park Drive Suite 400 Boston, MA 02210	AGG-E	500	500	500	500	2,000
<b>Energy Auction House, Inc. - Electric</b> PO Box 474 Sandwich, MA 02563-0474	AGG-E	500	500	500	500	2,000
<b>Energy Choice Solutions</b> 1201 Fannin Houston, TX 77002	AGG-E	500	500	500	500	2,000
<b>Energy Professionals, LLC - Electric</b> 1315 Cleveland Street Clearwater, FL 33755	AGG-E	500	500	500	500	2,000
<b>ENGIE Insight Services Inc.</b> 1313 N. Atlantic St Ste 5000 New York, NY 10027	AGG-E	500	500	500	500	2,000
<b>ESG Energy LLC</b> 549 Westy 123rd St Apt 8G Las Vegas, NV 89180	AGG-E	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Freedom Logistics LLC</b> 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-E	500	500	500	500	2,000
<b>Front Line Power Solutions, LLC - Electric</b> 251 Thames Street Bristol, RI 02809	AGG-E	500	500	500	500	2,000
<b>H.P. Technologies, Inc.</b> 33648 Saint Francis Drive Avon, OH 44011	AGG-E	500	500	500	500	2,000
<b>HealthTrust Purchasing Group, LP</b> 1100 Charlotte Avenue Suite 1100 Nashville, , TN 37023	AGG-E	500	500	500	500	2,000
<b>HomeADE, LLC</b> 434 N. Front Street Lemoyne, PA 17043	AGG-E	500	500	500	500	2,000
<b>Hospital Energy Services, LLC - Electric</b> 110 Riverview Drive Guilford, CT 06437	AGG-E	500	500	500	500	2,000
<b>Kevin J. Cobb &amp; Associates, Inc</b> 203 South Bridge St Auburn, MA 01501	AGG-E	500	500	500	500	2,000
<b>Kobiona LLC</b> 67 West Main Street Suite 413 Clinton, CT 06413	AGG-E	500	500	500	500	2,000
<b>KWH Savings, LLC</b> 5693 W Howard St Niles, IL 60714	AGG-E	500	500	500	500	2,000
<b>Management Services Partners LLC</b> 11 Kings Pl #4E Brooklyn, NY 11223	AGG-E	500	500	500	500	2,000
<b>Legend Energy Advisors, LLC</b> 16 East 23rd St New York, NY 10010	AGG-E	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Maryland Energy Advisors LLC</b> 509 South Exeter St Ste 500 Baltimore, MD 21202	AGG-E	500	500	500	500	2,000
<b>MSI Utilities, Inc. - Electric</b> 425 Metro Place N Suite 330 Dublin, OH 43017	AGG-E	500	500	500	500	2,000
<b>National Utility Service, Inc.</b> One Maynard Drive PO Box 712 Park Ridge, NJ 07656-0712	AGG-E	500	500	500	500	2,000
<b>Neighborhood Energy of New England, LLC - Electric</b> 44 Pentucket Dr East Hampstead, NH 03826	AGG-E	500	500	500	500	2,000
<b>NORESCO, LLC</b> One Research Drive Suite 400c Westborough, MA 01581	AGG-E	500	500	500	500	2,000
<b>Novo Energy Services LLC</b> 26 West 23rd St., 4th Floor New York, NY 10010	AGG-E	500	500	500	500	2,000
<b>NRG Kiosk LLC</b> 345 Wacker Drive Suite 4504 Chicago, IL 60601	AGG-E	500	500	500	500	2,000
<b>Patriot Energy Group, Inc. - Electric</b> 1 Rounder Way Ste 200 Burlington, MA 01803	AGG-E	500	500	500	500	2,000
<b>Peoples Power Choice Inc.</b> 1154 Tookes Road Tarpon Springs, FL 34689	AGG-E	500	500	500	500	2,000
<b>Power Management Co., LLC</b> 1600 Moseley Road Victor, NY 14564	AGG-E	500	500	500	500	2,000



New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Reliable Power Alternatives Corp.</b> 400 Garden City Plaza Ste 450 Garden City, NY 11530	AGG-E	500	500	500	500	2,000
<b>Resident Power Natural Gas and Electric Solutions, LLC</b> 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-E	500	500	500	500	2,000
<b>RexCal Energy LLC</b> 4545 Post Oak Place Suite 302 Houston, TX 77027	AGG-E	500	500	500	500	2,000
<b>Satori Enterprises LLC</b> 300 S Wacker Dr Ste 800 Chicago, IL 60606-6670	AGG-E	500	500	500	500	2,000
<b>Secure Energy Solutions, LLC</b> 515 Shaker Rd East Longmeadow, MA 01028	AGG-E	500	500	500	500	2,000
<b>SourceOne, Inc.</b> 53 State Street 12th Floor Boston, MA 02109	AGG-E	500	500	500	500	2,000
<b>Sprague Energy Solutions, Inc.</b> 185 International Dr Portsmouth, NH 03801	AGG-E	500	500	500	500	2,000
<b>Standard Power of America, Inc. - Electric</b> PO Box 1206 Nashua, NH 03061	AGG-E	500	500	500	500	2,000
<b>Stanley Energy, LLC - Electric</b> 9 Henry Clay Dr Merrimack, NH 03054	AGG-E	500	500	500	500	2,000
<b>Summerview Energy, LLC - Electric</b> 44 West Broadway Derry, NH 03038	AGG-E	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Summit Energy Services, Inc.</b> 10350 Ormsby Park Place Ste 400 Louisville, KY 40223	AGG-E	500	500	500	500	2,000
<b>Taylor Consulting and Contracting, LLC - Electric</b> 625 Main St Avoca, PA 18641	AGG-E	500	500	500	500	2,000
<b>TDL Energy Solutions (First Choice)</b> 32 Pine Crest Circle Concord, NH 03301	AGG-E	500	500	500	500	2,000
<b>TFS Energy Solutions, LLC</b> 9 W. Broad Street Suite 9 Stamford, CT 06902	AGG-E	500	500	500	500	2,000
<b>Titan Energy-New England Inc - Electric</b> 8 Williams Path Kingston, NH 03848	AGG-E	500	500	500	500	2,000
<b>Trane Energy Choice, LLC</b> 2790 Mossie Boulevard Suite 840 Monroeville, PA 15146	AGG-E	500	500	500	500	2,000
<b>UMG, Inc. - Electric</b> PO Box 310 Hampton, NH 03843-0310	AGG-E	500	500	500	500	2,000
<b>US Grid Energy, LLC</b> 18 Abbott Road Hamilton, NJ 08690	AGG-E	500	500	500	500	2,000
<b>Usource, LLC - Electric</b> 1 Liberty Lane East Hampton, NH 03281	AGG-E	500	500	500	500	2,000
<b>Utility Choice Savings, LLC - Electric</b> 918 Flanders Road Unit 4B Henniker, NH 03242	AGG-E	500	500	500	500	2,000
<b>Voltus, Inc.</b> 549B Presidio Blvd. San Francisco, CA 94129	AGG-E	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Yolon Energy, LLC</b> 1 Hartfield Blvd Ste 10 (160 Bridge Street) East Windsor, CT 06088	AGG-E	500	500	500	500	2,000
<b>AGG-E Total:</b>						<b>148,000</b>

New Hampshire Public Utilities Commission  
 Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Agera Energy LLC</b> 555 Pleasantville Rd Ste 107 Briarcliff Manor, NY 10510	CNGS	2,500	2,500	2,500	2,500	10,000
<b>Direct Energy Business Marketing, LLC</b> 12 Greenway Plaza Ste 250 Houston, TX 77046	CNGS	2,500	2,500	2,500	2,500	10,000
<b>Shell Energy North America (US), L.P.</b> 1000 Main St Level 12 Houston, TX 77002	CNGS	2,500	2,500	2,500	2,500	10,000
<b>Sprague Operating Resources, LLC</b> 185 International Dr Portsmouth, NH 03801	CNGS	2,500	2,500	2,500	2,500	10,000
<b>CNGS Total:</b>						<b>40,000</b>

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Amerex Brokers, LLC</b> 1 Sugar Creek Center Blvd Ste 700 Sugarland, TX 77478	AGG-G	500	500	500	500	2,000
<b>Atlas Commodities, LLC - Gas</b> 3900 Essex Lane Ste 775 Houston, TX 77027	AGG-G	500	500	500	500	2,000
<b>Atlas Commodities II Retail Energy, LLC - Gas</b> 3900 Essex Lane Ste 775 Houston, TX 77027	AGG-G	500	500	500	500	2,000
<b>Axess Energy Group, LLC - Gas</b> 18 Sawmill Dr Northborough, MA 01532	AGG-G	500	500	500	500	2,000
<b>Bradley R. Lewis</b> 13900 Nicklaus Drive Overland Park, KS 66223	AGG-G	500	500	500	500	2,000
<b>Choose Energy, Inc. - Gas</b> 1101 Red Ventures Dr Ste 220 Fort Mill, SC 29707	AGG-G	500	500	500	500	2,000
<b>Collaborative Energy Options</b> 410 Kingstown Road Ste 3 West Kingston, RI 02892	AGG-G	500	500	500	500	2,000
<b>Competitive Energy Services, LLC Gas</b> 148 Middle St Portland, ME 04101	AGG-G	500	500	500	500	2,000
<b>Crimson Power Solutions, LLC</b> 110 State Road Suite 8 Sagamore Beach, MA 02562	AGG-G	500	500	500	500	2,000
<b>Definitive Energy Group, Inc. - Gas</b> 990 Pinecrest Drive Sugar Grove, IL 60554	AGG-G	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>EarlyBird Power LLC - Gas</b> 1 Adams Street Milton, MA 02186	AGG-G	500	500	500	500	2,000
<b>ENGIE Insight Services, Inc.</b> 1313 N. Atlantic St Ste 5000 Spokane, WA 99201	AGG-G	500	500	500	500	2,000
<b>Energy Auction House, Inc. - Gas</b> PO Box 474 Sandwich, MA 02563-0474	AGG-G	500	500	500	500	2,000
<b>EnerConnex</b> 44 Portland Street 4th Floor Worcester, MA 01608	AGG-G	500	500	500	500	2,000
<b>Enel X North America, Inc. - Gas</b> One Marina Plaza Ste 400 Boston, MA 02210	AGG-G	500	500	500	500	2,000
<b>Freedom Logistics, LLC - Gas</b> 5 Dartmouth Dr Ste 301 Auburn, NH 03032	AGG-G	500	500	500	500	2,000
<b>Front Line Power Solutions, LLC - Gas</b> 251 Thames Street Bristol, RI 02809	AGG-G	500	500	500	500	2,000
<b>Gold Star Energy, Inc. - Gas</b> 50 Chestnut Street Ste 234 Beavercreek, OH 44540	AGG-G	500	500	500	500	2,000
<b>Good Energy, LP - Gas</b> 232 Madison Avenue Third Floor New York, NY 10016	AGG-G	500	500	500	500	2,000
<b>Hospital Energy Services, LLC - Gas</b> 110 Riverview Drive Guilford, CT 06437	AGG-G	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

Name & Address	Utility Type	Qtr1	Qtr2	Qtr3	Qtr4	Total
<b>Kevin J. Cobb &amp; Associates, Inc</b> 122 South Ludlow Street Worcester, MA 01303	AGG-G	500	500	500	500	2,000
<b>KOBIONA, LLC</b> 67 West Main St Ste 412 Clinton, CT 06413	AGG-G	500	500	500	500	2,000
<b>Legend Energy Advisors</b> 16 East 23rd Street New York, NY 10010	AGG-G	500	500	500	500	2,000
<b>MSI Utilities, Inc. - Gas</b> 2727 Tuller Pkwy Ste 250 Dublin, OH 43017	AGG-G	500	500	500	500	2,000
<b>National Energy Cost Services, Inc</b> 1274 49th St Suite 194 Brooklyn, NY 11219	AGG-G	500	500	500	500	2,000
<b>Neighborhood Energy of New England, LLC - Gas</b> 44 Pentucket Dr East Hampstead, NH 03826	AGG-G	500	500	500	500	2,000
<b>NRG Kiosk LLC</b> 350 North LaSalle Street 9th Floor Chicago, IL 60654	AGG-G	500	500	500	500	2,000
<b>NUS Consulting Group</b> One Maynard Drive PO Box 712 Park Ridge, NJ 07656-0712	AGG-G	500	500	500	500	2,000
<b>Patriot Energy Group, Inc. - Gas</b> 1 Rounder Way Ste 200 Burlington, MA 01803	AGG-G	500	500	500	500	2,000
<b>SourceOne, Inc. - Gas</b> 53 State Street 14th Floor Boston, MA 02109	AGG-G	500	500	500	500	2,000

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Standard Power of America, Inc. - Gas</b> 22 Greeley St Ste 3 Merrimack, NH 03054	AGG-G	500	500	500	500	2,000
<b>Stanley Energy, LLC</b> 9 Henry Clay Dr Merrimack, NH 03054	AGG-G	500	500	500	500	2,000
<b>Taylor Consulting and Contracting, LLC - Gas</b> 625 Main St Avoca, PA 18641	AGG-G	500	500	500	500	2,000
<b>TFS Energy Solutions, LLC - Gas</b> 9 W. Broad Street Stamford, CT 06902	AGG-G	500	500	500	500	2,000
<b>Titan Energy-New England, Inc. - Gas</b> 8 Williams Path Kingston, NH 03848	AGG-G	500	500	500	500	2,000
<b>UMG, Inc. - Gas</b> PO Box 310 Hampton, NH 03843-0310	AGG-G	500	500	500	500	2,000
<b>US Grid Energy, LLC - Gas</b> 18 Abbott Road Hamilton, NJ 08690	AGG-G	500	500	500	500	2,000
<b>Usource, LLC - Gas</b> 1 Liberty Lane East Hampton, NH 03281	AGG-G	500	500	500	500	2,000
<b>AGG-G Total:</b>						<b>76,000</b>



**PUBLIC UTILITIES COMMISSION**

**SUMMARY OF FISCAL YEAR 2020 ASSESSMENTS  
BY ENTITY TYPE**

		<b>Calendar Year 2018 January 1, 2018 – December 31, 2018 or other fiscal year basis New Hampshire Operating Revenues</b>
<b>Regulated Type</b>	<b>Revenue Based Assessment</b>	<b>Reported Revenues</b>
ELEC	552,869	383,703,599
VoIP	286,141	210,574,876
Gas	949,411	242,854,031
Competitive Supplier Imputed Revenue to Gas	264,287	67,603,048
Pipeline	104	26,789
Sewer	1,021	261,111
Water	210,022	53,706,736
Electric	5,543,441	1,417,983,327
Competitive Supplier Imputed Revenue to Electric	1,796,174	459,451,851
<b>Regulated Type</b>	<b>Direct Assessment</b>	
Telecom Carriers	19,000	103,536,536
Competitive Suppliers	280,000	
Aggregators	224,000	
<b>Grand Total</b>	<b>10,126,470</b>	<b>2,939,701,904</b>

Note: The assessment amount does not include the adjustment for the prior year over payment.

**UTILITY ASSESSMENT  
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

<b>FISCAL YEAR 2018 BALANCE FORWARD</b>		<b>1,220,068</b>
<b>Fiscal Year 2019 Revenues:</b>		
PUC FY 2019 Assessments	8,662,193	
OCA FY 2019 Assessments	(667,380)	
Sustainable Energy	474,637	
Other	13,122	
		<b>8,482,572</b>
<b>Accounts Receivable:</b>		
Prior Fiscal Year Assessment Adjustments		-
<b>TOTAL BALANCE FORWARD, REVENUES &amp; ACCOUNTS RECEIVABLE:</b>		<b>9,702,640</b>
<b>Fiscal Year 2019 Expenses</b>		
Commission Expenses	8,452,166	
OCA Expenses	667,380	
		<b>9,119,545</b>
	<b>FISCAL YEAR 2019 EXPENSES:</b>	<b>(9,119,545)</b>
	<b>PUC FISCAL YEAR 2019 END OF YEAR OVER (UNDER) COLLECTION:</b>	<b>583,095</b>
	<b>OCA FISCAL YEAR 2019 END OF YEAR OVER (UNDER) COLLECTION:</b>	
<b>Fiscal Year 2020 Appropriations</b>		
Commission Appropriation	9,798,472	
Less: Sustainable Energy Expenses	(547,659)	
<b>FISCAL YEAR 2020 COMMISSION APPROPRIATIONS:</b>		<b>9,250,813</b>
OCA Appropriation	875,653	
	<b>FISCAL YEAR 2020 OCA APPROPRIATIONS:</b>	<b>875,653</b>

**NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION**

**FY 2019 Actual Expenditures**

**FY 2020 Estimated Budget**

CLASSIFICATION	FY2019	FY2020
	July 18 - June 19	July 19 - June 20
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	4,099,648	4,446,837
011 SALARIES - COMMISSIONERS	371,013	393,665
012 SALARIES-COUNCIL	117,188	116,951
013 SALARY OF EXECUTIVE DIRECTOR	114,846	119,006
018 OVERTIME	-	19,400
020 CURRENT EXPENSE	46,499	54,578
022 RENTS/LEASES	6,603	8,452
024 MAINTENANCE	755	1,000
026 ORGANIZATIONAL DUES	44,858	55,000
027 TRANSFERS TO OIT	466,596	1,202,418
028 TRANSFER GENERAL SERVICES	248,206	272,304
030 EQUIPMENT	15,115	15,000
037 TECHNOLOGY - HARDWARE	-	-
039 TELECOMMUNICATIONS	43,402	68,750
040 INDIRECT COSTS	10,193	78,923
046 CONSULTANTS	77,172	184,894
049 TRANSFERS-OTHER AGENCIES	166,197	162,770
050 TEMP. POSITIONS	51,597	20,250
057 BOOKS, PERIODICALS, SUBSCRIP.	45,461	46,500
059 TEMP FULL TIME	16,039	63,180
060 BENEFITS	2,182,497	2,374,090
064 TRANSFER RETIREE HEALTH INS	262,242	301,600
066 EMPLOYEE TRAINING	7,000	7,000
070 IN-STATE TRAVEL	4,707	5,000
080 OUT-OF-STATE TRAVEL	54,332	51,909
089 DAS MAINTENANCE FUND		
211 CATASTOPHIC CASUALTY INSURANCE	-	345
6183 UNEMPLOYMENT COMPENSATION	-	1
8596 WORKERS' COMPENSATION	-	1
<b>TOTALS</b>	<b>8,452,166</b>	<b>10,069,824</b>

**OFFICE OF CONSUMER ADVOCATE**  
**FY 2019 Actual Expenditures**  
**FY 2020 Estimated Budget**

<b>CLASSIFICATION</b>	<b>FY2019</b>	<b>FY2020</b>
	July 18 - June 19	July 19 - June 20
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	294,211	303,060
011 SALARIES - CONSUMER ADVOCATE	96,447	100,159
020 CURRENT EXPENSE	2,960	3,550
022 RENTS/LEASES	1,408	1,877
024 MAINTENANCE	-	-
026 ORGANIZATIONAL DUES	4,500	4,500
027 TRANSFERS TO OIT	31,336	48,813
028 TRANSFER GENERAL SERVICES	15,064	16,031
030 EQUIPMENT	-	1,000
039 TELECOMMUNICATIONS	2,099	2,300
040 INDIRECT COSTS	5,693	6,568
046 CONSULTANTS	-	25,000
049 TRANSFERS-OTHER AGENCIES	13,847	13,546
050 PERSONAL SERVICES TEMP	-	-
057 WESTLAW	4,297	8,000
060 BENEFITS	187,164	186,850
066 EMPLOYEE TRAINING	1,969	3,500
070 IN-STATE TRAVEL	578	1,550
080 OUT-OF-STATE TRAVEL	8,219	5,500
089 DAS MAINTENANCE FUND		855
211 CATASTOPHIC CASUALTY INSURANCE	-	21
233 LITIGATION	29,295	237,305
<b>TOTALS</b>	<b>699,088</b>	<b>969,985</b>

New Hampshire Public Utilities Commission  
Assessment List FY 2020 (July 1, 2019 - June 30, 2020)

<b>Name &amp; Address</b>	<b>Utility Type</b>	<b>Qtr1</b>	<b>Qtr2</b>	<b>Qtr3</b>	<b>Qtr4</b>	<b>Total</b>
<b>Granite State Gas Transmission, Inc.</b> 6 Liberty Lane W Hampton, NH 03842-1720	GPSP	-	407	407	408	1,222
<b>Liberty Utilities (EnergyNorth Natural Gas) Corp.</b> 15 Buttrick Rd Londonderry, NH 03053	GPSP	-	13,239	13,239	13,239	39,717
<b>Liberty Utilities (EnergyNorth Natural Gas) Corp.</b> 15 Buttrick Rd Londonderry, NH 03053	PIESR	-	2,602	2,602	2,601	7,805
<b>Northern Utilities, Inc.</b> 6 Liberty Lane W Hampton, NH 03842-1720	GPSP		6,798	6,798	6,798	20,394
<b>Northern Utilities, Inc.</b> 6 Liberty Lane W Hampton, NH 03842-1720	PIESR	-	425	425	425	1,275
<b>GPSP Total:</b>						<b>70,413</b>

**GAS PIPELINE SAFETY PROGRAM  
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

<b>FISCAL YEAR 2018 BALANCE FORWARD</b>	<b>36,765</b>	
<b>Fiscal Year 2019 Revenues:</b>		
Utility Assessments	250,639	
Other Funds		
Federal Funds	<u>593,426</u>	
	<b>844,065</b>	
<b>TOTAL BALANCE FORWARD &amp; REVENUES:</b>		<b>880,830</b>
<b>Fiscal Year 2019 Expenses</b>		
Gas Pipeline Expenses	(677,421)	
Related Program Expenses		
	<u>(677,421)</u>	
<b>NET FISCAL YEAR 2019 EXPENSES:</b>		<b>(677,421)</b>
<b>FISCAL YEAR 2019 END OF YEAR OVER (UNDER) COLLECTION:</b>		<u><b>203,410</b></u>
<b>Fiscal Year 2020 Appropriations</b>		
Gas Pipeline Appropriation	912,740	
Related Program Expenses		
Less: Estimated Federal Funds	<u>(638,918)</u>	
	<b>273,822</b>	
<b>NET FISCAL YEAR 2020 APPROPRIATIONS:</b>		<u><b>273,822</b></u>
<b>FISCAL YEAR 2020 TOTAL ASSESSMENT TO UTILITIES:</b>		<u><u><b>70,412</b></u></u>

**GAS PIPELINE SAFETY PROGRAM**

**FY 2019 Actual Expenditures**

**FY 2020 Estimated Budget**

CLASSIFICATION	FY2019	FY2020
	July 18 - June 19	July 19 - June 20
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	226,999	338,677
012 SALARIES UNCLASSIFIED	113,946	118,106
020 CURRENT EXPENSE	10,589	13,850
022 RENTS/LEASES		2,127
024 MAINTENANCE		-
026 ORGANIZATIONAL DUES	195	500
027 TRANSFERS TO OIT	70,798	69,619
028 TRANSFER GENERAL SERVICES	41,495	57,400
030 EQUIPMENT	-	26,000
039 TELECOMMUNICATIONS	6,733	8,100
040 INDIRECT COSTS	9,452	7,882
041 AUDIT FUND SET ASIDE	629	643
046 CONSULTANTS	-	-
049 TRANSFERS-OTHER AGENCIES	13,847	16,255
050 PERSONAL SERVICE TEMP	-	5,000
057 SUBSCRIPTIONS	175	750
060 BENEFITS	158,421	222,844
070 IN-STATE TRAVEL	5,529	5,650
080 OUT-OF-STATE TRAVEL	17,204	29,500
089 DAS MAINTENANCE FUND		3,060
211 CATASTOPHIC CASUALTY INSURANCE	-	228
<b>TOTALS</b>	<b>676,013</b>	<b>926,191</b>







